

1  
2 BILL NO. A-90-08-01 (*as amended*)

3 APPROPRIATION ORDINANCE NO. A-02-90

4 AN ORDINANCE appropriating monies for  
5 the purpose of defraying the expenses  
6 of the several departments of the City  
7 Government of the City of Fort Wayne,  
8 Indiana, for the fiscal year beginning  
January 1, 1991, and ending December  
31, 1991, including all outstanding  
claims and obligations and fixing a  
time when the same shall take effect.

9 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF  
10 THE CITY OF FORT WAYNE, INDIANA:

11 SECTION 1. That for the expenses of the City  
12 Government and its institutions for the year ending December  
13 31, 1991, the sums of money shown on Budget Form 4-A are  
14 hereby appropriated and ordered set apart out of the several  
15 funds herein named and for the purposes herein specified,  
16 subject to the laws governing the same. Such sums herein  
17 appropriated shall be held to include all expenditures  
18 authorized to be made during the year, unless otherwise  
19 expressly stipulated and provided for by law. In addition,  
20 for the purpose of raising revenue to meet the necessary  
21 expenses of City Government, tax rates are shown on Budget  
22 Form 4-B and included herein. Two (2) copies of Form 4-A and  
23 4-B for all funds and departments are made a part of the  
24 budget report and are available for inspection in the Office  
25 of the Clerk of the City of Fort Wayne, and submitted  
26 herewith.

27 SECTION 2. That this Ordinance shall be in full force  
28 and effect from and after its passage and approval by the  
29 Common Council, and any and all necessary approval by the  
30 Mayor, legal publication thereof, and is subject to the laws  
31 of the State of Indiana governing appropriations.

32 *Janet G. Bradbury*  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

*J. Timothy McCaulay*  
J. Timothy McCaulay, City Attorney



Read the first time in full and on motion by Bradbury, seconded by Salvino, and duly adopted, read the second time in full and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Thursday, the 16th day of August, 1990, at 7:00 o'clock P.M., E.S.T.

DATED: 8-7-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry, seconded by Salvino, and duly adopted, placed on its passage. PASSED Lost by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>	<u>0</u>		
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 8-27-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. 9-02-90 on the 27th day of August, 1990,

Sandra E. Kennedy ATTEST  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
Charles S. Redd  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of August, 1990 at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 31st day of August, 1990, at the hour of 10:40 o'clock 9 A.M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR



EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1 Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set a part out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
BILL NO. <u>A-90-08-01</u> <u>(as amended)</u>	\$ _____	_____

BILL NO. <u>A-90-08-01</u> <u>(as amended)</u>	\$ _____	_____
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ADOPTED 27th DAY OF August 19 90.

AYES

NAYS

<u>Janet G. Bradbury</u>	JANET G. BRADBURY	_____
<u>Paul M. Burns</u>	PAUL M. BURNS	_____

<u>Cletus R. Edmonds</u>	CLETUS R. EDMONDS	_____
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<u>Mark E. GiaQuinta</u>	MARK E. GIAQUINTA	_____
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<u>Thomas C. Henry</u>	THOMAS C. HENRY	_____
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<u>David C. Long</u>	DAVID C. LONG	_____
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<u>Charles B. Redd</u>	CHARLES B. REDD	_____
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<u>Donald J. Schmidt</u>	DONALD J. SCHMIDT	_____
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<u>Samuel J. Talarico</u>	SAMUEL J. TALARICO	_____
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ATTEST:

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK



ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~County~~ City ~~Board~~ of Fort Wayne, Indiana: That for the expenses of the ~~County~~ City ~~or Town~~ government and its institutions for the year ending December 31, 1991, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

Attest: \_\_\_\_\_ President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the second time, and adopted, this \_\_\_\_\_, 19\_\_\_\_, by the following vote:

Yea \_\_\_\_\_ Nay \_\_\_\_\_

- |                      |                      |
|----------------------|----------------------|
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |

Attest: \_\_\_\_\_  
County Auditor and/or Clerk of County Council

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on 8-27, 1990

APPROVED BY:

Yea \_\_\_\_\_ Nay \_\_\_\_\_

- |                      |                      |
|----------------------|----------------------|
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |

Approved by the Mayor August 31, 1990.

Attest: \_\_\_\_\_ Mayor  
City Clerk or Clerk-Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on \_\_\_\_\_, 19\_\_\_\_.

Yea \_\_\_\_\_ Nay \_\_\_\_\_

- |                      |                      |
|----------------------|----------------------|
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |
| _____ Council Member | _____ Council Member |

Attest: \_\_\_\_\_  
Town Clerk-Treasurer



## Changes for 1991 Budget

8/21/90

Metro - 4124 Comp Time - cut \$6548

Motion by Don Schmidt  
2<sup>nd</sup> by Mike Burns

8/22/90

Contract Compliance Dept -

Elimination of funding of contract compliance officer and accepted revised budget for this department as presented to Council by Greg Purcell. (total difference - \$28,272)

Motion by Charles Radd  
2<sup>nd</sup> by Mark Diaz Quintana

The two above changes for 1991 Budget voted and passed by City Council on dates stated above.

Andrea Kennedy  
City Clerk



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CD	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 DEPT: 044 MAYOR</p> <p>4100 PERSONAL SERVICES \$740,661</p> <p>4200 SUPPLIES \$7,178</p> <p>4300 OTH SERVICES&amp;CHGS \$112,163</p> <p>4400 CAPITAL OUTLAY \$5,000</p> <p>TOTAL \$865,002</p>								
<p>FUND: 0101 DEPT: 040 CONTROLLER</p> <p>4100 PERSONAL SERVICES \$533,060</p> <p>4200 SUPPLIES \$10,280</p> <p>4300 OTH SERVICES&amp;CHGS \$797,652</p> <p>4400 CAPITAL OUTLAY \$35,800</p> <p>TOTAL \$1,376,792</p>								
<p>FUND: 0101 DEPT: 700 ECON DEVELOPMENT</p> <p>4100 PERSONAL SERVICES \$368,153</p> <p>4200 SUPPLIES \$2,910</p> <p>4300 OTH SERVICES&amp;CHGS \$32,693</p> <p>4400 CAPITAL OUTLAY \$700</p> <p>TOTAL \$404,456</p>								



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-0

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	1991					
<div> <div> <div>FUND: 0101</div> <div>041 CITY CLERK/COUNCIL</div> <div>DEPT:</div> <div>FUNCTION:</div> </div> <div> <div>4100 PERSONAL SERVICES</div> <div>4200 SUPPLIES</div> <div>4300 OTH SERVICES&amp;CHGS</div> <div>4400 CAPITAL OUTLAY</div> <div>TOTAL</div> </div> <div> <div>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</div> <div>\$417,531</div> <div>\$20,000</div> <div>\$45,361</div> <div>\$5,000</div> <div>\$487,892</div> </div> <div> <div>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> </div> <div> <div>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</div> </div> </div>						
<div> <div>FUND: 0101</div> <div>304 METRO</div> <div>DEPT:</div> <div>FUNCTION:</div> </div> <div> <div>4100 PERSONAL SERVICES</div> <div>4200 SUPPLIES</div> <div>4300 OTH SERVICES&amp;CHGS</div> <div>4400 CAPITAL OUTLAY</div> <div>TOTAL</div> </div> <div> <div>\$343,984</div> <div>\$9,605</div> <div>\$31,328</div> <div>\$4,700</div> <div>\$389,617</div> </div> <div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> </div>						
<div> <div>FUND: 0101</div> <div>077 BOARD OF WORKS &amp; SAFETY</div> <div>DEPT:</div> <div>FUNCTION:</div> </div> <div> <div>4100 PERSONAL SERVICES</div> <div>4200 SUPPLIES</div> <div>4300 OTH SERVICES&amp;CHGS</div> <div>4400 CAPITAL OUTLAY</div> <div>TOTAL</div> </div> <div> <div>\$228,205</div> <div>\$2,450</div> <div>\$1,516,392</div> <div>\$1,972,015</div> <div>\$3,719,062</div> </div> <div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> </div>						



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 308 WEIGHTS &amp; MEASURES</p> <p>DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$38,407	\$0		
4200 SUPPLIES					\$2,675	\$0		
4300 OTH SERVICES&CHGS					\$3,331	\$0		
4400 CAPITAL OUTLAY					\$15,700	\$0		
TOTAL					\$60,113	\$0		
<p>FUND: 0101 103 COMM. &amp; ECON. DEV. PLANNING</p> <p>DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$666,799	\$0		
4200 SUPPLIES					\$8,730	\$0		
4300 OTH SERVICES&CHGS					\$42,227	\$0		
4400 CAPITAL OUTLAY					\$41,000	\$0		
TOTAL					\$758,756	\$0		
<p>FUND: 0101 277 LAW DEPARTMENT</p> <p>DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$232,538	\$0		
4200 SUPPLIES					\$1,260	\$0		
4300 OTH SERVICES&CHGS					\$98,565	\$0		
4400 CAPITAL OUTLAY					\$0	\$0		
TOTAL					\$332,363	\$0		



APPROVED FOR THE  
CITY OF FORT WAYNE  
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STATE BOARD OF ACCOUNTS

BUDGET FORM 4-B

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																						
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																				
504	1991																											
<p>FUND: 0101 071 POLICE MERIT COMMISSION</p> <p>DEPT: FUNCTION:</p> <table border="1"> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$4,500</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$24,275</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$28,775</td> <td>\$0</td> <td></td> </tr> </tbody> </table>									4100 PERSONAL SERVICES	\$4,500	\$0		4200 SUPPLIES	\$0	\$0		4300 OTH SERVICES&CHGS	\$24,275	\$0		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$28,775	\$0	
4100 PERSONAL SERVICES	\$4,500	\$0																										
4200 SUPPLIES	\$0	\$0																										
4300 OTH SERVICES&CHGS	\$24,275	\$0																										
4400 CAPITAL OUTLAY	\$0	\$0																										
TOTAL	\$28,775	\$0																										
<p>FUND: 0101 370 POLICE DEPARTMENT</p> <p>DEPT: FUNCTION:</p> <table border="1"> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$12,561,721</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$360,000</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$785,464</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$504,495</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$14,211,680</td> <td>\$0</td> <td></td> </tr> </tbody> </table>									4100 PERSONAL SERVICES	\$12,561,721	\$0		4200 SUPPLIES	\$360,000	\$0		4300 OTH SERVICES&CHGS	\$785,464	\$0		4400 CAPITAL OUTLAY	\$504,495	\$0		TOTAL	\$14,211,680	\$0	
4100 PERSONAL SERVICES	\$12,561,721	\$0																										
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4300 OTH SERVICES&CHGS	\$785,464	\$0																										
4400 CAPITAL OUTLAY	\$504,495	\$0																										
TOTAL	\$14,211,680	\$0																										
<p>FUND: 0101 626 ANIMAL CONTROL COMMISSION</p> <p>DEPT: FUNCTION:</p> <table border="1"> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$651,065</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$55,050</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$99,714</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$58,000</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$863,829</td> <td>\$0</td> <td></td> </tr> </tbody> </table>									4100 PERSONAL SERVICES	\$651,065	\$0		4200 SUPPLIES	\$55,050	\$0		4300 OTH SERVICES&CHGS	\$99,714	\$0		4400 CAPITAL OUTLAY	\$58,000	\$0		TOTAL	\$863,829	\$0	
4100 PERSONAL SERVICES	\$651,065	\$0																										
4200 SUPPLIES	\$55,050	\$0																										
4300 OTH SERVICES&CHGS	\$99,714	\$0																										
4400 CAPITAL OUTLAY	\$58,000	\$0																										
TOTAL	\$863,829	\$0																										



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-A

ID	YEAR	CO	TYPE	KEY	BUDGET REPORT FOR			COUNTY
					CITY	OF	FOR	
					TAXING	UNIT	AMOUNT APPROVED BY	FINAL BUDGET
					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 0101								
DEPT: 303 COMMUNICATIONS								
FUNCTION:								
4100 PERSONAL SERVICES					\$1,507,142			
4200 SUPPLIES					\$77,900			
4300 OTH SERVICES&CHGS					\$96,931			
4400 CAPITAL OUTLAY					\$240,000			
TOTAL					\$1,921,973			
FUND: 0101								
DEPT: DATA PROCESSING								
FUNCTION:								
4100 PERSONAL SERVICES					\$0			
4200 SUPPLIES					\$53,059			
4300 OTH SERVICES&CHGS					\$1,164,635			
4400 CAPITAL OUTLAY					\$31,000			
TOTAL					\$1,248,694			
FUND: 0101								
DEPT: PAYROLL								
FUNCTION:								
4100 PERSONAL SERVICES					\$134,853			
4200 SUPPLIES					\$2,182			
4300 OTH SERVICES&CHGS					\$15,066			
4400 CAPITAL OUTLAY					\$4,590			
TOTAL					\$156,691			



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-6:

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 PERSONNEL</p> <p>DEPT: _____</p> <p>FUNCTION: _____</p>								
4100 PERSONAL SERVICES					\$386,237	\$0		
4200 SUPPLIES					\$9,165	\$0		
4300 OTH SERVICES&CHGS					\$88,888	\$0		
4400 CAPITAL OUTLAY					\$0	\$0		
TOTAL					\$484,290	\$0		
<p>FUND: 0101 PURCHASING</p> <p>DEPT: _____</p> <p>FUNCTION: _____</p>								
4100 PERSONAL SERVICES					\$211,390	\$0		
4200 SUPPLIES					\$9,312	\$0		
4300 OTH SERVICES&CHGS					\$19,421	\$0		
4400 CAPITAL OUTLAY					\$1,500	\$0		
TOTAL					\$241,623	\$0		
<p>FUND: 0101 008 C&amp;ED CODE ENFORCEMENT</p> <p>DEPT: _____</p> <p>FUNCTION: _____</p>								
4100 PERSONAL SERVICES					\$601,364	\$0		
4200 SUPPLIES					\$15,665	\$0		
4300 OTH SERVICES&CHGS					\$159,671	\$0		
4400 CAPITAL OUTLAY					\$47,250	\$0		
TOTAL					\$823,950	\$0		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991

ALLEN

ID	YEAR	CO	TYPE	KEY	BUDGET REPORT FOR			TAXING UNIT	COUNTY
					CITY	OF	FORT WAYNE		
FUND: 0101					008 C&ED - COMPLIANCE				
					DEPT: FUNCTION:				
4100 PERSONAL SERVICES					\$139,619				
4200 SUPPLIES					\$776				
4300 OTH SERVICES&CHGS					\$7,707				
4400 CAPITAL OUTLAY					\$500				
TOTAL					\$148,602				
FUND: 0101					028 TRANSPORTATION OFFICE				
					DEPT: FUNCTION:				
4100 PERSONAL SERVICES					\$86,498				
4200 SUPPLIES					\$4,020				
4300 OTH SERVICES&CHGS					\$12,158				
4400 CAPITAL OUTLAY					\$6,500				
TOTAL					\$109,176				
FUND: 0101					012 INTERNAL AUDIT				
					DEPT: FUNCTION:				
4100 PERSONAL SERVICES					\$83,278				
4200 SUPPLIES					\$2,270				
4300 OTH SERVICES&CHGS					\$8,341				
4400 CAPITAL OUTLAY					\$0				
TOTAL					\$93,889				

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS

AMOUNT APPROVED BY  
LOCAL COUNCIL  
OR BOARD

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONS



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-2

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	1991					
<div style="display: flex; justify-content: space-between;"> <div> <p>FUND: 0101</p> <p>DEPT: 026' RIGHT OF WAY</p> <p>FUNCTION:</p> </div> <div> <p>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</p> <p>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</p> <p>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</p> </div> </div>						
4100 PERSONAL SERVICES				\$171,025	\$0	
4200 SUPPLIES				\$4,100	\$0	
4300 OTH SERVICES&CHGS				\$15,665	\$0	
4400 CAPITAL OUTLAY				\$0	\$0	
TOTAL				\$190,790	\$0	
<div style="display: flex; justify-content: space-between;"> <div> <p>FUND: 0101</p> <p>DEPT: 027 SOLID WASTE MGMT</p> <p>FUNCTION:</p> </div> <div> <p>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</p> <p>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</p> <p>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</p> </div> </div>						
4100 PERSONAL SERVICES				\$58,613	\$0	
4200 SUPPLIES				\$4,559	\$0	
4300 OTH SERVICES&CHGS				\$3,859,800	\$0	
4400 CAPITAL OUTLAY				\$3,700	\$0	
TOTAL				\$3,926,672	\$0	
<div style="display: flex; justify-content: space-between;"> <div> <p>FUND: 0101</p> <p>DEPT: 025 STREET LIGHT OPERATIONS</p> <p>FUNCTION:</p> </div> <div> <p>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</p> <p>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</p> <p>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</p> </div> </div>						
4100 PERSONAL SERVICES				\$400,308	\$0	
4200 SUPPLIES				\$182,850	\$0	
4300 OTH SERVICES&CHGS				\$937,436	\$0	
4400 CAPITAL OUTLAY				\$335,870	\$0	
TOTAL				\$1,856,464	\$0	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-A

BUDGET REPORT FOR				COUNTY	
ID	YEAR	CO	TYPE	KEY	CITY
504	1991				ALLEN
TAXING UNIT					
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS				AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD
GENERAL FUND TOTAL				FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
FUND: 0101					
DEPT:					
FUNCTION:					
4100 PERSONAL SERVICES				\$20,566,951	\$0
4200 SUPPLIES				\$845,996	\$0
4300 DTH SERVICES&CHGS				\$9,974,884	\$0
4400 CAPITAL OUTLAY				\$3,313,320	\$0
TOTAL				\$34,701,151	\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																																															
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																																													
<p>FUND: 011 FIRE FUND TOTAL FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$8,297,510</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$235,000</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$605,155</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$425,000</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$9,562,665</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$8,297,510	\$0							4200 SUPPLIES	\$235,000	\$0							4300 OTH SERVICES&CHGS	\$605,155	\$0							4400 CAPITAL OUTLAY	\$425,000	\$0							TOTAL	\$9,562,665	\$0						
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<p>FUND: 121 PARK FUND TOTAL FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$5,327,290</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$793,525</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$1,444,335</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$211,500</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$7,776,650</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$5,327,290	\$0							4200 SUPPLIES	\$793,525	\$0							4300 OTH SERVICES&CHGS	\$1,444,335	\$0							4400 CAPITAL OUTLAY	\$211,500	\$0							TOTAL	\$7,776,650	\$0						
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<p>FUND: 123 REDEVELOPMENT FUND FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$179,878</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$3,201</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$25,279</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$3,200</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$211,558</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>									4100 PERSONAL SERVICES	\$179,878	\$0							4200 SUPPLIES	\$3,201	\$0							4300 OTH SERVICES&CHGS	\$25,279	\$0							4400 CAPITAL OUTLAY	\$3,200	\$0							TOTAL	\$211,558	\$0						
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APPROVED FOR THE  
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																								
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																								
504	1991																													
<p>FUND: 124 ABANDONED VEHICLES FUND</p> <p>DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$80,473</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$3,686</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$7,780</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$26,400</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$118,339</td> <td>\$0</td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$80,473	\$0		4200 SUPPLIES	\$3,686	\$0		4300 OTH SERVICES&CHGS	\$7,780	\$0		4400 CAPITAL OUTLAY	\$26,400	\$0		TOTAL	\$118,339	\$0	
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<p>FUND: 0708 STREET DEPARTMENT</p> <p>DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$2,811,394</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$948,135</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$567,191</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$354,000</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$4,680,720</td> <td>\$0</td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$2,811,394	\$0		4200 SUPPLIES	\$948,135	\$0		4300 OTH SERVICES&CHGS	\$567,191	\$0		4400 CAPITAL OUTLAY	\$354,000	\$0		TOTAL	\$4,680,720	\$0	
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APPROVED FOR THE  
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BUDGET FORM 4-6

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN	COUNTY	
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0708 DEPT: STREET ENGINEERING FUNCTION:</p>								
			4100 PERSONAL SERVICES			\$362,070		
			4200 SUPPLIES			\$9,700		
			4300 OTH SERVICES&CHGS			\$236,042		
			4400 CAPITAL OUTLAY			\$22,143		
			TOTAL			\$629,955		
<p>FUND: 0708 DEPT: MOTOR VEHICLE HIGHWAY FUND TOTAL FUNCTION:</p>								
			4100 PERSONAL SERVICES			\$3,173,464		\$0
			4200 SUPPLIES			\$957,835		\$0
			4300 OTH SERVICES&CHGS			\$803,233		\$0
			4400 CAPITAL OUTLAY			\$376,143		\$0
			TOTAL			\$5,310,675		\$0

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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN	COUNTY																				
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																				
504	1991																										
<p>FUND: 0706 DEPT: TRAFFIC ENGINEERING FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$1,045,500</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$396,300</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$353,024</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$64,815</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$1,859,639</td> <td>\$0</td> <td></td> </tr> </table>								4100 PERSONAL SERVICES	\$1,045,500	\$0		4200 SUPPLIES	\$396,300	\$0		4300 OTH SERVICES&CHGS	\$353,024	\$0		4400 CAPITAL OUTLAY	\$64,815	\$0		TOTAL	\$1,859,639	\$0	
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TOTAL	\$1,859,639	\$0																									
<p>FUND: 0706 DEPT: LOCAL ROADS &amp; STREETS FUNCTION:</p> <table border="1"> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$1,045,500</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$396,300</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$353,024</td> <td>\$0</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$64,815</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$1,859,639</td> <td>\$0</td> <td></td> </tr> </table>								4100 PERSONAL SERVICES	\$1,045,500	\$0		4200 SUPPLIES	\$396,300	\$0		4300 OTH SERVICES&CHGS	\$353,024	\$0		4400 CAPITAL OUTLAY	\$64,815	\$0		TOTAL	\$1,859,639	\$0	
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APPROVED FOR THE  
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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0341 DEPT: FIRE PENSION FUNCTION:</p>								
			4100 PERSONAL SERVICES		\$4,270,000	\$0		
			4200 SUPPLIES		\$500	\$0		
			4300 OTH SERVICES&CHGS		\$46,800	\$0		
			4400 CAPITAL OUTLAY		\$0	\$0		
			TOTAL		\$4,317,300	\$0		
<p>FUND: 0342 DEPT: POLICE PENSION FUNCTION:</p>								
			4100 PERSONAL SERVICES		\$4,910,667	\$0		
			4200 SUPPLIES		\$250	\$0		
			4300 OTH SERVICES&CHGS		\$37,350	\$0		
			4400 CAPITAL OUTLAY		\$0	\$0		
			TOTAL		\$4,948,267	\$0		
<p>FUND: 0343 DEPT: SANITARY OFFICER PENSION FUNCTION:</p>								
			4100 PERSONAL SERVICES		\$298,728	\$0		
			4200 SUPPLIES		\$100	\$0		
			4300 OTH SERVICES&CHGS		\$2,700	\$0		
			4400 CAPITAL OUTLAY		\$0	\$0		
			TOTAL		\$301,528	\$0		

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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0620 CABLE TV DEPT: FUNCTION:</p>								
			4100 PERSONAL SERVICES		\$0	\$0		
			4200 SUPPLIES		\$0	\$0		
			4300 OTH SERVICES&CHGS		\$240,000	\$0		
			4400 CAPITAL OUTLAY		\$0	\$0		
			TOTAL		\$240,000	\$0		
<p>FUND: 0180 BOND REPAYMENT DEPT: FUNCTION:</p>								
			4100 PERSONAL SERVICES		\$0	\$0		
			4200 SUPPLIES		\$0	\$0		
			4300 OTH SERVICES&CHGS		\$4,617,254	\$0		
			4400 CAPITAL OUTLAY		\$0	\$0		
			TOTAL		\$4,617,254	\$0		
<p>FUND: 2431 REDEV DISTRICT DEPT: FUNCTION:</p>								
			4100 PERSONAL SERVICES		\$0	\$0		
			4200 SUPPLIES		\$0	\$0		
			4300 OTH SERVICES&CHGS		\$195,000	\$0		
			4400 CAPITAL OUTLAY		\$903,000	\$0		
			TOTAL		\$1,098,000	\$0		



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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 2379 CUMULATIVE CAPITAL FUNCTION:</p>								
<p>DEPT: 4100 PERSONAL SERVICES \$0</p>								
<p>4200 SUPPLIES \$0</p>								
<p>4300 OTH SERVICES&amp;CHGS \$1,317,050</p>								
<p>4400 CAPITAL OUTLAY \$0</p>								
<p>TOTAL \$1,317,050</p>								
<p>FUND: ALL DEPT: ALL FUNCTION:</p>								
<p>4100 PERSONAL SERVICES \$48,150,461</p>								
<p>4200 SUPPLIES \$3,236,393</p>								
<p>4300 OTH SERVICES&amp;CHGS \$19,812,694</p>								
<p>4400 CAPITAL OUTLAY \$5,789,071</p>								
<p>TOTAL \$76,988,619</p>								

CO	YEAR	CD	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			TAXING UNIT	CITY OF FORT WAYNE	COUNTY ALLEN
FUND			GENERAL	NET ASSESSED VALUATION	\$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$34,701,146	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,174,730	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000,000	\$0	\$0
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	\$0
5. Total funds required (add lines 1, 2, 3, and 4)	\$51,875,876	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$3,540,445	\$0	\$0
6. Actual balance, June 30 of present year	\$10,017,449	\$0	\$0
7. Taxes to be collected, present year (December Settlement)			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$7,063,645	\$0	\$0
a. Total Column A Budget Form 2	\$13,217,002	\$0	\$0
b. Total Column B Budget Form 2	\$33,838,541	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$18,037,335	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$1,056,028	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$19,093,363	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$19,093,363	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$19,093,363	\$0	\$0
15. Levy Excess Fund Applied to Current Budget			
16. Net Amount to be Raised	\$19,093,363	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	1.5892	0	0

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10151

10151

10151



(FIRE FUND)  
(FIRE PENSION FUND)

UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN
FUND	FIRE DISTRICT FUNDS			
			NET ASSESSED VALUATION	\$1,199,954,124

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$9,562,665	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,044,794	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$60,000	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$14,667,459	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	\$884,023	\$0	
7. Taxes to be collected, present year (December Settlement)	\$3,954,524	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$579,044	\$0	
a. Total Column A Budget Form 2	\$879,012	\$0	
b. Total Column B Budget Form 2	\$6,296,603	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,370,856	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$150,473	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$8,521,329	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$8,521,329	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		\$0	\$0
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised	\$8,521,329	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7101	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1,015

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT

100

COUNTY ATTORNEY

DEBT SERVICE

FUND

NET ASSESSED VALUATION

\$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----			\$4,617,254	\$0	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----			\$866,518	\$0	
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----			\$10,000	\$0	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----			\$1,695,460	\$0	
5.	Total funds required (add lines 1, 2, 3, and 4) -----			\$7,189,232	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6.	Actual balance, June 30 of present year -----			\$201,023	\$0	
7.	Taxes to be collected, present year (December Settlement) -----			\$2,192,052	\$0	
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file): -----			\$352,411	\$0	
a.	Total Column A Budget Form 2 -----					
b.	Total Column B Budget Form 2 -----			\$525,866	\$0	
9.	Total Funds (add lines 6, 7, 8a and 8b) -----			\$3,271,352	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----			\$3,917,880	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----			\$110,388	\$0	
12.	Amount to be raised by tax levy (add lines 10 and 11) -----			\$4,028,268	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----					
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----			\$4,028,268	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget -----			XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----			\$4,028,268	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----			0.3353	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



TO YEAR CG TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
TAXING UNIT FIRE PENSION  
FUND NET ASSESSED VALUATION \$1,199,954,124

0.5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUND REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total Budget estimate for incoming year	\$4,317,300	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,196,552	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$25,000	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$650,000	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$7,188,852	\$0	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$1,145,818	\$0		
7. Taxes to be collected, present year (December Settlement)	\$818,862	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,222,706	\$0		
a. Total Column A Budget Form 2	\$2,313,752	\$0		
b. Total Column B Budget Form 2	\$5,501,138	\$0	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,687,714	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$26,216	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$1,713,930	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,713,930	\$0		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,713,930	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$1,713,930	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1428	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CU	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
					CITY OF FORT WAYNE
					COUNTY ALLEN
UNIT ON APPEAL					POLICE PERSON
TAXING UNIT					
FUND					NET ASSESSED VALUATION \$1,201,415,194

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(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$4,348,267		\$0
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,872,875		\$0
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$180,000		\$0
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$550,000		\$0
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$7,551,142		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	\$777,368		\$0
7.	Taxes to be collected, present year (December Settlement) -----	\$729,275		\$0
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a.	Total Column A Budget Form 2 -----	\$1,114,248		\$0
b.	Total Column B Budget Form 2 -----	\$2,216,643		\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$4,837,534		\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$2,713,608		\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$41,375		\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$2,754,983		\$0
13.	Property Tax Replacement Credit from Local Option Tax -----			
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$2,754,983		\$0
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$2,754,983		\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.2293		0

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 9a.



UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN	NET ASSESSED VALUATION	\$1,201,415,194
FUND	SANITARY OFFICERS PENSION					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$301,528	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$149,506	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$451,034	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	\$139,953	\$0	
7. Taxes to be collected, present year (December Settlement)	\$97,720	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$17,791	\$0	
a. Total Column A Budget Form 2	\$27,546	\$0	
b. Total Column B Budget Form 2	\$283,010	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$168,024	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$2,616	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$170,640	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$170,640	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		\$0	\$0
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised	\$170,640	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0142	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1,0151

ID YEAR CO TYPE KEY FUND  
 UNIT ON APPEAL TAXING UNIT  
 CITY OF FORT WAYNE  
 CABLE  
 COUNTY ALLEN  
 NET ASSESSED VALUATION \$1,201,415,194  
 FUND  
 NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$240,000	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$118,739	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$358,739	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	\$326,353	\$0	
7. Taxes to be collected, present year (December Settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$110,616	\$0	
a. Total Column A Budget Form 2	\$266,000	\$0	
b. Total Column B Budget Form 2	\$702,969	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)			\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$344,230)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$344,230	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget			
16. Net Amount to be Raised	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



\$1,196,264.809

(NOT TO BE PUBLISHED)

CONTROL BOARD AND	
STATE TAX BOARD	
FINAL ACTION	
	\$0
	\$0
	\$0
	\$0
	\$0
	XXXXXXXXXXXXXXXXXXXX
	\$0

Note: please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CD	TYPE	KEY	FUND		BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE
						CITY OF FORT WAYNE	ALLEN
UNIT ON APPEAL						TAXING UNIT	COUNTY
						REDEVELOPMENT GENERAL	NET ASSESSED VALUATION
						FUND	\$1,201,415.184

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$211,558	\$0		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$98,160	\$0		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$309,718	\$0	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$22,598	\$0		
7.	Taxes to be collected, present year (December Settlement) -----	\$61,526	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$48,633	\$0		
a.	Total Column A Budget Form 2 -----	\$70,023	\$0		
b.	Total Column B Budget Form 2 -----	\$202,780	\$0	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$106,938	\$0	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$2,212	\$0		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$109,150	\$0	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11) -----				
13.	Property Tax Replacement Credit from Local Option Tax -----	\$109,150	\$0	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----				
15.	Levy Excess Fund Applied to Current Budget -----	\$109,150	\$0	\$0	\$0
16.	Net Amount to be Raised -----	0.0091	0		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

20 YEAR CD TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

COUNTY ALLEN

TAXING UNIT

ABANDONED VEHICLE

FUND

NET ASSESSED VALUATION \$1,201,415,194

1,015

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$118,339	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$37,135			
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$20,000			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0			
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$175,474	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$9,464	\$0		
6. Actual balance, June 30 of present year -----	\$0	\$0		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$87,922	\$0		
a. Total Column A Budget Form 2 -----	\$93,539	\$0		
b. Total Column B Budget Form 2 -----	\$190,925	\$0		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	(\$15,451)	\$0		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$15,451	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----				
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XX	XX		XXXXXXXXXXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0		\$0
16. Net Amount to be Raised -----	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

ALLEN

MOTOR VEHICLE HIGHWAY

## NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

CONTROL BOARD AND	
STATE TAX BOARD	
FINAL ACTION	
	\$0
	\$0
	\$0
	\$0
	\$0
	XXXXXXXXXXXXXXXXXXXX
	\$0

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10 YEAR CG TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN  
LOCAL ROAD & STREET FUND NET ASSESSED VALUATION \$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,259,639	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$302,737	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,028,000	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$3,190,376	\$0		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$724,805	\$0		
7. Taxes to be collected, present year (December Settlement)	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$857,038	\$0		
a. Total Column A Budget Form 2	\$1,820,445	\$0		
b. Total Column B Budget Form 2	\$3,402,288	\$0		\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	(\$211,912)	\$0		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$211,912	\$0		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0		\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	\$0	\$0		\$0
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 7 and 8a.

CO	TYPE	KEY	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	
UNIT OR APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN	
	PARKING ADMINISTRATION				\$1,201,415,194
FUND				NET ASSESSED VALUATION	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year -----	\$608,543	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$598,964	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$35,000	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,242,507	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$661,288	\$0	
6. Actual balance, June 30 of present year -----	\$0	\$0	
7. Taxes to be collected, present year (December Settlement) -----			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$455,959	\$0	
a. Total Column A Budget Form 2 -----	\$492,600	\$0	
b. Total Column B Budget Form 2 -----	\$1,609,847	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	(\$367,340)	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$367,340	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----			
13. Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	\$0	\$0	\$0
16. Net Amount to be Raised -----	0	0	0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----			

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID YEAR CO TYPE KEY FUND		SUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	
UNIT ON APPEAL		CITY OF FORT WAYNE	COUNTY ALLEN
TAXING UNIT		NET ASSESSED VALUATION \$1,201,415,194	
FUND			

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUND REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$1,317,050	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$323,170	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$1,640,220	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	\$589,888	\$0	
7. Taxes to be collected, present year (December Settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$346,985	\$0	
a. Total Column A Budget Form 2	\$731,833	\$0	
b. Total Column B Budget Form 2	\$1,662,706	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)			\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$28,486)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$23,486		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

UNIT ON APPEAL		TAXING UNIT		CITY OF FORT WAYNE		COUNTY		ALLEN	
FUND		REDEVELOPMENT CAPITAL		NET ASSESSED VALUATION		\$1,201,415,194			

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$1,098,000	\$0	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$259,523	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$1,357,523	\$0	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$897,164	\$0	\$0	
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$82,800	\$0	\$0	
a. Total Column A Budget Form 2 -----	\$540,000	\$0	\$0	
b. Total Column B Budget Form 2 -----	\$1,519,964	\$0	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b) -----	(\$162,441)	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$162,431	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	(\$10)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11) -----	(\$10)	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax -----	(\$10)	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget -----	(\$10)	\$0	\$0	
16. Net Amount to be Raised -----	0	0	0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

IC YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE  
UNIT ON APPEAL  
TAKING UNIT  
FIRE FUND & FIRE PENSION (TOTAL)  
FUND  
COUNTY ALLEN  
NET ASSESSED VALUATION  
\$1,199,954,124

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year		\$13,879,965	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$7,241,346	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$85,000	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$650,000	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)		\$21,856,311	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year		\$2,029,841	\$0	
7. Taxes to be collected, present year (December Settlement)		\$4,773,336	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$1,801,750	\$0	
a. Total Column A Budget Form 2		\$3,192,764	\$0	
b. Total Column B Budget Form 2		\$11,797,741	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$10,058,570	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$176,689	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$10,235,259	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax		\$10,235,259	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised		\$10,235,259	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.8529	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1-01-51



10 YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN

TOTAL - ALL FUNDS

FUND

CITY - \$1,201,415,194  
FIRE - 1,199,954,124  
PARK - 1,196,264,809

NET ASSESSED VALUATION

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$76,988,615	\$0		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$33,536,016	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$2,438,000	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$2,895,460	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$115,858,091	\$0	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$11,859,788	\$0		
7. Taxes to be collected, present year (December Settlement) -----	\$19,611,984	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2 -----	\$16,869,988	\$0		
b. Total Column B Budget Form 2 -----	\$31,763,794	\$0		
9. Total funds (add lines 6, 7, 8a and 8b) -----	\$80,105,554	\$0	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$35,752,537	\$0	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$4,950,947	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$40,703,484	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$40,703,484	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$40,703,484	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	3.3704	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION ORDINANCE

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

*A-90-08-01  
as amended*

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1991 BUDGET YEAR

AND MAKES APPROPRIATIONS FOR THE ESTIMATED CITY DEPARTMENT BUDGETS

AND OTHER CITY PURPOSES DURING THE 1991 BUDGET YEAR.

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW APPROPRIATIONS FOR 1991.

EFFECT OF NON-PASSAGE 1990 APPROPRIATIONS AND TAX LEVY WOULD CONTINUE

FOR 1991.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) \$BUDGET-\$76,988,615.00

FUNDS TO BE RAISED - \$40,703,484.00

NET TAX RATE \$3.3904

ASSIGNED TO COMMITTEE (PRESIDENT) \_\_\_\_\_

BILL NO. A-90-08-01 (as amended)

REPORT OF THE COMMITTEE ON FINANCE

THOMAS C. HENRY, CHAIRMAN  
DONALD J. SCHMIDT, VICE CHAIRMAN  
BRADBURY, BURNS, GIAQUINTA

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies  
for the purpose of defraying the expenses of the several  
departments of the City Government of the City of Fort Wayne,  
Indiana, for the fiscal year beginning January 1, 1991, and ending  
December 31, 1991, including all outstanding claims and  
obligations and fixing a time when the same shall take effect

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

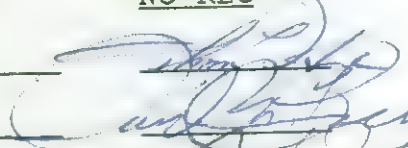
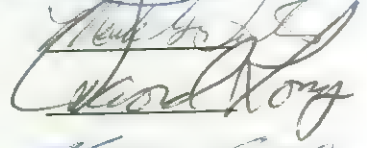
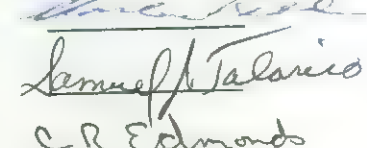
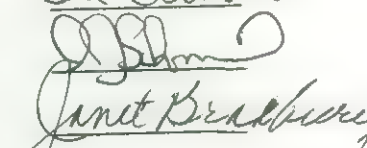

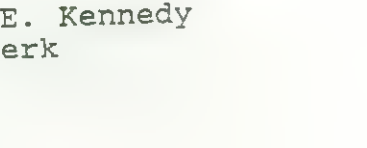
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DATED: 8-28-90

Sandra E. Kennedy  
City Clerk



M E M O R A N D U M

TO: County Auditor's Office  
FROM: Mike P. Manoloff  
DATE: August 31, 1990

Submitted:

CITY OF FORT WAYNE

Budget Letter  
Form 4-B (16-Line Statement)  
Form 4-A (Budget Report)  
Form 1 (Departmental Budgets)  
Ordinance for 1991 Budget  
Publishers Advertising  
Form 2 (Miscellaneous Revenue)

Received by: \_\_\_\_\_

Date: \_\_\_\_\_

Attachments and Distribution:

County Auditor (2)  
City Clerk (2)  
Public Information Office (1)  
Doug Lehman, City Controller (1)  
Mike Manoloff, Deputy Controller (1)  
Controller's Office - File (1)  
John Stafford, Strategic Planner (1)  
State Board of Accounts (1)

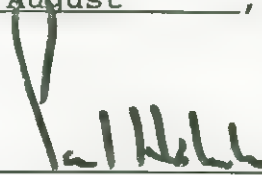
BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 91 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on August 27, 19 90, fixing the appropriations and tax levies for said year.

Dated this 31st day of August, 19 90.

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
Controller

UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN
CO	TYPE	KEY	FUND	GENERAL
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE			NET ASSESSED VALUATION \$1,201,415,194	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$34,701,146	\$34,666,326	\$0	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,174,730	\$16,174,730	\$0	
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000,000	\$1,000,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$51,875,876	\$51,841,056	\$0	
FUNDS HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$5,540,445	\$5,540,445		
7.	Taxes to be collected, present year (December Settlement)	\$10,017,449	\$10,017,449		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$7,063,645	\$7,063,645		
a.	Total Column A Budget Form 2	\$13,217,002	\$13,217,002		
b.	Total Column B Budget Form 2	\$33,838,541	\$33,838,541	\$0	
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$18,037,355	\$18,037,355	\$0	
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$1,056,028	\$1,090,848		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$19,093,363	\$19,093,363	\$0	
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$19,093,363	\$19,093,363	\$0	
13.	Property Tax Replacement Credit from Local Option Tax	\$19,093,363	\$19,093,363	\$0	
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
15.	Levy Excess Fund Applied to Current Budget	\$19,093,363	\$19,093,363	\$0	
16.	Net Amount to be Raised	1.5892	1.5982		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



UNIT ON APPEAL 1-1-1  
YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

ALLEN

COUNTY

FIRE DISTRICT FUNDS

COUNTY

ALLEN

FUND

COUNTY

ALLEN

NET ASSESSED VALUATION \$1,199,954,124

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$9,562,665	\$9,562,665		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,044,794	\$5,044,794		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$60,000	\$60,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$14,667,459	\$14,667,459	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$884,023	\$884,023		
7. Taxes to be collected, present year (December Settlement)	\$3,954,524	\$3,954,524		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2	\$579,044	\$579,044		
b. Total Column B Budget Form 2	\$879,012	\$879,012		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$6,296,603	\$6,296,603	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$8,370,856	\$8,370,856	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$150,473	\$150,473		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$8,521,329	\$8,521,329	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$8,521,329	\$8,521,329	\$0	\$0
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$8,521,329	\$8,521,329	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.7101	0.7101		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN  
DEBT SERVICE  
NET ASSESSED VALUATION \$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$4,617,254	\$4,617,254		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$866,518	\$866,518		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$10,000	\$10,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$1,695,460	\$1,695,460		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$7,189,232	\$7,189,232	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$201,023	\$201,023		
7.	Taxes to be collected, present year (December Settlement) -----	\$2,192,052	\$2,192,052		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a.	Total Column A Budget Form 2 -----	\$352,411	\$352,411		
b.	Total Column B Budget Form 2 -----	\$525,866	\$525,866		
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$3,271,352	\$3,271,352	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$3,917,880	\$3,917,880	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$110,388	\$110,388		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$4,028,268	\$4,028,268	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$4,028,268	\$4,028,268	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget -----	\$4,028,268	\$4,028,268	\$0	\$0
16.	Net Amount to be Raised -----	0.3353	0.3353		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL					
TAXING UNIT					
CITY OF FORT WAYNE					
COUNTY					
ALLEN					
NET ASSESSED VALUATION					
\$1,199,954,124					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$4,317,300	\$4,317,300		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,196,552	\$2,196,552		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$25,000	\$25,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$650,000	\$650,000		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$7,168,852	\$7,168,852	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$818,862	\$818,862		
7.	Taxes to be collected, present year (December Settlement)				
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,222,706	\$1,222,706		
a.	Total Column A Budget Form 2	\$2,313,752	\$2,313,752		
b.	Total Column B Budget Form 2	\$5,501,138	\$5,501,138	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$1,687,714	\$1,687,714	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$26,216	\$26,216		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$1,713,930	\$1,713,930	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$1,713,930	\$1,713,930		
13.	Property Tax Replacement Credit from Local Option Tax	\$1,713,930	\$1,713,930	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XX	XX		
15.	Levy Excess Fund Applied to Current Budget	\$1,713,930	\$1,713,930	\$0	\$0
16.	Net Amount to be Raised	0.1428	0.1428		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL 1-1-1 TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND POLICE PENSION

NET ASSESSED VALUATION \$1,201,415.194

101.51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,948,267	\$4,948,267		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,872,875	\$1,872,875		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$180,000	\$180,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$550,000	\$550,000		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,551,142	\$7,551,142	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$777,368	\$777,368		
7. Taxes to be collected, present year (December Settlement) -----	\$729,275	\$729,275		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,114,248	\$1,114,248		
a. Total Column A Budget Form 2 -----	\$2,216,643	\$2,216,643		
b. Total Column B Budget Form 2 -----	\$4,837,534	\$4,837,534	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$2,713,608	\$2,713,608	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$41,375	\$41,375		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$2,754,983	\$2,754,983	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$2,754,983	\$2,754,983		
13. Property Tax Replacement Credit from local Option Tax -----	\$2,754,983	\$2,754,983	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XX	XX		
15. Levy Excess Fund Applied to Current Budget -----	\$2,754,983	\$2,754,983	\$0	\$0
16. Net Amount to be Raised -----	0.2292	0.2292		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: TAKING UNIT: CITY OF FORT WAYNE  
FUND: SANITARY OFFICERS PENSION

COUNTY: ALLEN  
NET ASSESSED VALUATION: \$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$301,528	\$301,528		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$149,506	\$149,506		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$451,034	\$451,034	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$97,720	\$97,720		
7. Taxes to be collected, present year (December Settlement)					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):					
a. Total Column A Budget Form 2		\$17,791	\$17,791		
b. Total Column B Budget Form 2		\$27,546	\$27,546		
9. Total Funds (add lines 6, 7, 8a and 8b)		\$283,010	\$283,010	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$168,024	\$168,024	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$2,616	\$2,616		
12. Amount to be raised by tax levy (add lines 10 and 11)		\$170,640	\$170,640	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		\$170,640	\$170,640	\$0	\$0
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised		\$170,640	\$170,640	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0142	0.0142		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1.0151

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND CABLE NET ASSESSED VALUATION \$1,201,415.194

1.01.51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$240,000	\$240,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$118,739	\$118,739		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$358,739	\$358,739	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$326,353	\$326,353		
7. Taxes to be collected, present year (December Settlement)	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$110,616	\$110,616		
a. Total Column A Budget Form 2	\$266,000	\$266,000		
b. Total Column B Budget Form 2	\$702,969	\$702,969	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	(\$344,230)	(\$344,230)	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$344,230	\$344,230		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0		
13. Property Tax Replacement Credit from local Option Tax	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget	\$0	\$0		
16. Net Amount to be Raised	0	0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID	YEAR	CD	TYPE	KEY	FUND
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL | TAXING UNIT

ALLEN  
COUNTY

PARKS &amp; RECREATION

FUND

## NET ASSESSED VALUATION

31,196,264,809

10:51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

{NOT TO BE PUBLISHED}

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----		\$7,776,651	\$7,776,651		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----		\$2,646,876	\$3,646,876		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----		\$30,000	\$30,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----		\$11,453,527	\$11,453,527	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year -----		\$314,527	\$314,527		
7. Taxes to be collected, present year (December Settlement) -----		\$1,740,576	\$1,740,576		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$1,986,961	\$1,986,961		
a. Total Column A Budget Form 2 -----		\$3,189,473	\$3,189,473		
b. Total Column B Budget Form 2 -----		\$7,231,537	\$7,231,537	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----		\$4,221,990	\$4,221,990	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----		\$89,831	\$89,831		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----		\$4,311,821	\$4,311,821	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11) -----					
13. Property Tax Replacement Credit from Local Option Tax -----		\$4,311,821	\$4,311,821	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----					
15. Levy Excess Fund Applied to Current Budget -----		\$4,311,821	\$4,311,821	\$0	\$0
16. Net Amount to be Raised -----		0.3604	0.3604		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

UNIT ON APPEAL	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE				
CITY OF FORT WAYNE				
COUNTY ALLEN				
TAXING UNIT				
REDEVELOPMENT GENERAL				
NET ASSESSED VALUATION \$1,201,415.194				

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$211,558	\$211,558		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$98,160	\$98,160		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$309,718	\$309,718	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$22,598	\$22,598		
		\$61,526	\$61,526		
7.	Taxes to be collected, present year (December Settlement)	\$48,633	\$48,633		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a.	Total Column A Budget Form 2	\$70,023	\$70,023		
b.	Total Column B Budget Form 2	\$202,780	\$202,780	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$106,938	\$106,938	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$2,212	\$2,212		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$109,150	\$109,150	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)				
13.	Property Tax Replacement Credit from Local Option Tax	\$109,150	\$109,150	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget	\$109,150	\$109,150	\$0	\$0
16.	Net Amount to be Raised	0.0091	0.0091		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1,01,51

10 YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL 1-1-1

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

ABANDONED VEHICLE

FUND

NET ASSESSED VALUATION

\$1,201,415.194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

1-01-51

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year -----
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----
5. Total funds required (add lines 1, 2, 3, and 4) -----

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year -----
7. Taxes to be collected, present year (December Settlement) -----
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):
  - a. Total Column A Budget Form 2 -----
  - b. Total Column B Budget Form 2 -----
9. Total Funds (add lines 6, 7, 8a and 8b) -----
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----
12. Amount to be raised by tax levy (add lines 10 and 11) -----
13. Property Tax Replacement Credit from Local Option Tax -----
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----
15. Levy Excess Fund Applied to Current Budget -----
16. Net Amount to be Raised -----
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$118,339	\$118,339		
\$37,135	\$37,135		
\$20,000	\$20,000		
\$0	\$0		
\$175,474	\$175,474	\$0	\$0
\$9,464	\$9,464		
\$0	\$0		
\$87,922	\$87,922		
\$93,539	\$93,539		
\$190,925	\$190,925	\$0	\$0
(\$15,451)	(\$15,451)	\$0	\$0
\$15,451	\$15,451		
\$0	\$0	\$0	\$0
\$0	\$0		
\$0	\$0	\$0	\$0
XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
0	0		



UNIT ON APPEAL	TAXING UNIT	CITY OF FORT MYERS	COUNTY	ALLEN
FUND	MOTOR VEHICLE HIGHWAY			
			NET ASSESSED VALUATION	\$1,201,415.194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$5,310,675	\$5,310,675		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,845,737	\$1,845,737		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$50,000	\$50,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$7,206,412	\$7,206,412	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$1,625,071	\$1,625,071		
7.	Taxes to be collected, present year (December Settlement)	\$0	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$2,543,229	\$2,543,229		
a.	Total Column A Budget Form 2	\$5,350,060	\$5,350,060		
b.	Total Column B Budget Form 2	\$9,548,360	\$9,548,360		
9.	Total Funds (add lines 6, 7, 8a and 8b)	(\$2,341,948)	(\$2,341,948)	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$2,341,948	\$2,341,948		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11)				
13.	Property Tax Replacement Credit from Local Option Tax	\$0	\$0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
15.	Levy Excess Fund Applied to Current Budget	\$0	\$0		
16.	Net Amount to be Raised	0	0		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN
FUND	LOCAL ROAD & STREET		NET ASSESSED VALUATION	\$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$1,859,639	\$1,859,639		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$302,737	\$302,737		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,028,000	\$1,028,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$3,190,376	\$3,190,376	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$724,805	\$724,805		
7.	Taxes to be collected, present year (December Settlement)	\$0	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$857,038	\$857,038		
a.	Total Column A Budget Form 2	\$1,820,445	\$1,820,445		
b.	Total Column B Budget Form 2	\$3,402,288	\$3,402,288	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)				
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$211,912)	(\$211,912)	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$211,912	\$211,912	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0	\$0	\$0	\$0
15.	Levy Excess Fund Applied to Current Budget				
16.	Net Amount to be Raised	\$0	\$0	\$0	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

UNIT ON APPEAL: \_\_\_\_\_  
YEAR: \_\_\_\_\_ CO: \_\_\_\_\_ TYPE: \_\_\_\_\_ KEY: \_\_\_\_\_ FUND: \_\_\_\_\_

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAKING UNIT: \_\_\_\_\_  
CITY OF FORT WAYNE  
PARKING ADMINISTRATION

COUNTY: \_\_\_\_\_  
ALLEN

FUND: \_\_\_\_\_  
NET ASSESSED VALUATION: \$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$608,543	\$608,543		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$598,964	\$598,964		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$35,000	\$35,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$1,242,507	\$1,242,507	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$661,288	\$661,288		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$455,959	\$455,959		
a. Total Column A Budget Form 2		\$492,600	\$492,600		
b. Total Column B Budget Form 2		\$1,609,847	\$1,609,847	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)		\$367,340	\$367,340	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$367,340	\$367,340	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$0	\$0	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax		\$0	\$0	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$0	\$0	\$0	\$0
16. Net Amount to be Raised		0	0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID YEAR CD TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: TAXING UNIT CITY OF FORT WAYNE

CUMULATIVE CAPITAL

COUNTY ALLEN

FUND NET ASSESSED VALUATION \$1,201,415.194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$1,317,050	\$1,317,050		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$323,170	\$323,170		
3. Additional appropriation necessary to be added July 1 to December 31 of present year		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$1,640,220	\$1,640,220	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$589,888	\$589,888		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$346,985	\$346,985		
a. Total Column A Budget Form 2		\$731,833	\$731,833		
b. Total Column B Budget Form 2		\$1,668,706	\$1,668,706	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(\$28,486)	(\$28,486)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$28,486	\$28,486		
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget		XX	XX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised		\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1.01.51

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

CITY OF FORT WAYNE

COUNTY ALLEN

TAXING UNIT  
FIRE FUND & FIRE PENSION (TOTAL)

NET ASSESSED VALUATION \$1,199,954,124

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	\$13,879,965	\$13,879,965		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,241,346	\$7,241,346		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	\$85,000	\$85,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$650,000	\$550,000		
5.	Total funds required (add lines 1, 2, 3, and 4)	\$21,856,311	\$21,856,311	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	\$2,029,841	\$2,029,841		
7.	Taxes to be collected, present year (December Settlement)	\$4,773,386	\$4,773,386		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$1,801,750	\$1,801,750		
a.	Total Column A Budget Form 2	\$3,192,764	\$3,192,764		
b.	Total Column B Budget Form 2	\$11,797,741	\$11,797,741	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b)	\$10,058,570	\$10,058,570	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$176,689	\$176,689	\$0	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$10,233,259	\$10,233,259	\$0	\$0
12.	Amount to be raised by tax levy (add lines 10 and 11)	\$10,233,259	\$10,233,259	\$0	\$0
13.	Property Tax Replacement Credit from Local Option Tax	\$10,233,259	\$10,233,259	\$0	\$0
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
15.	Levy Excess Fund Applied to Current Budget	\$10,233,259	\$10,233,259	\$0	\$0
16.	Net Amount to be Raised	0.8529	0.8529		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10151

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL: CITY OF FORT WAYNE

TAXING UNIT  
REDEVELOPMENT CAPITAL

COUNTY ALLEN

FUND

NET ASSESSED VALUATION \$1,201,415.194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year -----	\$1,098,000	\$1,098,000		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$259,523	\$259,523		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$1,357,523	\$1,357,523	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year -----	\$897,164	\$897,164		
7.	Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$82,800	\$82,800		
a.	Total Column A Budget Form 2 -----	\$540,000	\$540,000		
b.	Total Column B Budget Form 2 -----	\$1,519,964	\$1,519,964	\$0	\$0
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	(\$162,441)	(\$162,441)	\$0	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$162,441	\$162,441		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$0	\$0		
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0		
13.	Property Tax Replacement Credit from Local Option Tax -----	\$0	\$0		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	XXXXXXXXXXXX	XXXXXXXXXXXX		
15.	Levy Excess Fund Applied to Current Budget -----	\$0	\$0		
16.	Net Amount to be Raised -----	0	0		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



UNIT ON APPEAL YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF FORT MYERS  
TOTAL - ALL FUNDS

COUNTY ALLEN

FUND

NET ASSESSED VALUATION CITY - \$ 1,201,415,194  
FIRE - 1,199,954,124  
PARK - 1,196,264,809

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$76,988,615	\$76,983,795		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$33,536,016	\$33,536,016		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$2,438,000	\$2,438,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$2,895,460	\$2,895,460		
5. Total funds required (add lines 1, 2, 3, and 4)		\$115,858,091	\$115,823,271	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$11,859,788	\$11,859,788		
7. Taxes to be collected, present year (December Settlement)		\$19,611,984	\$19,611,984		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):		\$16,869,988	\$16,869,988		
a. Total Column A Budget Form 2		\$31,763,794	\$31,763,794		
b. Total Column B Budget Form 2		\$80,105,554	\$80,105,554	\$0	\$0
9. Total funds (add lines 6, 7, 8a and 8b)		\$35,752,537	\$35,717,717	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$4,950,947	\$4,985,767		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$40,703,484	\$40,703,484	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		\$40,703,484	\$40,703,484	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
15. Levy Excess Fund Applied to Current Budget		\$40,703,484	\$40,703,484	\$0	\$0
16. Net Amount to be Raised		3,3904	3,3904		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991 CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN  
COUNTY

TAXING UNIT

FUND: 0101 DEPT: 044 MAYOR

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$740,661  
\$7,178  
\$112,163  
\$5,000  
\$865,002

\$740,661  
\$7,178  
\$112,163  
\$5,000  
\$865,002

FUND: 0101 DEPT: 040 CONTROLLER

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$533,060  
\$10,280  
\$797,651  
\$35,800  
\$1,376,791

\$533,060  
\$10,280  
\$797,651  
\$35,800  
\$1,376,791

FUND: 0101 DEPT: 700 ECON DVLPMT

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$268,153  
\$2,910  
\$32,693  
\$700  
\$404,456

\$268,153  
\$2,910  
\$32,693  
\$700  
\$404,456

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

\$268,153	\$268,153		
\$2,910	\$2,910		
\$32,693	\$32,693		
\$700	\$700		
\$404,456	\$404,456		

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN  
COUNTY

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0101 041 CITY CLERK/COUNCIL  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$417,531  
\$20,000  
\$45,361  
\$5,000  
\$487,892

\$417,531  
\$20,000  
\$45,361  
\$5,000  
\$487,892

FUND: 0101 304 METRO  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$343,982  
\$9,605  
\$31,328  
\$4,700  
\$389,615

\$337,434  
\$9,605  
\$31,328  
\$4,700  
\$383,067

FUND: 0101 077 BOARD OF WORKS & SAFETY  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$228,205  
\$2,450  
\$1,516,392  
\$1,972,015  
\$3,719,062

\$228,205  
\$2,450  
\$1,516,392  
\$1,972,015  
\$3,719,062

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONS

AMOUNT APPROVED BY  
LOCAL COUNCIL  
OR BOARD

TAX ADJUSTMENT  
BOARD

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-61

BUDGET REPORT FOR  
CITY OF FORT WAYNE  
ALLEN  
COUNTY

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT	APPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
504	1991							
FUND: 0101 308 WEIGHTS & MEASURES								
DEPT: FUNCTION:					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
			4100 PERSONAL SERVICES		\$38,407	\$38,407		
			4200 SUPPLIES		\$2,675	\$2,675		
			4300 OTH SERVICES&CHGS		\$3,331	\$3,331		
			4400 CAPITAL OUTLAY		\$15,700	\$15,700		
			TOTAL		\$60,113	\$60,113		
FUND: 0101 103 COMM. & ECON. DEV. PLANNING								
DEPT: FUNCTION:					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
			4100 PERSONAL SERVICES		\$666,799	\$666,799		
			4200 SUPPLIES		\$8,730	\$8,730		
			4300 OTH SERVICES&CHGS		\$42,227	\$42,227		
			4400 CAPITAL OUTLAY		\$41,000	\$41,000		
			TOTAL		\$758,756	\$758,756		
FUND: 0101 277 LAW DEPARTMENT								
DEPT: FUNCTION:					ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
			4100 PERSONAL SERVICES		\$232,538	\$232,538		
			4200 SUPPLIES		\$1,260	\$1,260		
			4300 OTH SERVICES&CHGS		\$98,565	\$98,565		
			4400 CAPITAL OUTLAY		\$0	\$0		
			TOTAL		\$332,363	\$332,363		

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR  
CITY OF FORT WAYNE  
ALLEN  
COUNTY

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
504	1991					
FUND: 0101 DEPT: 071 POLICE MERIT COMMISSION						
FUND: 0101 DEPT: 071 POLICE MERIT COMMISSION					FUNCTION:	
4100	PERSONAL SERVICES				ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD
4200	SUPPLIES					TAX ADJUSTMENT BOARD
4300	OTH SERVICES&CHGS					FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
4400	CAPITAL OUTLAY					
TOTAL						
FUND: 0101 DEPT: 370 POLICE DEPARTMENT						
FUND: 0101 DEPT: 370 POLICE DEPARTMENT					FUNCTION:	
4100	PERSONAL SERVICES					
4200	SUPPLIES					
4300	OTH SERVICES&CHGS					
4400	CAPITAL OUTLAY					
TOTAL						
FUND: 0101 DEPT: 626 ANIMAL CONTROL COMMISSION						
FUND: 0101 DEPT: 626 ANIMAL CONTROL COMMISSION					FUNCTION:	
4100	PERSONAL SERVICES					
4200	SUPPLIES					
4300	OTH SERVICES&CHGS					
4400	CAPITAL OUTLAY					
TOTAL						

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 0101 303 COMMUNICATIONS  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
\$1,507,142	\$1,507,142		
\$77,900	\$77,900		
\$96,931	\$96,931		
\$240,000	\$240,000		
\$1,921,973	\$1,921,973		

FUND: 0101 DATA PROCESSING  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
\$0	\$0		
\$53,059	\$53,059		
\$1,164,635	\$1,164,635		
\$31,000	\$31,000		
\$1,248,694	\$1,248,694		

FUND: 0101 PAYROLL  
DEPT: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
\$134,853	\$134,853		
\$2,182	\$2,182		
\$15,066	\$15,066		
\$4,590	\$4,590		
\$156,691	\$156,691		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-1

504 1991

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

0101

PERSONNEL

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$386,237  
\$9,165  
\$88,888  
\$0

\$386,237  
\$9,165  
\$88,888  
\$0

\$484,290

0101

PURCHASING

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$211,390  
\$9,312  
\$19,421  
\$1,500

\$211,390  
\$9,312  
\$19,421  
\$1,500

\$241,623

0101

008 C&amp;ED CODE ENFORCEMENT

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$601,364  
\$15,665  
\$159,671  
\$47,250

\$601,364  
\$15,665  
\$159,671  
\$47,250

\$823,950

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

FROM 4-4

504 1991

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID	YEAR	CO	TYPE	KEY
1	1990	1	1	1
2	1991	2	2	2
3	1992	3	3	3
4	1993	4	4	4
5	1994	5	5	5
6	1995	6	6	6
7	1996	7	7	7
8	1997	8	8	8
9	1998	9	9	9
10	1999	10	10	10
11	2000	11	11	11
12	2001	12	12	12
13	2002	13	13	13
14	2003	14	14	14
15	2004	15	15	15
16	2005	16	16	16
17	2006	17	17	17
18	2007	18	18	18
19	2008	19	19	19
20	2009	20	20	20
21	2010	21	21	21
22	2011	22	22	22
23	2012	23	23	23
24	2013	24	24	24
25	2014	25	25	25
26	2015	26	26	26
27	2016	27	27	27
28	2017	28	28	28
29	2018	29	29	29
30	2019	30	30	30
31	2020	31	31	31
32	2021	32	32	32
33	2022	33	33	33
34	2023	34	34	34
35	2024	35	35	35
36	2025	36	36	36
37	2026	37	37	37
38	2027	38	38	38
39	2028	39	39	39
40	2029	40	40	40
41	2030	41	41	41
42	2031	42	42	42
43	2032	43	43	43
44	2033	44	44	44
45	2034	45	45	45
46	2035	46	46	46
47	2036	47	47	47
48	2037	48	48	48
49	2038	49	49	49
50	2039	50	50	50
51	2040	51	51	51
52	2041	52	52	52
53	2042	53	53	53
54	2043	54	54	54
55	2044	55	55	55
56	2045	56	56	56
57	2046	57	57	57
58	2047	58	58	58
59	2048	59	59	59
60	2049	60	60	60
61	2050	61	61	61
62	2051	62	62	62
63	2052	63	63	63
64	2053	64	64	64
65	2054	65	65	65
66	2055	66	66	66
67	2056	67	67	67
68	2057	68	68	68
69	2058	69	69	69
70	2059	70	70	70
71	2060	71	71	71
72	2061	72	72	72
73	2062	73	73	73
74	2063	74	74	74
75	2064	75	75	75
76	2065	76	76	76
77	2066	77	77	77
78	2067	78	78	78
79	2068	79	79	79
80	2069	80	80	80
81	2070	81	81	81
82	2071	82	82	82
83	2072	83	83	83
84</				

TAXING UNIT

COUNTRY

FUND: 0101 DEPT: 008 C&D - COMPLIANCE FUNCTI

008 C&ED - COMPLIANCE  
DEPT: FUNCTI

FUNCTION:

4100	PERSONAL SERVICES
4200	SUPPLIES
4300	OTH SERVICES&CHGS
4400	CAPITAL OUTLAY

Total

\$139,619  
\$776  
\$7,707  
\$500  
\$148,602

\$111,347  
\$776  
\$7,707  
\$500  
\$120,330

0101 028 TRANSPORTATION OFFICE  
DEPT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

028 TRANSPORTATION OFFICE  
DEPT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

ATION OFF-  
FUNCTION:

4100	PERSONAL SERVICES
4200	SUPPLIES
4300	OTH SERVICES&CHGS
4400	CAPITAL OUTLAY

TOTAL

\$36,496  
\$4,020  
\$12,158  
\$6,500  
\$109,174

\$86,496  
\$4,020  
\$12,158  
\$6,500  
\$109,174

FUND:	0101	012	INTERNAL	AUDIT
		DEPT:		FUNCT

012 INTERNAL AUDIT  
DEPT: FUNCT

AUDIT  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$83,278  
\$2,270  
\$8,341  
\$0  
\$93,889

\$83,278  
\$2,270  
\$8,341  
\$0  
\$93,889





APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	-------------------------------------	-------------------------	--

FUND: 0101 DEPT: GENERAL FUND TOTAL  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 DTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$20,566,947	\$20,532,127		
\$845,996	\$845,996		
\$9,974,883	\$9,974,883		
\$3,313,320	\$3,313,320		
\$34,701,146	\$34,666,326		

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CD TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 011 DEPT: FIRE FUND

TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$8,297,510	\$8,297,510	
4200 SUPPLIES	\$235,000	\$235,000	
4300 OTH SERVICES&CHGS	\$605,155	\$605,155	
4400 CAPITAL OUTLAY	\$425,000	\$425,000	
<b>TOTAL</b>	<b>\$9,562,665</b>	<b>\$9,562,665</b>	

FUND: 121 DEPT: PARK FUND

TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$5,327,291	\$5,327,291	
4200 SUPPLIES	\$793,525	\$793,525	
4300 OTH SERVICES&CHGS	\$1,444,335	\$1,444,335	
4400 CAPITAL OUTLAY	\$211,500	\$211,500	
<b>TOTAL</b>	<b>\$7,776,651</b>	<b>\$7,776,651</b>	

FUND: 123 DEPT: REDEVELOPMENT FUND

TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$179,878	\$179,878	
4200 SUPPLIES	\$3,201	\$3,201	
4300 OTH SERVICES&CHGS	\$25,279	\$25,279	
4400 CAPITAL OUTLAY	\$3,200	\$3,200	
<b>TOTAL</b>	<b>\$211,558</b>	<b>\$211,558</b>	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

504 1991

FUND: 124

DEPT: ABANDONED VEHICLES FUND

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
\$80,473 \$3,686 \$7,780 \$26,400 \$118,339	\$80,473 \$3,686 \$7,780 \$26,400 \$118,339		

FUND: 2140

DEPT: PARKING FUND

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
\$0 \$0 \$142,850 \$465,693 \$608,543	\$0 \$0 \$142,850 \$465,693 \$608,543		

FUND: 0708

DEPT: STREET DEPARTMENT

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
\$2,811,394 \$948,135 \$567,191 \$354,000 \$4,680,720	\$2,811,394 \$948,135 \$567,191 \$354,000 \$4,680,720		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

504 1991

0708

STREET ENGINEERING

FUND: \_\_\_\_\_

DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$362,070  
\$9,700  
\$236,042  
\$22,143

\$362,070  
\$9,700  
\$236,042  
\$22,143

\$629,955

\$629,955

0708

MOTOR VEHICLE HIGHWAY FUND TOTAL

FUND: \_\_\_\_\_

DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,173,464  
\$957,835  
\$803,233  
\$376,143

\$3,173,464  
\$957,835  
\$803,233  
\$376,143

\$5,310,675

\$5,310,675

0706

TRAFFIC ENGINEERING

FUND: \_\_\_\_\_

DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$1,045,500  
\$396,300  
\$353,024  
\$64,815

\$1,045,500  
\$396,300  
\$353,024  
\$64,815

\$1,859,639

\$1,859,639

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR  
CITY OF FORT WAYNE  
ALLEN COUNTY

504 1991 CO TYPE KEY

TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 0706 LOCAL ROADS & STREETS FUND TOTAL  
DEPT: FUNCTION:

4100 PERSONAL SERVICES	\$1,045,500	\$1,045,500	\$0
4200 SUPPLIES	\$396,300	\$396,300	\$0
4300 OTH SERVICES&CHGS	\$353,024	\$353,024	\$0
4400 CAPITAL OUTLAY	\$64,815	\$64,815	\$0
TOTAL	\$1,859,639	\$1,859,639	\$0

FUND: 0341 FIRE PENSION  
DEPT: FUNCTION:

4100 PERSONAL SERVICES	\$4,270,000	\$4,270,000	\$0
4200 SUPPLIES	\$500	\$500	\$0
4300 OTH SERVICES&CHGS	\$46,800	\$46,800	\$0
4400 CAPITAL OUTLAY	\$0	\$0	\$0
TOTAL	\$4,317,300	\$4,317,300	\$0

FUND: 0342 POLICE PENSION  
DEPT: FUNCTION:

4100 PERSONAL SERVICES	\$4,910,667	\$4,910,667	\$0
4200 SUPPLIES	\$250	\$250	\$0
4300 OTH SERVICES&CHGS	\$37,350	\$37,350	\$0
4400 CAPITAL OUTLAY	\$0	\$0	\$0
TOTAL	\$4,948,267	\$4,948,267	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

504 1991 CO TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	TAXING UNIT		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY		

FUND: 0343  
DEPT: SANITARY OFFICER PENSION  
FUNCTION:

4100 PERSONAL SERVICES	\$298,728	\$298,728		
4200 SUPPLIES	\$100	\$100		
4300 OTH SERVICES&CHGS	\$2,700	\$2,700		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$301,528	\$301,528		

FUND: 0620  
DEPT: CABLE TV  
FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0		
4200 SUPPLIES	\$0	\$0		
4300 OTH SERVICES&CHGS	\$240,000	\$240,000		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$240,000	\$240,000		

FUND: 0180  
DEPT: BOND REPAYMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0		
4200 SUPPLIES	\$0	\$0		
4300 OTH SERVICES&CHGS	\$4,617,254	\$4,617,254		
4400 CAPITAL OUTLAY	\$0	\$0		
TOTAL	\$4,617,254	\$4,617,254		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

ID YEAR CD TYPE KEY

BUDGET REPORT FOR  
CITY OF FORT WAYNE

ALLEN

TAXING UNIT

COUNTY

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONS

AMOUNT  
LOCAL COUNCIL  
OR BOARD

APPROVED BY  
TAX ADJUSTMENT  
BOARD

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS

2431

REDEV DISTRICT CAPITAL

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$0  
\$195,000  
\$903,000  
\$1,098,000

\$0  
\$0  
\$195,000  
\$903,000  
\$1,098,000

2379

CUMULATIVE CAPITAL

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0  
\$0  
\$1,317,050  
\$0  
\$1,317,050

\$0  
\$0  
\$1,317,050  
\$0  
\$1,317,050

ALL

ALL

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$48,150,458  
\$3,236,393  
\$19,812,693  
\$5,789,071  
\$76,988,615

\$48,115,638  
\$3,236,393  
\$19,812,693  
\$5,789,071  
\$76,953,795

\$0  
\$0  
\$0  
\$0  
\$0

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 001-MAYOR  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$500,154	\$500,154
0115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$31,260	\$31,260
0122 HOLIDAY PAY	\$30,737	\$30,737
0123 SICK PAY	\$30,737	\$30,737
0126 EDUCATIONAL INCENTIVE	\$1,000	\$1,000
013A PERF EMPLOYEE PAID BY CITY	\$17,786	\$17,786
0131 PERF - EMPLOYERS SHARE	\$31,127	\$31,127
0132 FICA - EMPLOYERS SHARE	\$45,356	\$45,356
0134 LIFE, MEDICAL & HEALTH INSURAN	\$50,000	\$50,000
0136 UNEMPLOYMENT COMPENSATION	\$890	\$890
0137 WORKERS COMPENSATION	\$1,614	\$1,614
*** TOTAL	\$740,661	\$740,661
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$1,000	\$1,000
0219 OTHER OFFICE SUPPLIES	\$4,378	\$4,378
0231 GASOLINE	\$1,500	\$1,500
0239 OTHER GARAGE & MOTOR SUPPLIES	\$100	\$100
0299 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$7,178	\$7,178
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$850	\$850
031R ADMIN SERVICES POOL	\$1,500	\$1,500
0322 PCSTAGE	\$3,700	\$3,700
0323 TELEPHONE & TELEGRAPH	\$15,000	\$15,000
0324 TRAVEL EXPENSES	\$13,800	\$13,800
0326 MILEAGE	\$0	\$0
0331 PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
0333 PHOTOGRAPHY & BLUEPRINTING	\$750	\$750
0334 PUBLIC RELATIONS	\$14,000	\$14,000
0342 LIABILITY INSURANCE	\$2,605	\$2,605
0343 PREMIUM ON OFFICIAL BONDS	\$201	\$201
0345 AUTO LIABILITY INSURANCE	\$191	\$191
0353 WATER	\$0	\$0
0362 CCNTRCTD VEHICLE REPAIRS	\$750	\$750
0363 CCNTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
0372 VEHICLE RENTAL	\$6,800	\$6,800
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$13,780	\$13,780
0392 LICENSES	\$36	\$36
0395 GRANTS	\$35,000	\$35,000
0399 OTHER SERVICES & CHARGES	\$200	\$200
*** TOTAL	\$112,163	\$112,163
<b>04 CAPITAL OUTLAYS</b>		
0441 PURCHASE OF VEHICLES	\$5,000	\$5,000
0443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND C10-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

4 CAPITAL OUTLAYS

\*\*\* TOTAL \$5,000 \$5,000

\*\*\*\* TOTAL BUDGET ESTIMATE \$865,002 \$865,002

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
001-MAYOR FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 002-CONTROLLER  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$355,453	\$355,453
0115 PARTTIME, TEMP. & SEASONAL WAGES	\$2,880	\$2,880
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$27,339	\$27,339
0122 HOLIDAY PAY	\$24,332	\$24,332
0123 SICK PAY	\$22,126	\$22,126
0125 OVERTIME PREMIUM	\$0	\$0
0126 EDUCATIONAL INCENTIVE	\$3,900	\$3,900
013A PERF-EMPLOYEES/PD BY CITY	\$5,695	\$5,695
0131 PERF - EMPLOYERS SHARE	\$22,142	\$22,142
0132 FICA - EMPLOYERS SHARE	\$32,484	\$32,484
0134 LIFE, MEDICAL & HEALTH INSURAN	\$35,000	\$35,000
0136 UNEMPLOYMENT COMPENSATION	\$633	\$633
0137 WORKERS COMPENSATION	\$1,076	\$1,076
*** TOTAL	\$533,060	\$533,060
<b>02 SUPPLIES &amp; MATERIALS</b>		
0211 OFFICAL RECORDS	\$100	\$100
0212 STATIONERY & PRINTED FORMS	\$4,000	\$4,000
0213 COMPUTER SUPPLIES	\$1,000	\$1,000
0219 OTHER OFFICE SUPPLIES	\$4,180	\$4,180
0231 GASOLINE	\$0	\$0
0233 OIL	\$0	\$0
0234 TIRES & TUBES	\$0	\$0
0239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
0263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$10,280	\$10,280
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$5,000	\$5,000
031R ADMIN SERVICES PCOL	\$2,400	\$2,400
0311 LEGAL SERVICES	\$0	\$0
0313 GARAGE SERVICES	\$0	\$0
0314 CCNSULTANT SERVICES	\$10,000	\$10,000
0318 ELECTION EXPENSE	\$360,000	\$360,000
0321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
0322 POSTAGE	\$4,000	\$4,000
0323 TELEPHONE & TELEGRAPH	\$8,500	\$8,500
0324 TRAVEL EXPENSES	\$7,500	\$7,500
0331 PRINTING OTHR THN OFFICE SUPPL	\$13,500	\$13,500
0332 PUBLICATION OF LEGAL NOTICES	\$200	\$200
0333 PHCTOGRAPHY & BLUEPRINTING	\$100	\$100
0342 LIABILITY INSURANCE	\$2,442	\$2,442
0343 PREMIUM ON OFFICIAL BONDS	\$934	\$934
0344 OTHER INSURANCE	\$525	\$525
0345 AUTOMOBILE INSURANCE	\$0	\$0
036A MAINT. AGREE. FOR HARD WARE	\$0	\$0
0363 CCNTRCTD OTHER EQUIPMT REPAIR	\$1,250	\$1,250
0375 OTHER RENTAL	\$1,300	\$1,300
0387 INTEREST PAID-BOND BANK	\$250,000	\$250,000
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$15,000	\$15,000

FUND 010-GENERAL  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
395 GRANTS, SUDSIDIES & LOANS	\$46,000	\$46,000
397 STATUTORY AID TO OTHR AGENCIES	\$64,000	\$64,000
399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$797,651	\$797,651
4 CAPITAL OUTLAYS		
443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
445 PURCHASE OF COMPUTER EQUIPMENT	\$15,800	\$15,800
446 PURCHASE OF SOFTWARE	\$20,000	\$20,000
451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$35,800	\$35,800
**** TOTAL BUDGET ESTIMATE	\$1,376,791	\$1,376,791

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 003-ECONOMIC DEVELOPMENT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$246,656	\$246,656
115	PARTTIME, TEMP & SEASONAL WAGES	\$3,200	\$3,200
12A	COMPENSATION TIME	\$0	\$0
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$11,978	\$11,978
122	HOLIDAY PAY	\$16,490	\$16,490
123	SICK PAY	\$16,490	\$16,490
126	EDUCATIONAL INCENTIVE	\$2,000	\$2,000
13A	PERF - EMPLOYEES PD BY CITY	\$8,749	\$8,749
131	PERF - EMPLOYERS SHARE	\$15,310	\$15,310
132	FICA - EMPLOYERS SHARE	\$22,554	\$22,554
134	LIFE, MEDICAL & HEALTH INSURAN	\$23,750	\$23,750
136	UNEMPLOYMENT COMPENSATION	\$438	\$438
137	WORKERS COMPENSATION	\$538	\$538
***	TOTAL	\$368,153	\$368,153

## 2 SUPPLIES &amp; MATERIALS

219	OTHER OFFICE SUPPLIES	\$2,410	\$2,410
231	GASOLINE	\$500	\$500
***	TOTAL	\$2,910	\$2,910

## 3 OTHER SERVICES &amp; CHARGES

31R	ADMIN SERVICES POOL	\$3,750	\$3,750
313	PERSONL SRVC	\$0	\$0
314	CONSULTANT SERVICES	\$8,000	\$8,000
317	INSTRUCTIONAL SERVICES	\$0	\$0
322	POSTAGE	\$3,000	\$3,000
323	TELEPHONE & TELEGRAPH	\$5,500	\$5,500
324	TRAVEL EXPENSES	\$5,225	\$5,225
331	PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
332	PUBLICATION OF LEGAL NOTICES	\$250	\$250
333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
342	LIABILITY INSURANCE	\$1,140	\$1,140
344	OTHER INSURANCE	\$28	\$28
363	CONTRACTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
39A	OPERATING TRANSFER OUT	\$0	\$0
39B	TRANSFER TO MASTER LEASE	\$0	\$0
391	SUBSCRIPTIONS & DUES	\$1,000	\$1,000
399	OTHER SERVICES & CHARGES	\$500	\$500
***	TOTAL	\$32,693	\$32,693

## 4 CAPITAL OUTLAYS

443	PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
***	TOTAL	\$700	\$700
****	TOTAL BUDGET ESTIMATE	\$404,456	\$404,456



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 003-ECONOMIC DEVELOPMENT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
003-ECON. DVLPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 004-CITY CLERK/CCUNCIL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES, REGULAR	\$284,913	\$284,913
0115 PARTTIME, TEMP, & SEASOANL WAGE	\$8,000	\$8,000
012A COMPENSATION TIME	\$0	\$0
0128 NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$10,313	\$10,313
0122 HOLIDAY PAY	\$8,684	\$8,684
0123 SICK PAY	\$8,684	\$8,684
0126 EDUCATIONAL INCENTIVE	\$1,500	\$1,500
013A PERF - EMPLOYEES PD BY CITY	\$8,837	\$8,837
0131 PERF - EMPLOYERS SHARE	\$16,411	\$16,411
0132 FICA - EMPLOYERS SHARE	\$23,913	\$23,913
0134 LIFE, MEDICAL & HEALTH INSURAN	\$45,000	\$45,000
0136 UNEMPLOYMENT COMPENSATION	\$469	\$469
0137 WORKERS COMPENSATION	\$807	\$807
*** TOTAL	\$417,531	\$417,531
<b>02 SUPPLIES &amp; MATERIALS</b>		
0211 OFFICAL RECORDS	\$15,000	\$15,000
0212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
0213 COMPUTER SUPPLIES	\$1,500	\$1,500
0219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$20,000	\$20,000
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$1,000	\$1,000
0313 GARAGE SERVICES	\$0	\$0
0322 POSTAGE	\$10,000	\$10,000
0323 TELEPHONE & TELEGRAPH	\$4,750	\$4,750
0324 TRAVEL EXPENSES	\$2,500	\$2,500
0325 CCUNCIL AND/OR BOARD TRAVEL	\$10,500	\$10,500
0331 PRINTING OTHR THN OFFICE SUPPL	\$10,000	\$10,000
0332 PUBLICATION OF LEGAL NOTICES	\$3,000	\$3,000
0342 LIABILITY INSURANCE	\$1,466	\$1,466
0343 PREMIUM ON OFFICIAL BONDS	\$0	\$0
0344 OTHER INSURANCE	\$145	\$145
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
0374 OTHER EQUIPMENT RENTAL	\$0	\$0
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$500	\$500
*** TOTAL	\$45,361	\$45,361
<b>04 CAPITAL OUTLAYS</b>		
0443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
0445 PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$487,892	\$487,892

FUND 010-GENERAL  
AGENCY 004-CITY CLERK/COUNCIL  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
004-CLERK FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 005-METRO HUMAN RELATIONS  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES REGULAR	\$213,650	\$213,650
0115 PARTTIME, TEMP & SEASONAL WAGES	\$3,600	\$3,600
012A COMPENSATION TIME	\$6,281	\$6,281
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$18,649	\$18,649
0122 HOLIDAY TIME	\$14,958	\$14,958
0123 SICK PAY	\$14,789	\$14,789
0126 EDUCATIONAL INCENTIVE	\$750	\$750
013A PERF - EMPLOYEES PD BY CITY	\$4,783	\$4,783
0131 PERF - EMPLOYERS SHARE	\$13,769	\$13,769
0132 FICA - EMPLOYERS SHARE	\$20,064	\$20,064
0134 LIFE, MEDICAL & HEALTH INSURAN	\$25,000	\$25,000
0136 UNEMPLOYMENT COMPENSATION	\$395	\$395
0137 WORKERS COMP	\$746	\$746
*** TOTAL	\$337,434	\$337,434
<b>02 SUPPLIES &amp; MATERIALS</b>		
0211 OFFICAL RECORDS	\$3,225	\$3,225
0212 STATIONERY & PRINTED FORMS	\$1,400	\$1,400
0213 COMPUTER SUPPLIES	\$1,000	\$1,000
0219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
0247 INSTRUCTIONAL SUPPLIES	\$0	\$0
0293 PAINT	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$2,980	\$2,980
*** TOTAL	\$9,605	\$9,605
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$2,400	\$2,400
0311 LEGAL SERVICES	\$2,000	\$2,000
0317 INSTRUCTIONAL SERVICES	\$1,350	\$1,350
0322 POSTAGE	\$4,200	\$4,200
0323 TELEPHONE & TELEGRAPH	\$8,700	\$8,700
0324 TRAVEL EXPENSES	\$4,000	\$4,000
0325 CCUNCIL AND /OR BOARD TRAVEL	\$400	\$400
0326 MILEAGE	\$0	\$0
0331 PRINTING	\$2,700	\$2,700
0333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
0342 LIABILITY INSURANCE	\$978	\$978
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
0372 VEHICLE RENTAL	\$1,400	\$1,400
0391 SUBSCRIPTIONS & DUES	\$1,600	\$1,600
0399 OTHER SERVICES & CHARGES	\$1,100	\$1,100
*** TOTAL	\$31,328	\$31,328
<b>04 CAPITAL OUTLAYS</b>		
0443 PURCHASE OF OFFICE EQUIPMENT	\$3,500	\$3,500
0451 PURCHASE OF OFFICE FURNITURE	\$1,200	\$1,200
*** TOTAL	\$4,700	\$4,700
**** TOTAL BUDGET ESTIMATE	\$383,067	\$383,067



BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL  
AGENCY 005-METRO HUMAN RELATIONS  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
005-MHRC FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 006-BOARD OF WORKS  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES, REGULAR	\$156,781	\$156,781
0118 CALL IN TIME	\$0	\$0
0128 NON-CHARGEABLE PAID HOURS	\$2,000	\$2,000
0121 VACATION PAY	\$6,676	\$6,676
0122 HOLIDAY PAY	\$10,020	\$10,020
0123 SICK PAY	\$10,025	\$10,025
0126 EDUCATIONAL INCENTIVE	\$660	\$660
013A PERF - EMPLOYEES PD BY CITY	\$4,106	\$4,106
0131 PERF - EMPLOYERS SHARE	\$9,113	\$9,113
0132 FICA - EMPLOYERS SHARE	\$13,117	\$13,117
0134 LIFE, MEDICAL & HEALTH INSURAN	\$15,000	\$15,000
0136 UNEMPLOYMENT COMPENSATION	\$235	\$235
0137 WORKERS COMPENSATION	\$472	\$472
*** TOTAL	\$228,205	\$228,205
<b>02 SUPPLIES &amp; MATERIALS</b>		
0211 OFFICAL RECORDS	\$275	\$275
0212 STATIONERY & PRINTED FORMS	\$200	\$200
0219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
0231 GASCLINE	\$0	\$0
0246 HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$475	\$475
*** TOTAL	\$2,450	\$2,450
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031J TECHNICAL SERVICES	\$300	\$300
031K SEMINAR FEES	\$400	\$400
0311 LEGAL SERVICES	\$0	\$0
0315 APPRAISALS & INSPECTIONS	\$1,000	\$1,000
0322 POSTAGE	\$1,200	\$1,200
0323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
0324 TRAVEL EXPENSES	\$2,000	\$2,000
0331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
0332 PUBLICATION OF LEGAL NOTICES	\$1,600	\$1,600
0333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
0341 PROPERTY INSURANCE	\$340	\$340
0342 LIABILITY INSURANCE	\$14,068	\$14,068
0343 PREMIUM ON OFFICIAL BONDS	\$192	\$192
0344 OTHER INSURANCE	\$745	\$745
0345 AUTOMOBILE INSURANCE	\$0	\$0
0351 ELECTRICITY	\$1,474	\$1,474
0353 WATER	\$0	\$0
0361 CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$6,600	\$6,600
0364 CONTRCTD GROUND & SURFC REPAIR	\$5,000	\$5,000
0371 BUILDING RENTAL	\$500,329	\$500,329
0374 OTHER EQUIPMENT RENTAL	\$0	\$0
0376 HYDRANT RENTAL	\$973,544	\$973,544
0398 TRANSFR TO MASTER LEASE	\$0	\$0
039C TRANSFER - COIT	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$400	\$400
0393 TAXES	\$0	\$0
0399 OTHER SERVICES & CHARGES	\$700	\$700
*** TOTAL	\$1,516,392	\$1,516,392

FUND 010-GENERAL  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
14 CAPITAL OUTLAYS		
14 CAPITAL OUTLAYS		
1431 CONSTRUCTION FEES-GROUND&SURFC	\$100,000	\$100,000
1433 CONSTRUCTION FEES-COIT	\$1,870,015	\$1,870,015
1443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
1454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$1,972,015	\$1,972,015
**** TOTAL BUDGET ESTIMATE	\$3,719,062	\$3,719,062

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 007-WEIGHTS & MEASURES  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$23,762	\$23,762
0115 PARTTIME, TEMP & SEASONAL WAGES	\$2,000	\$2,000
0121 VACATION PAY	\$2,017	\$2,017
0122 HOLIDAY PAY	\$1,681	\$1,681
0123 SICK PAY	\$1,681	\$1,681
0131 PERF - EMPLOYERS SHARE	\$1,530	\$1,530
0132 FICA - EMPLOYERS SHARE	\$2,382	\$2,382
0134 LIFE, MEDICAL & HEALTH INSURAN	\$2,500	\$2,500
0136 UNEMPLOYMENT COMP.	\$47	\$47
0137 WORKERS COMPENSATION	\$807	\$807
*** TOTAL	\$38,407	\$38,407
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONARY & PRINTED FORMS	\$150	\$150
0219 OTHER OFFICE SUPPLIES	\$100	\$100
0231 GASOLINE	\$1,500	\$1,500
0232 DIESEL FUEL / FUEL OIL	\$0	\$0
0233 OIL	\$25	\$25
0234 TIRES & TUBES	\$0	\$0
0239 OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
0262 VEHICLE REPAIR PARTS	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$400	\$400
*** TOTAL	\$2,675	\$2,675
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$0	\$0
0317 INSTRUCTIONAL SERVICES	\$300	\$300
0322 POSTAGE	\$35	\$35
0323 TELEPHONE & TELEGRAPH	\$600	\$600
0324 TRAVEL EXPENSES	\$600	\$600
0331 PRINTING OTHER THAN OFFICE SUPPL	\$250	\$250
0341 PROPERTY INSURANCE	\$0	\$0
0342 LIABILITY INSURANCE	\$326	\$326
0343 PREMIUM ON OFFICIAL BONDS	\$104	\$104
0345 AUTO LIABILITY	\$191	\$191
0362 CONTRACTED VEHICLE REPAIRS	\$500	\$500
0363 CONTRACTED OTHER EQUIPMENT REPAIR	\$350	\$350
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$75	\$75
0399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$3,331	\$3,331
<b>04 CAPITAL OUTLAYS</b>		
0441 PURCHASE OF VEHICLE	\$15,700	\$15,700
*** TOTAL	\$15,700	\$15,700
**** TOTAL BUDGET ESTIMATE	\$60,113	\$60,113



FUND 010-GENERAL  
AGENCY 007-WEIGHTS & MEASURES  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
007-WTS & MEAS. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$924,152	\$924,152
115 PARTTIME	\$29,880	\$29,880
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$54,577	\$54,577
122 HOLIDAY PAY	\$67,078	\$67,078
123 SICK PAY	\$36,154	\$36,154
126 EDUCATIONAL INCENTIVE	\$4,500	\$4,500
13A PERF - EMPLOYEES/PO BY CITY	\$10,867	\$10,867
131 PERF - EMPLOYERS SHARE	\$56,802	\$56,802
132 FICA - EMPLOYERS SHARE	\$84,787	\$84,787
134 LIFE, MEDICAL & HEALTH INSURAN	\$97,500	\$97,500
136 UNEMPLOYMENT INSURNACE	\$1,624	\$1,624
137 WORKERS COMPENSATION	\$11,589	\$11,589
*** TOTAL	\$1,379,510	\$1,379,510
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$2,150	\$2,150
219 OTHER OFFICE SUPPLIES	\$6,630	\$6,630
231 GASCLINE	\$7,500	\$7,500
239 OTHER GARAGE & MOTOR SUPPLIES	\$7,515	\$7,515
299 OTHER MATERIALS & SUPPLIES	\$1,376	\$1,376
*** TOTAL	\$25,171	\$25,171
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31R ADMIN SERVICES POOL	\$8,000	\$8,000
313 GARAGE SERVICES	\$10,500	\$10,500
314 CONSULTANT SERVICES	\$7,000	\$7,000
317 INSTRUCTIONAL SERVICES	\$0	\$0
322 POSTAGE	\$19,750	\$19,750
323 TELEPHONE & TELEGRAPH	\$22,600	\$22,600
324 TRAVEL	\$5,700	\$5,700
326 MILEAGE	\$5,750	\$5,750
331 PRINTING OTHR THN OFFICE SUPPL	\$10,500	\$10,500
332 PUBLICATION OF LEGAL NOTICES	\$6,500	\$6,500
333 PHOTO/BUEPRINTING	\$12,500	\$12,500
341 PROPERTY INSURANCE	\$0	\$0
342 LIABILITY INSURANCE	\$4,397	\$4,397
343 PREMIUM ON OFFICIAL BONDS	\$98	\$98
345 AUTOMOBILE INSURANCE	\$2,960	\$2,960
351 ELECTRICITY	\$1,000	\$1,000
36C SECURE VACANT PROPERTIES	\$7,500	\$7,500
363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,250	\$2,250
364 GROUND/SURFACE REPAIRS	\$46,000	\$46,000
371 BUILDING RENT	\$33,000	\$33,000
374 OTHER EQUIPMENT RENTAL	\$750	\$750
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$2,000	\$2,000
399 OTHER SERVICES & CHARGES	\$850	\$850
*** TOTAL	\$209,605	\$209,605
<b>4 CAPITAL OUTLAYS</b>		

FUND 010-GENERAL  
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
415 DEMOLITION OF BUILDINGS	\$2,500	\$2,500
441 PURCHASE OF VEHICLES	\$52,500	\$52,500
443 PURCHASE OF OFFICE EQUIPMENT	\$2,250	\$2,250
445 PURCHASE OF COMPUTER EQUIPMENT	\$30,000	\$30,000
451 PURCHASE OF FURNITURE	\$1,500	\$1,500
*** TOTAL	\$88,750	\$88,750
**** TOTAL BUDGET ESTIMATE	\$1,703,036	\$1,703,036

(I)(WE) HEREBY CERTIFY THAT THE FOREGGING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-CD&P FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$171,500	\$171,500
115	PARTTIME/SEASONAL	\$2,000	\$2,000
12A	COMPENSATION TIME	\$500	\$500
121	VACATION PAY	\$3,400	\$3,400
122	HOLIDAY PAY	\$3,800	\$3,800
123	SICK PAY	\$3,800	\$3,800
13A	PERF EMPLOYEE PAID BY CITY	\$5,550	\$5,550
131	PERF - EMPLOYERS SHARE	\$9,713	\$9,713
132	FICA - EMPLOYERS SHARE	\$14,153	\$14,153
134	LIFE, MEDICAL & HEALTH INSURAN	\$17,500	\$17,500
136	UNEMPLOYMENT INSURANCE	\$278	\$278
137	WORKERS COMPENSATION	\$344	\$344
***	TOTAL	\$232,538	\$232,538

## 2 SUPPLIES &amp; MATERIALS

213	COMPUTER SUPPLIES	\$300	\$300
219	OTHER OFFICE SUPPLIES	\$960	\$960
***	TOTAL	\$1,260	\$1,260

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$1,200	\$1,200
311	LEGAL SERVICES	\$70,000	\$70,000
322	POSTAGE	\$275	\$275
323	TELEPHONE & TELEGRAPH	\$1,750	\$1,750
324	TRAVEL EXPENSES	\$450	\$450
331	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
342	LIABILITY INSURANCE	\$1,140	\$1,140
363	CONTRACTD OTHER EQUIPMT REPAIR	\$500	\$500
39B	MASTER LEASE	\$0	\$0
391	SUBSCRIPTIONS & DUES	\$2,500	\$2,500
394	JUDGEMENTS & INDEMNITIES	\$20,000	\$20,000
399	OTHER SERVICES & CHARGES	\$250	\$250
***	TOTAL	\$98,565	\$98,565

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$332,363

\$332,363

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 009-LAW FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
AGENCY 012-INTERNAL AUDIT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$55,690	\$55,690
4121 VACATION PAY	\$3,843	\$3,843
4122 HOLIDAY PAY	\$3,843	\$3,843
4123 SICK PAY	\$3,843	\$3,843
413A PERF EMPLOYEE PAID BY CITY	\$2,019	\$2,019
4131 PERF EMPLOYER	\$3,529	\$3,529
4132 FICA	\$5,142	\$5,142
4134 LIFE, MEDICAL, HEALTH INSURANCE	\$5,000	\$5,000
4136 UNEMPLOYMENT INSURANCE	\$100	\$100
4137 WORKERS COMPENSATION	\$269	\$269
*** TOTAL	\$83,278	\$83,278
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$110	\$110
4213 COMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$660	\$660
4263 OTHER EQUIP REPAIR PARTS	\$1,000	\$1,000
*** TOTAL	\$2,270	\$2,270
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$2,000	\$2,000
431R ADMIN SERVICES PCOL	\$1,000	\$1,000
4323 TELEPHONE & TELEGRAPH	\$960	\$960
4324 TRAVEL EXPENSES	\$2,970	\$2,970
4331 PRINTING	\$360	\$360
4342 GENERAL LIABILITY INSURANCE	\$651	\$651
4391 SUBSCRIPTION & DUES	\$400	\$400
*** TOTAL	\$8,341	\$8,341
**** TOTAL BUDGET ESTIMATE	\$93,889	\$93,889

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
012-INTER AUDIT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 010-GENERAL  
AGENCY 013-POLICE MERIT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
01 PERSONAL SERVICES		
0111 SALARIES & WAGES, REGULAR	\$4,500	\$4,500
*** TOTAL	\$4,500	\$4,500
02 SUPPLIES & MATERIALS		
0219 OTHER OFFICE SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
03 OTHER SERVICES & CHARGES		
0314 CONSULTANT FEES	\$20,000	\$20,000
0331 PRINTING	\$4,000	\$4,000
0371 BUILDING REPAIR	\$0	\$0
0399 OTHER SERVICES & CHARGES	\$275	\$275
*** TOTAL	\$24,275	\$24,275
**** TOTAL BUDGET ESTIMATE	\$28,775	\$28,775

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
013-POLICE MERIT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 014-POLICE DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$9,384,953	\$9,384,953
0112 SUPERVISORY/ADMIN SALARIES	\$0	\$0
0115 PARTTIME, TEMP. & SEASONAL WAGES	\$75,000	\$75,000
012A COMPENSATION TIME	\$0	\$0
012B NCN-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$0	\$0
0122 HOLIDAY PAY	\$0	\$0
0123 SICK PAY	\$0	\$0
0124 SHIFT DIFFERENTIAL PREMIUM	\$0	\$0
0125 OVERTIME PREMIUM	\$115,129	\$115,129
0126 EDUCATIONAL INCENTIVE	\$125,100	\$125,100
013A PERF - EMPLOYEES/ PD BY CITY	\$278,308	\$278,308
0131 PERF - EMPLOYERS SHARE	\$44,187	\$44,187
0132 FICA - EMPLOYERS SHARE	\$83,962	\$83,962
0133 SAFETY OFFICERS' PENS-EMPLYR SH	\$1,100,832	\$1,100,832
0134 LIFE, MEDICAL & HEALTH INSURAN	\$975,000	\$975,000
0135 EMPLOYEE MEDICAL EXPENSES	\$60,000	\$60,000
0136 UNEMPLOYMENT COMPENSATION	\$1,265	\$1,265
0137 WORKERS COMPENSATION	\$8,485	\$8,485
0138 CLOTHING ALLOWANCE	\$309,500	\$309,500
0143 LINCOLN GROUP PREMIUM	\$0	\$0
*** TOTAL	\$12,561,721	\$12,561,721
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$3,200	\$3,200
0219 OTHER OFFICE SUPPLIES	\$15,200	\$15,200
0231 GASOLINE	\$242,000	\$242,000
0232 DIESEL FUEL / FUEL OIL	\$0	\$0
0233 OIL	\$0	\$0
0234 TIRES & TUBES	\$18,500	\$18,500
0239 OTHER GARAGE & MOTOR SUPPLIES	\$5,700	\$5,700
0242 ANIMAL SUPPLIES	\$12,000	\$12,000
0246 HOUSEHOLD & CLEANING SUPPLIES	\$5,000	\$5,000
0263 OTHER EQUIP PARTS	\$15,000	\$15,000
0291 SMALL TOOLS	\$400	\$400
0299 OTHER OFFICE SUPPLIES	\$43,000	\$43,000
*** TOTAL	\$360,000	\$360,000
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031P LABORATORY FEES	\$50,000	\$50,000
0315 APPRAISALS & INSPECTIONS	\$0	\$0
0317 INSTRUCTIONAL SERVICES	\$15,200	\$15,200
0319 VETERINARY SERVICES	\$0	\$0
0322 POSTAGE	\$5,050	\$5,050
0323 TELEPHONE & TELEGRAPH	\$51,000	\$51,000
0324 TRAVEL EXPENSES	\$500	\$500
0331 PRINTING OTHR THN OFFICE SUPPL	\$20,000	\$20,000
0333 PHOTOGRAPHY & BLUEPRINTING	\$20,000	\$20,000
0341 PROPERTY INSURANCE	\$3,960	\$3,960
0342 LIABILITY INSURANCE	\$40,221	\$40,221
0344 OTHER INSURANCE	\$3,125	\$3,125
0345 AUTC LIABILITY INSURANCE	\$46,408	\$46,408
0351 ELECTRICITY	\$36,575	\$36,575
0352 NATURAL GAS	\$20,400	\$20,400
0353 WATER	\$2,000	\$2,000

FUND 01C-GENERAL  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
03 OTHER SERVICES & CHARGES		
0361 CONTRCTD BLDG & STRUCT REPAIR	\$10,000	\$10,000
0362 CONTRCTD VEHICLE REPAIRS	\$406,000	\$406,000
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
0385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
0386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
0392 LICENSES	\$6,525	\$6,525
0394 JUDGEMENTS & INDEMNITIES	\$0	\$0
0396 INVESTIGATIONS	\$20,000	\$20,000
0399 OTHER SERVICES & CHARGES	\$12,000	\$12,000
*** TOTAL	\$785,464	\$785,464
04 CAPITAL OUTLAYS		
0441 PURCHASE OF VEHICLES	\$428,000	\$428,000
0443 PURCHASE OF OFFICE EQUIPMENT	\$10,000	\$10,000
0444 PURCHASE OF OTHER EQUIPMENT	\$66,495	\$66,495
*** TOTAL	\$504,495	\$504,495
**** TOTAL BUDGET ESTIMATE	\$14,211,680	\$14,211,680

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 017-ANIMAL CONTROL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$405,777	\$405,777
4112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4115 PARTTIME,TEMP & SEASONAL WAGES	\$0	\$0
4118 CALL IN TIME	\$18,100	\$18,100
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$25,400	\$25,400
4122 HOLIDAY PAY	\$30,900	\$30,900
4123 SICK PAY	\$28,900	\$28,900
4124 SHIFT DIFFERENTIAL PREMIUM	\$1,500	\$1,500
4125 OVERTIME PREMIUM	\$6,900	\$6,900
4126 EDUCATIONAL INCENTIVE	\$500	\$500
413A PERF	\$3,500	\$3,500
4131 PERF - EMPLOYERS SHARE	\$25,629	\$25,629
4132 FICA - EMPLOYERS SHARE	\$40,200	\$40,200
4134 LIFE, MEDICAL & HEALTH INSURAN	\$55,000	\$55,000
4136 UNEMPLOYMENT COMPENSATION	\$800	\$800
4137 WORKERS COMPENSATION	\$2,959	\$2,959
4138 CLOTHING ALLOWANCE	\$5,000	\$5,000
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$651,065	\$651,065
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$6,050	\$6,050
4213 COMPUTER SUPPLIES	\$3,800	\$3,800
4219 OTHER OFFICE SUPPLIES	\$2,200	\$2,200
4231 GASOLINE	\$10,500	\$10,500
4233 OIL	\$100	\$100
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4241 MEDICAL & SURGICAL SUPPLIES	\$7,500	\$7,500
4242 ANIMAL SUPPLIES	\$10,500	\$10,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$7,500	\$7,500
4299 OTHER MATERIALS & SUPPLIES	\$6,400	\$6,400
*** TOTAL	\$55,050	\$55,050
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4312 MEDICAL SERVICES	\$2,500	\$2,500
4317 INSTRUCTIONAL SERVICES	\$250	\$250
4319 VETERINARY SERVICES-NEUTERING	\$17,350	\$17,350
4321 FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING OTHER THAN OFFICE SUPPL	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$350	\$350
4341 PROPERTY INSURANCE	\$340	\$340
4342 LIABILITY INSURANCE	\$2,280	\$2,280
4344 OTHER INSURANCE	\$1,330	\$1,330
4345 AUTO INSURANCE	\$1,814	\$1,814
4351 ELECTRICITY	\$14,900	\$14,900
4352 NATURAL GAS	\$10,100	\$10,100
4353 WATER	\$1,600	\$1,600
4356 SOLID WASTE DISPOSAL	\$4,000	\$4,000
436A MAINT. AGREEMENT FOR HARDWARE	\$900	\$900

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND C10-GENERAL  
AGENCY 017-ANIMAL CONTROL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
361 CONTRCTD BLDG & STRUCT REPAIR	\$7,000	\$7,000
362 CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
365 JANITORIAL & LAUNDRY SRVC	\$0	\$0
369 CONTRACTED SERVICES	\$1,980	\$1,980
373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$1,000	\$1,000
39A OPERATING TRANSFER OUT	\$0	\$0
398 TRANSFER TO MASTER LEASE	\$0	\$0
390 PERMIT REIMBURSEMENT	\$9,000	\$9,000
391 SUBSCRIPTIONS & DUES	\$250	\$250
399 OTHER SERVICES & CHARGES	\$2,570	\$2,570
*** TOTAL	\$99,714	\$99,714
4 CAPITAL OUTLAYS		
423 CCN. FEES: BLDG./STRUCTURE	\$29,000	\$29,000
441 PURCHASE OF VEHICLES	\$29,000	\$29,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
451 PURCHASE OF FURNITURE	\$0	\$0
454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$58,000	\$58,000
**** TOTAL BUDGET ESTIMATE	\$863,829	\$863,829

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
017-ANIMAL CONT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$977,400	\$977,400
113 WAGES PAID-UNION BUSINESS, LN	\$0	\$0
118 CALL IN TIME	\$4,000	\$4,000
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$75,400	\$75,400
122 HOLIDAY PAY	\$45,000	\$45,000
123 SICK PAY	\$24,000	\$24,000
124 SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
125 OVERTIME PREMIUM	\$55,400	\$55,400
13A PERF/EMPLOYEES PC BY CITY	\$9,100	\$9,100
131 PERF - EMPLOYERS SHARE	\$98,300	\$98,300
132 FICA - EMPLOYERS SHARE	\$76,000	\$76,000
134 LIFE, MEDICAL & HEALTH INSURANCE	\$100,000	\$100,000
135 EMPLOYEE MEDICAL EXPENSES	\$1,700	\$1,700
136 UNEMPLOYMENT COMPENSATION	\$1,600	\$1,600
137 WORKERS COMPENSATION	\$14,742	\$14,742
138 CLOTHING ALLOWANCE	\$11,500	\$11,500
*** TOTAL	\$1,507,142	\$1,507,142
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$200	\$200
219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
231 GASOLINE	\$2,600	\$2,600
232 DIESEL FUEL / FUEL OIL	\$700	\$700
233 OIL	\$50	\$50
234 TIRES & TUBES	\$250	\$250
239 OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300
246 HOUSEHOLD & CLEANING SUPPLIES	\$1,700	\$1,700
261 BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
263 OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
299 OTHER MATERIALS & SUPPLIES	\$34,000	\$34,000
*** TOTAL	\$77,900	\$77,900
<b>3 OTHER SERVICES &amp; CHARGES</b>		
317 INSTRUCTIONAL SERVICES	\$6,000	\$6,000
321 FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
322 POSTAGE	\$200	\$200
323 TELEPHONE & TELEGRAPH	\$21,500	\$21,500
324 TRAVEL EXPENSES	\$6,000	\$6,000
331 PRINTING OTHER THAN OFFICE SUPPL	\$3,000	\$3,000
341 PROPERTY INSURANCE	\$0	\$0
342 LIABILITY INSURANCE	\$5,537	\$5,537
343 OFFICIAL BONDS INSURANCE	\$98	\$98
344 OTHER INSURANCE	\$0	\$0
345 AUTO LIABILITY INSURANCE	\$1,146	\$1,146
351 ELECTRICITY	\$1,600	\$1,600
352 NATURAL GAS	\$1,400	\$1,400
353 WATER	\$200	\$200
354 SEWAGE	\$100	\$100
36A MAINT. AGREE. HARDWARE	\$35,000	\$35,000
361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
362 CONTRACTED VEHICLE REPAIRS	\$2,000	\$2,000
363 CONTRACTED OTHER EQUIPMENT REPAIR	\$200	\$200
372 VEHICLE RENTAL	\$0	\$0

FUND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
13 OTHER SERVICES & CHARGES		
1373 COMPUTER EQUIPMENT RENTAL	\$5,500	\$5,500
139A OPERATING TRANSFER OUT	\$0	\$0
139B TRANSFER TO MASTER LEASE	\$0	\$0
1391 SUBSCRIPTIONS & DUES	\$300	\$300
1399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$96,931	\$96,931
14 CAPITAL OUTLAYS		
1441 PURCHASE OF VEHICLES	\$53,000	\$53,000
1445 PURCHASE OF COMPUTER EQUIPMENT	\$45,000	\$45,000
1449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
1453 CAPITAL REPLACEMENTS	\$132,000	\$132,000
1454 BETTERMENTS & ADDITIONS	\$10,000	\$10,000
*** TOTAL	\$240,000	\$240,000
**** TOTAL BUDGET ESTIMATE	\$1,921,973	\$1,921,973

(I)(WE) HEREBY CERTIFY THAT THE FOREGCCING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
018-COMMUNICATNS FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 021-DATA PROCESSING/SCT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4213	COMPUTER SUPPLIES	\$50,959	\$50,959
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$0	\$0
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$100	\$100
4262	VEHICLE REPAIR PARTS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4291	SMALL TOOLS	\$0	\$0

\*\*\* TOTAL

\$53,059

\$53,059

## 43 OTHER SERVICES &amp; CHARGES

4314	CONSULTANT SERVICES	\$527,573	\$527,573
4321	FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322	POSTAGE	\$500	\$500
4323	TELEPHONE	\$16,106	\$16,106
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4331	PRINTING OTHER THAN OFFICE SUP	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4345	AUTOMOBILE INSURANCE	\$0	\$0
436A	MAINTENANCE HARDWARE	\$118,257	\$118,257
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4364	CONTRACTED GROUND&SURFC REPAIR	\$0	\$0
4367	MAINT. AGREEMENTS-SOFT WARE	\$105,958	\$105,958
4369	CONTRACTED SERVICES	\$17,100	\$17,100
4373	COMPUTER EQUIPMENT RENTAL	\$332,540	\$332,540
4375	OTHER RENTAL	\$9,948	\$9,948
439A	OPERATING TRANSFER OUT	\$0	\$0
439B	MASTER LEASE	\$30,053	\$30,053
4391	SUBSCRIPTIONS & DUES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$0	\$0

\*\*\* TOTAL

\$1,164,635

\$1,164,635

## 44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTERS	\$21,000	\$21,000
4453	CAPITAL REPLACEMENTS	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$10,000	\$10,000

\*\*\* TOTAL

\$31,000

\$31,000

\*\*\*\* TOTAL BUDGET ESTIMATE

\$1,248,694

\$1,248,694

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 010-GENERAL  
AGENCY 021-DATA PROCESSING/SCT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
021-DATA/SCT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 022-PAYROLL  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 01 PERSONAL SERVICES

0111	SALARIES & WAGES	\$80,881	\$80,881
0115	PARTTIME, TEMP & SEASONAL WAGES	\$10,358	\$10,358
012A	COMPENSATION TIME	\$0	\$0
0121	VACATION PAY	\$6,729	\$6,729
0122	HOLIDAY PAY	\$5,974	\$5,974
0123	SICK PAY	\$2,011	\$2,011
013A	PERF	\$2,833	\$2,833
0131	PERF - EMPLOYERS SHARE	\$4,959	\$4,959
0132	FICA - EMPLOYERS SHARE	\$8,105	\$8,105
0134	LIFE, MEDICAL & HEALTH INSURAN	\$12,500	\$12,500
0136	UNEMPLOYMENT COMPENSATION	\$159	\$159
0137	WORKERS COMPENSATION	\$344	\$344
***	TOTAL	\$134,853	\$134,853

## 02 SUPPLIES &amp; MATERIALS

0212	STATIONERY & PRINTED FORMS	\$1,600	\$1,600
0219	OTHER OFFICE SUPPLIES	\$500	\$500
0299	OTHER MATERIALS & SUPPLIES	\$82	\$82
***	TOTAL	\$2,182	\$2,182

## 03 OTHER SERVICES &amp; CHARGES

031K	SEMINAR FEES	\$1,500	\$1,500
0314	CONSULTANT SERV	\$3,400	\$3,400
0322	POSTAGE	\$1,000	\$1,000
0323	TELEPHONE & TELEGRAPH	\$1,300	\$1,300
0324	TRAVEL EXPENSES	\$1,500	\$1,500
0331	PRINTING OTHER THN OFFICE SUPPL	\$150	\$150
0333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
0342	LIABILITY INSURANCE	\$326	\$326
0343	OFF BONDS, CRIME	\$14	\$14
0363	CONTRCTD OTHER EQUIPMT REPAIR	\$200	\$200
0369	CONTR SERVICES	\$900	\$900
0390	MASTER LEASE	\$1,851	\$1,851
0391	SUBSCRIPTIONS & DUES	\$625	\$625
0398	MICROFICHE CHARGES	\$2,000	\$2,000
0399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$15,066	\$15,066

## 04 CAPITAL OUTLAYS

0443	OFFICE EQUIPMENT	\$3,500	\$3,500
0451	PURCHASE FURNITURE	\$1,090	\$1,090
0454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$4,590	\$4,590
****	TOTAL BUDGET ESTIMATE	\$156,691	\$156,691

FUND 010-GENERAL  
AGENCY 022-PAYROLL  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
022-PAYROLL FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 AGENCY 023-PERSONNEL  
 FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

1 PERSONAL SERVICES

111	SALARIES & WAGES, REGULAR LAECR	\$236,304	\$236,304
115	PARTTIME	\$16,250	\$16,250
12A	COMP TIME	\$0	\$0
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$18,611	\$18,611
122	HOLIDAY PAY	\$16,439	\$16,439
123	SICK	\$16,439	\$16,439
126	EDUCATIONAL INCENTIVE	\$3,500	\$3,500
13A	PERF - EMPLOYEES PD BY CITY	\$8,825	\$8,825
131	PERF	\$19,449	\$19,449
132	FICA - EMPLOYERS SHARE	\$21,799	\$21,799
134	GROUP INSURANCE	\$27,500	\$27,500
136	UNEMPLOYMENT COMPENSATION	\$314	\$314
137	WORKERS COMP	\$807	\$807
161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0

\*\*\* TOTAL

\$386,237

\$386,237

2 SUPPLIES & MATERIALS

212	STAT/FORMS	\$3,715	\$3,715
219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
231	GASOLINE	\$750	\$750
232	DIESEL FUEL / FUEL OIL	\$50	\$50
234	TIRES	\$200	\$200
239	OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
247	INSTRUCTIONAL SUPPLIES	\$1,000	\$1,000
263	OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
299	OTHER MATERIALS & SUPPLIES	\$250	\$250

\*\*\* TOTAL

\$9,165

\$9,165

3 OTHER SERVICES & CHARGES

31J	TECHINICAL SERVICES	\$750	\$750
31K	SEMINAR FEES	\$4,750	\$4,750
311	LEGAL SERVICES	\$5,000	\$5,000
312	MEDICAL SERVICES	\$10,000	\$10,000
313	PERSONL SRVC	\$1,000	\$1,000
314	CONSULTANT SERVICES	\$38,100	\$38,100
317	INSTRUCTIONAL SERVICES	\$5,000	\$5,000
322	POSTAGE	\$1,825	\$1,825
323	TELEPHONE & TELEGRAPH	\$7,000	\$7,000
324	TRAVEL EXPENSES	\$5,500	\$5,500
331	PRINTING OTHR THN OFFICE SUPPL	\$4,000	\$4,000
333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
342	LIABILITY INSURANCE	\$326	\$326
345	AUTOMOBILE INSURANCE	\$191	\$191
362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
363	CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
374	OTHER EQUIPMENT RENTAL	\$500	\$500
39B	MASTER LEASE	\$946	\$946
391	SUBS & DUES	\$3,500	\$3,500
399	OTHER SERVICES & CHARGES	\$500	\$500

\*\*\* TOTAL

\$88,888

\$88,888

4 CAPITAL OUTLAYS

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 010-GENERAL  
AGENCY 023-PERSONNEL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
443 OFFICE EQUIPMENT	\$0	\$0
451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$484,290	\$484,290

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
023-PERSONNEL FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 AGENCY 024-PURCHASING  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$138,931	\$138,931
113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
114 UNION BUSINESS-TIME BANK	\$0	\$0
128 NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$10,560	\$10,560
122 HOLIDAY PAY	\$9,747	\$9,747
123 SICK PAY	\$9,747	\$9,747
125 OVERTIME PREMIUM	\$0	\$0
126 EDUCATIONAL INCENTIVE	\$500	\$500
13A PERF	\$1,919	\$1,919
131 PERF - EMPLOYERS SHARE	\$8,872	\$8,872
132 FICA - EMPLOYERS SHARE	\$12,927	\$12,927
134 LIFE, MEDICAL & HEALTH INSURAN	\$17,500	\$17,500
136 UNEMPLOYMENT COMPENSATION	\$253	\$253
137 WORKERS COMPENSATION	\$434	\$434
*** TOTAL	\$211,390	\$211,390
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$2,750	\$2,750
213 COMPUTER SUPPLIES	\$1,100	\$1,100
219 OTHER OFFICE SUPPLIES	\$4,212	\$4,212
263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
299 OTHER MATERIALS & SUPPLIES	\$750	\$750
*** TOTAL	\$9,312	\$9,312
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$1,500	\$1,500
322 POSTAGE	\$4,500	\$4,500
323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
324 TRAVEL EXPENSES	\$1,200	\$1,200
331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
342 LIABILITY INSURANCE	\$814	\$814
343 OFFICIAL BONDS, INSURANCE	\$17	\$17
363 CONTRACTED OTHER EQUIPMT REPAIR	\$2,400	\$2,400
398 MASTER LEASE	\$2,090	\$2,090
391 SUBSCRIPTIONS & DUES	\$900	\$900
399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$19,421	\$19,421
<b>4 CAPITAL OUTLAYS</b>		
443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
451 FURNITURE	\$500	\$500
*** TOTAL	\$1,500	\$1,500
**** TOTAL BUDGET ESTIMATE	\$241,623	\$241,623

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL  
AGENCY 024-PURCHASING  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
024-PURCHASING FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$244,637	\$244,637
0113 WAGES PAID-UNION BUSINESS, LN	\$0	\$0
0115 PART-TIME, TEMP, SEASONAL	\$13,000	\$13,000
0118 CALL-IN	\$7,500	\$7,500
012A COMP TIME	\$300	\$300
0128 NCN-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$20,781	\$20,781
0122 HOLIDAY PAY	\$17,235	\$17,235
0123 SICK PAY	\$17,235	\$17,235
0125 OVERTIME PAY	\$3,000	\$3,000
0126 EDUCATION INCENTIVE	\$500	\$500
013A PERF-EMPLOYEES PD BY CITY	\$2,014	\$2,014
0131 PERF	\$15,744	\$15,744
0132 FICA	\$24,762	\$24,762
0134 LIFE, MEDICAL, & HEALTH INS	\$27,500	\$27,500
0136 UNEMPLOYMENT COMPENSATION	\$450	\$450
0137 WORKERS COMPENSATION	\$5,650	\$5,650
*** TOTAL	\$400,308	\$400,308
<b>02 SUPPLIES &amp; MATERIALS</b>		
02AA IN HOUSE STOCK	\$145,000	\$145,000
0212 STATIONARY & PRINTED FORMS	\$200	\$200
0213 COMPUTER SUPPLIES	\$2,000	\$2,000
0214 SAFETY ITEMS & SUPPLIES	\$3,100	\$3,100
0219 OTHER OFFICE SUPPLIES	\$1,400	\$1,400
0231 GASOLINE	\$4,900	\$4,900
0232 DIESEL FUEL	\$1,200	\$1,200
0233 OIL	\$150	\$150
0234 TIRES & TUBES	\$500	\$500
0239 OTHER GARAGE SUPPLIES	\$6,900	\$6,900
0241 MEDICAL SUPPLIES	\$400	\$400
0246 HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
0261 BUILDING REPAIR & MAINT MAT	\$400	\$400
0262 VEHICLE REPAIR PARTS	\$500	\$500
0263 OTHER REPAIR PARTS	\$500	\$500
0271 GRAVEL	\$100	\$100
0291 SMALL TOOLS	\$2,300	\$2,300
0292 HARDWARE	\$6,900	\$6,900
0293 PAINT	\$800	\$800
0299 OTHER MATERIALS	\$4,900	\$4,900
*** TOTAL	\$182,850	\$182,850
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031J TECHNICAL SERVICES	\$15,000	\$15,000
031K SEMINAR FEES	\$1,000	\$1,000
031Q RADIO SHOP SERVICE	\$500	\$500
0313 GARAGE SERVICES	\$10,000	\$10,000
0317 INSTRUCTIONAL SERVICES	\$530	\$530
0321 FREIGHT	\$100	\$100
0322 POSTAGE	\$100	\$100
0323 TELEPHONE & TELEGRAPH	\$3,000	\$3,000
0324 TRAVEL EXPENSES	\$2,000	\$2,000
0331 PRINTING OTH THN OFFICE SERVIC	\$300	\$300
0332 PUBLICATION OF LEGAL NOTICES	\$100	\$100
0333 PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000

FUND 010-GENERAL  
AGENCY 025-STREET LIGHTING  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4341 PROPERTY INSURANCE	\$226	\$226
4342 LIABILITY INSURANCE	\$3,420	\$3,420
4343 PREMIUM ON OFFICIAL BONDS	\$28	\$28
4344 EQUIPMENT FLOATER	\$378	\$378
4345 AUTO INSURANCE	\$1,528	\$1,528
4351 ELECTRICITY	\$11,000	\$11,000
4352 NATURAL GAS	\$8,000	\$8,000
4353 WATER	\$300	\$300
4354 SEWAGE	\$300	\$300
4355 PUBLIC LIGHTING ELECTRICITY	\$340,000	\$340,000
4356 SOLID WASTE DISPOSAL	\$500	\$500
4358 HAZARDOUS WASTE DISPOSAL	\$18,000	\$18,000
4368 CONTRACTED ST. LIGHT REPAIR	\$480,000	\$480,000
4361 CONTR BLDG & STRUCTURAL REPAIR	\$100	\$100
4363 CONTRACTED OTHER EQUIP REPAIR	\$1,000	\$1,000
4364 CONTRACTED GROUND SURF REPAIR	\$0	\$0
4365 JANITORIAL & LAUNDRY SERVICE	\$1,400	\$1,400
4374 OTHER EQUIPMENT RENTAL	\$100	\$100
4390 MASTER LEASE	\$30,426	\$30,426
4391 SUBSCRIPTIONS & DUES	\$100	\$100
4399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$937,436	\$937,436
44 CAPITAL OUTLAYS		
4423 CONST. FEES BUILD & STRUCT.	\$80,000	\$80,000
4425 PURCHASE OF FIXED EQUIPMENT	\$10,000	\$10,000
4433 CONSTRUCTION FEES - COIT	\$188,170	\$188,170
4441 PURCHASE OF VEHICLES	\$26,000	\$26,000
4445 PURCHASE OF COMPUTER EQUIPMENT	\$1,700	\$1,700
4454 BETTERMENTS & ADDITIONS	\$30,000	\$30,000
*** TOTAL	\$335,870	\$335,870
**** TOTAL BUDGET ESTIMATE	\$1,856,464	\$1,856,464

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
025-ST. LIGHT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 026-RIGHT OF WAY  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$110,675	\$110,675
0113 UNICN BUSINESS	\$650	\$650
012A COMP TIME	\$650	\$650
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$11,950	\$11,950
0122 HOLIDAY PAY	\$8,750	\$8,750
0123 SICK PAY	\$6,400	\$6,400
0126 EDUCATIONAL INCENTIVE	\$0	\$0
013A PERF-EMPLOYEES/PD BY CITY	\$2,650	\$2,650
0131 PERF - EMPLOYERS SHARE	\$5,600	\$5,600
0132 FICA - EMPLOYERS SHARE	\$10,600	\$10,600
0134 LIFE, MEDICAL & HEALTH INSURAN	\$12,500	\$12,500
0136 UNEMPLOYMENT COMPENSATION	\$200	\$200
0137 WORKERS COMPENSATION	\$400	\$400
*** TOTAL	\$171,025	\$171,025
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$400	\$400
0213 COMPUTER SUPPLIES	\$200	\$200
0219 OTHER OFFICE SUPPLIES	\$250	\$250
0231 GASOLINE	\$1,600	\$1,600
0233 OIL	\$25	\$25
0234 TIRES & TUBES	\$600	\$600
0239 OTHER GARAGE & MOTOR SUPPLIES	\$600	\$600
0241 MEDICAL SUPPLIES	\$25	\$25
0299 OTHER MATERIALS & SUPPLIES	\$400	\$400
*** TOTAL	\$4,100	\$4,100
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031J TECHNICAL SERVICES	\$400	\$400
031K SEMINAR FEES	\$300	\$300
031Q RADIO SHOP SERVICES	\$200	\$200
0313 GARAGE SERVICES	\$800	\$800
0322 POSTAGE	\$200	\$200
0323 TELEPHONE & TELEGRAPH	\$1,100	\$1,100
0324 TRAVEL EXPENSES	\$150	\$150
0326 MILEAGE	\$250	\$250
0333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
0342 LIABILITY INSURANCE	\$325	\$325
0343 OFFICIAL BONDS	\$10	\$10
0344 OTHER CASUALTY INSURANCE	\$100	\$100
0345 AUTCMOBILE INSURANCE	\$480	\$480
036A MAINT. AGREE. FOR HARD WARE	\$200	\$200
039B MASTER LEASE	\$9,950	\$9,950
0399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$15,665	\$15,665
**** TOTAL BUDGET ESTIMATE	\$190,790	\$190,790

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 026-RIGHT OF WAY

FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
026-RIGHT OF WAY FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 027-SOLID WASTE MANAGEMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$38,201	\$38,201
0121 VACATION PAY	\$2,435	\$2,435
0122 HOLIDAY PAY	\$2,585	\$2,585
0123 SICK PAY	\$2,585	\$2,585
0126 EDUCATIONAL INCENTIVE	\$500	\$500
013A PERF-EMPLOYEES/PO BY CITY	\$1,344	\$1,344
0131 PERF - EMPLOYERS SHARE	\$2,353	\$2,353
0132 FICA - EMPLOYERS SHARE	\$3,430	\$3,430
0134 LIFE, MEDICAL & HEALTH INSURAN	\$5,000	\$5,000
0136 UNEMPLOYMENT COMPENSATION	\$70	\$70
0137 WORKERS COMPENSATION	\$110	\$110
*** TOTAL	\$58,613	\$58,613
<b>02 SUPPLIES &amp; MATERIALS</b>		
02AA IN HOUSE STOCK	\$1,455	\$1,455
0212 STATIONERY & PRINTED FORMS	\$1,940	\$1,940
0213 COMPUTER SUPPLIES	\$194	\$194
0219 OTHER OFFICE SUPPLIES	\$970	\$970
*** TOTAL	\$4,559	\$4,559
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$1,000	\$1,000
0322 POSTAGE	\$500	\$500
0323 TELEPHONE	\$1,000	\$1,000
0324 TRAVEL EXPENSES	\$700	\$700
0326 MILEAGE	\$500	\$500
0331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
035A APARTMENT COLLECTION	\$367,000	\$367,000
035B NEIGHBORHOOD CLEAN-UP	\$40,000	\$40,000
035D ENVIRONMENTAL RECYCLING	\$25,000	\$25,000
0356 SOLID WASTE DISPOSAL	\$3,423,000	\$3,423,000
0391 DUES & SUBSCRIPTIONS	\$100	\$100
*** TOTAL	\$3,859,800	\$3,859,800
<b>04 CAPITAL OUTLAYS</b>		
0443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
0445 PURCHASE OF COMPUTER EQUIPMENT	\$2,000	\$2,000
0451 PURCHASE OF FURNITURE	\$1,200	\$1,200
*** TOTAL	\$3,700	\$3,700
**** TOTAL BUDGET ESTIMATE	\$3,926,672	\$3,926,672

FUND 010-GENERAL  
AGENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
027-WASTE MGMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 028-TRANSPORTATION/ADMINISTRATION  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$50,585	\$50,585
0115 PARTTIME, TEMP & SEASONAL WAGE	\$7,000	\$7,000
0128 NON-CHARGEABLE PAID HOURS .21	\$500	\$500
0121 VACATION PAY	\$5,671	\$5,671
0122 HOLIDAY PAY	\$3,718	\$3,718
0123 SICK PAY	\$3,465	\$3,465
0126 EDUCATIONAL INCENTIVE	\$200	\$200
013A PERF-EMPLOYEES PD BY CITY	\$1,277	\$1,277
0131 PERF	\$3,331	\$3,331
0132 FICA	\$4,853	\$4,853
0134 LIFE & HEALTH INSURANCE	\$5,000	\$5,000
0136 UNEMPLOYEE COMPENSATION	\$95	\$95
0137 WORKERS COMPENSATION	\$801	\$801
*** TOTAL	\$86,496	\$86,496
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$500	\$500
0219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
0231 GASOLINE	\$1,000	\$1,000
0233 OIL	\$20	\$20
0234 TIRES	\$200	\$200
0239 OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
0263 OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
0299 OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL	\$4,020	\$4,020
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$400	\$400
0313 GARAGE SERVICES	\$1,000	\$1,000
0317 INSTRUCTIONAL SERVICES	\$100	\$100
0322 POSTAGE	\$200	\$200
0323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
0324 TRAVEL EXPENSES	\$1,500	\$1,500
0331 PRINTING OTHER THAN OFFICE SUP	\$1,000	\$1,000
0333 PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
0342 LIABILITY INSURANCE	\$977	\$977
0345 AUTOMOBILE INSURANCE	\$191	\$191
0362 CONTRACTED VEHICLE REPAIRS	\$1,000	\$1,000
0363 CONTRACTED OTHER EQUIP REPAIR	\$0	\$0
0372 VEHICLE RENTAL	\$1,390	\$1,390
0374 OTHER EQUIPMENT RENTAL	\$200	\$200
0398 MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES .27	\$100	\$100
0399 OTHER SERVICES & CHARGES	\$100	\$100
*** TOTAL	\$12,158	\$12,158
<b>04 CAPITAL OUTLAYS</b>		
0441 PURCHASE OF VEHICLES	\$6,000	\$6,000
0443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
*** TOTAL	\$6,500	\$6,500
**** TOTAL BUDGET ESTIMATE	\$109,174	\$109,174

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 028-TRANSPORTATION/ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
028-TRANSPORT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT  
 AGENCY 015-FIRE DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 01 PERSONAL SERVICES

0111	SALARIES & WAGES	\$6,260,020	\$6,260,020
012A	COMPENSATION TIME	\$0	\$0
012B	NON-CHARGEABLE PAID HOURS	\$0	\$0
0121	VACATION PAY	\$0	\$0
0122	HOLIDAY PAY	\$210,000	\$210,000
0123	SICK PAY	\$0	\$0
0124	SHIFT DIFFERENTIAL PREMIUM	\$39,150	\$39,150
0125	OVERTIME PREMIUM	\$57,690	\$57,690
0126	EDUCATION INCENTIVE	\$10,750	\$10,750
0127	TECHNICAL EXPERTISE PAY	\$36,000	\$36,000
0131	PERF - EMPLOYERS SHARE	\$10,950	\$10,950
0132	FICA - EMPLOYERS SHARE	\$31,710	\$31,710
0133	SAFETY OFFICERS' PENS-EMPLYR SH	\$649,260	\$649,260
0134	LIFE, MEDICAL & HEALTH INSURAN	\$687,500	\$687,500
0135	EMPLOYEE MEDICAL EXPENSES	\$50,000	\$50,000
0136	UNEMPLOYMENT COMPENSATION	\$9,390	\$9,390
0137	WORKERS COMPENSATION	\$1,890	\$1,890
0138	CLOTHING ALLOWANCE	\$243,200	\$243,200
***	TOTAL	\$8,297,510	\$8,297,510

## 02 SUPPLIES &amp; MATERIALS

0212	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
0213	COMPUTER SUPPLIES	\$3,000	\$3,000
0219	OTHER OFFICE SUPPLIES	\$5,000	\$5,000
0231	GASOLINE	\$27,500	\$27,500
0232	DIESEL FUEL / FUEL OIL	\$23,000	\$23,000
0233	OIL	\$3,000	\$3,000
0234	TIRES & TUBES	\$12,000	\$12,000
0239	OTHER GARAGE & MOTOR SUPPLIES	\$30,000	\$30,000
0241	MEDICAL & SURGICAL SUPPLIES	\$3,000	\$3,000
0245	LANDSCAPING & GREENHSE SUPPL.	\$1,500	\$1,500
0246	HOUSEHOLD & CLEANING SUPPLIES	\$9,000	\$9,000
0247	INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
0261	BLDG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
0262	VEHICLE REPAIR PARTS	\$62,000	\$62,000
0263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
0299	OTHER MATERIALS & SUPPLIES	\$7,500	\$7,500
***	TOTAL	\$235,000	\$235,000

## 03 OTHER SERVICES &amp; CHARGES

0311	LEGAL SERVICES	\$0	\$0
0314	CONSULTANT SERVICES	\$5,000	\$5,000
0315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
0317	INSTRUCTIONAL SERVICES	\$0	\$0
0322	POSTAGE	\$2,000	\$2,000
0323	TELEPHONE & TELEGRAPH	\$34,000	\$34,000
0324	TRAVEL EXPENSES	\$4,500	\$4,500
0331	PRINTING OTHER THAN OFFICE SUPPL	\$3,000	\$3,000
0333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
0341	PROPERTY INSURANCE	\$1,950	\$1,950
0342	LIABILITY INSURANCE	\$28,820	\$28,820
0344	OTHER INSURANCE	\$1,830	\$1,830
0345	PL/PD INSURANCE	\$21,270	\$21,270
0351	ELECTRICITY	\$60,000	\$60,000
0352	NATURAL GAS	\$55,000	\$55,000

FUND 011-FIRE DEPARTMENT  
AGENCY 015-FIRE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
353 WATER	\$10,000	\$10,000
361 CCNTRCTD BLDG & STRUCT REPAIR	\$195,000	\$195,000
362 CCNTRCTD VEHICLE REPAIRS	\$54,000	\$54,000
363 CCNTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
365 JANITORIAL & LAUNDRY SERVICE	\$6,270	\$6,270
374 OTHER EQUIPMENT RENTAL	\$1,300	\$1,300
387 INTEREST PAID - BOND BANK	\$91,215	\$91,215
398 TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$605,155	\$605,155
4 CAPITAL OUTLAYS		
411 PURCHASE OF LAND	\$0	\$0
423 CCNSTRUCTION FEES-BLDGS	\$70,000	\$70,000
425 PURCHASE OF FIXED EQUIPMENT	\$0	\$0
441 PURCHASE OF VEHICLES	\$315,000	\$315,000
443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
444 PURCHASE OF OTHER EQUIPMENT	\$40,000	\$40,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$425,000	\$425,000
**** TOTAL BUDGET ESTIMATE	\$9,562,665	\$9,562,665

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
015-FIRE DEPT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
11AA IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
1111 SALARIES & WAGES, REGULAR	\$2,585,213	\$2,585,213
1112 SUPERVISORY/ADMIN SALARIES	\$0	\$0
1113 WAGES PAID-UNION BUSINESS	\$0	\$0
1115 PARTTIME, TEMP. & SEASONAL WAGES	\$1,047,250	\$1,047,250
112A COMPENSATION TIME	\$0	\$0
112B NCN-CHARGEABLE PAID HOURS	\$0	\$0
1121 VACATION PAY	\$257,297	\$257,297
1122 HOLIDAY PAY	\$185,374	\$185,374
1123 SICK PAY	\$185,550	\$185,550
1126 EDUCATIONAL INCENTIVE	\$0	\$0
113A PERF - EMPLOYEES PD BY CITY	\$91,148	\$91,148
1131 PERF - EMPLOYERS SHARE	\$168,705	\$168,705
1132 FICA - EMPLOYERS SHARE	\$325,942	\$325,942
1134 LIFE, MEDICAL & HEALTH INSURAN	\$362,500	\$362,500
1136 UNEMPLOYMENT COMPENSATION	\$15,000	\$15,000
1137 WORKMANS COMP INSURANCE	\$103,312	\$103,312
1161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$5,327,291	\$5,327,291
<b>2 SUPPLIES &amp; MATERIALS</b>		
2AA IN HOUSE STOCK	\$0	\$0
213 COMPUTER SUPPLIES	\$6,800	\$6,800
219 OTHER OFFICE SUPPLIES	\$15,500	\$15,500
231 GASOLINE	\$63,600	\$63,600
232 DIESEL FUEL / FUEL OIL	\$19,500	\$19,500
233 OIL	\$5,000	\$5,000
234 TIRES & TUBES	\$10,000	\$10,000
239 OTHER GARAGE & MOTOR SUPPLIES	\$13,500	\$13,500
241 MEDICAL & SURGICAL SUPPLIES	\$8,000	\$8,000
242 ANIMAL SUPPLIES	\$92,000	\$92,000
243 RECREATION SUPPLIES	\$63,675	\$63,675
245 LANDSCAPING & GREENHOUSE SUPPL.	\$128,000	\$128,000
246 HOUSEHOLD & CLEANING SUPPLIES	\$25,000	\$25,000
247 INSTRUCTIONAL SUPPLIES	\$1,450	\$1,450
261 BLDG REPAIR & MAINT MATERIALS	\$102,600	\$102,600
262 VEHICLE REPAIR PARTS	\$21,600	\$21,600
263 OTHER EQUIPMENT REPAIR PARTS	\$88,000	\$88,000
271 GRAVEL	\$9,800	\$9,800
272 BITUMINOUS MATERIALS	\$3,800	\$3,800
273 SAND	\$17,500	\$17,500
274 SALT	\$2,500	\$2,500
291 SMALL TOOLS	\$7,600	\$7,600
293 PAINT OTHER THAN STREETS & LOTS	\$10,800	\$10,800
299 OTHER MATERIALS & SUPPLIES	\$77,300	\$77,300
*** TOTAL	\$793,525	\$793,525
<b>3 OTHER SERVICES &amp; CHARGES</b>		
312 MEDICAL SERVICES	\$15,000	\$15,000
314 CONSULTANT SERVICES	\$10,000	\$10,000
315 APPRAISALS & INSPECTIONS	\$2,000	\$2,000
316 RECREATIONAL SERVICES	\$126,000	\$126,000
321 FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000
322 POSTAGE	\$42,000	\$42,000
323 TELEPHONE & TELEGRAPH	\$57,740	\$57,740

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 3 OTHER SERVICES &amp; CHARGES

324	TRAVEL EXPENSES	\$16,000	\$16,000
331	PRINTING OTHR THN OFFICE SUPPL	\$50,000	\$50,000
332	LEGAL NOTICES & ADVERTISING	\$20,000	\$20,000
333	PHOTOGRAPHY & BLUEPRINTING	\$13,070	\$13,070
341	PROPERTY INSURANCE	\$10,070	\$10,070
342	LIABILITY INSURANCE	\$25,729	\$25,729
343	PREMIUM ON OFFICIAL BONDS	\$1,500	\$1,500
344	OTHER CASUALTY INSURANCE	\$5,486	\$5,486
345	AUTO LIABILITY INSURANCE	\$20,911	\$20,911
351	ELECTRICITY	\$382,000	\$382,000
352	NATURAL GAS	\$133,400	\$133,400
353	WATER	\$136,000	\$136,000
356	SOLID WASTE DISPOSAL	\$54,000	\$54,000
361	CONTRCTD BLDG & STRUCT REPAIR	\$70,000	\$70,000
362	CONTRCTD VEHICLE REPAIRS	\$26,500	\$26,500
363	CONTRCTD OTHER EQUIPMT REPAIR	\$74,950	\$74,950
365	JANITORIAL & LAUNDRY SERVICE	\$32,500	\$32,500
371	BUILDING RENTAL	\$27,000	\$27,000
372	VEHICLE RENTAL	\$0	\$0
374	OTHER EQUIPMENT RENTAL	\$12,000	\$12,000
382	PAYMENT OF INTEREST-BONDS	\$48,679	\$48,679
391	SUBSCRIPTIONS & DUES	\$5,800	\$5,800
393	TAXES	\$1,000	\$1,000
394	JUDGEMENTS & INDEMNITIES	\$0	\$0
399	OTHER SERVICES & CHARGES	\$24,000	\$24,000
***	TOTAL	\$1,444,335	\$1,444,335

## 4 CAPITAL OUTLAYS

441	PURCHASE OF VEHICLES	\$112,000	\$112,000
443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
444	PURCHASE OF OTHER EQUIPMENT	\$70,500	\$70,500
445	PURCHASE OF COMPUTERS	\$24,000	\$24,000
***	TOTAL	\$211,500	\$211,500

\*\*\*\* TOTAL BUDGET ESTIMATE \$7,776,651 \$7,776,651

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 121-PARK/RECREAT FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL  
 AGENCY 123-REDEVELOPMENT COMMISSION  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$121,870	\$121,870
4115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4121	VACATION PAY	\$6,342	\$6,342
4122	HOLIDAY PAY	\$8,164	\$8,164
4123	SICK PAY	\$8,164	\$8,164
4126	EDUCATIONAL INCENTIVE	\$1,000	\$1,000
413A	PERF - EMPLOYEES PD BY CITY	\$3,592	\$3,592
4131	PERF - EMPLOYERS SHARE	\$7,588	\$7,588
4132	FICA - EMPLOYERS SHARE	\$11,057	\$11,057
4134	LIFE, MEDICAL & HEALTH INSURAN	\$11,250	\$11,250
4136	UNEMPLOYMENT COMPENSATION	\$217	\$217
4137	WORKERS COMPENSATION	\$634	\$634
***	TOTAL	\$179,878	\$179,878

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$300	\$300
4219	OTHER OFFICE SUPPLIES	\$2,401	\$2,401
4231	GASOLINE	\$500	\$500
4233	OIL	\$0	\$0
***	TOTAL	\$3,201	\$3,201

## 43 OTHER SERVICES &amp; CHARGES

431R	ADMIN SERVICES POOL	\$3,750	\$3,750
4311	LEGAL SERVICES	\$6,000	\$6,000
4314	CONSULTANT SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$400	\$400
4323	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324	TRAVEL EXPENSES	\$3,725	\$3,725
4331	PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332	PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333	PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341	PROPERTY INSURANCE	\$1,018	\$1,018
4342	LIABILITY INSURANCE	\$651	\$651
4343	PREMIUM ON OFFICIAL BONDS	\$535	\$535
4344	OTHER INSURANCE	\$750	\$750
4345	AUTOMOBILE INSURANCE	\$0	\$0
4362	CONTRCTD VEHICLE REPAIRS	\$600	\$600
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4374	OTHER EQUIPMENT RENTAL	\$2,600	\$2,600
439B	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$300	\$300
4399	OTHER SERVICES & CHARGES	\$300	\$300
***	TOTAL	\$25,279	\$25,279

## 44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
4445	PURCHASE OF COMPUTER EQUIPMENT	\$2,500	\$2,500
***	TOTAL	\$3,200	\$3,200

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$211,558

\$211,558

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 123-REDEVELOPMENT GENERAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 124-ABANDONED VEHICLE  
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$53,249	\$53,249
4113	UNION EMPL. WAGES	\$0	\$0
4114	UNION BUSINESS-TIME BANK	\$0	\$0
412A	COMP TIME	\$0	\$0
412B	NON-CHARGEABLE	\$0	\$0
4121	VACATION PAY	\$4,489	\$4,489
4122	HOLIDAY PAY	\$4,293	\$4,293
4123	SICK PAY	\$2,160	\$2,160
4126	EDUCATIONAL INCENTIVE	\$0	\$0
4131	PERF	\$3,370	\$3,370
4132	FICA	\$4,911	\$4,911
4134	LIFE, MEDICAL, HEALTH INSUR.	\$7,500	\$7,500
4136	UNEMPLOYMENT COMPENSATION	\$96	\$96
4137	WORKERS COMPENSATION	\$405	\$405
***	TOTAL	\$80,473	\$80,473

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONARY	\$836	\$836
4219	OTHER OFFICE SUPPLIES	\$250	\$250
4231	GASOLINE	\$1,700	\$1,700
4239	OTHER GARAGE SUPPLIES	\$200	\$200
4299	OTHER MATERIALS AND SUPPLIES	\$700	\$700
***	TOTAL	\$3,686	\$3,686

## 43 OTHER SERVICES &amp; CHARGES

4313	GARAGE SERVICES	\$1,000	\$1,000
4322	POSTAGE	\$350	\$350
4323	TELEPHONE	\$1,500	\$1,500
4324	TRAVEL EXPENSES	\$0	\$0
4326	MILEAGE	\$200	\$200
4331	PRINTG OTHER THAN OFFC SUPPL	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$400	\$400
4333	PHOTOGRAPHY & BLUEPRINTING	\$2,800	\$2,800
4342	LIABILITY INSURANCE	\$250	\$250
4345	AUTO INSURANCE	\$480	\$480
4371	BUILDING RENTAL	\$800	\$800
439A	OPERATING TRANSFER - OUT	\$0	\$0
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
***	TOTAL	\$7,780	\$7,780

## 44 CAPITAL OUTLAYS

4441	VEHICLES	\$24,000	\$24,000
4444	PURCHASE OF OTHER EQUIP	\$1,400	\$1,400
4451	PURCHASE OF OFFICE FURNITURE	\$1,000	\$1,000
***	TOTAL	\$26,400	\$26,400

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$118,339

\$118,339

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 124-ABANDONED VEHICLE  
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-CD&P FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 010-STREET ENGINEERING  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$233,942	\$233,942
0113 PAID TIME-UNION BUSINESS	\$0	\$0
0115 PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$28,699	\$28,699
0122 HOLIDAY PAY	\$16,934	\$16,934
0123 SICK PAY	\$13,957	\$13,957
013A PERF - EMPLOYEES PD BY CITY	\$1,065	\$1,065
0131 PERF - EMPLOYERS SHARE	\$15,410	\$15,410
0132 FICA - EMPLOYERS SHARE	\$22,455	\$22,455
0134 LIFE, MEDICAL & HEALTH INSURAN	\$25,000	\$25,000
0136 UNEMPLOYMENT COMPENSATION	\$441	\$441
0137 WORKERS COMPENSATION	\$3,767	\$3,767
0138 CLOTHING ALLOWANCE	\$400	\$400
0161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$362,070	\$362,070
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$250	\$250
0214 SAFETY ITEMS AND SUPPLIES	\$300	\$300
0219 OTHER OFFICE SUPPLIES	\$1,850	\$1,850
0231 GASOLINE	\$4,000	\$4,000
0234 TIRES	\$300	\$300
0239 OTHER GARAGE & MOTOR SUPPLIES	\$2,000	\$2,000
0262 VEHICLE REPAIR PARTS	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$9,700	\$9,700
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031J TECHNICAL SERVICES	\$205,000	\$205,000
031Q RADIO SHOP SERVICES	\$1,000	\$1,000
031R ADMIN SERVICES PCOL	\$4,038	\$4,038
0313 GARAGE SERVICES	\$5,000	\$5,000
0317 INSTRUCTIONAL SERVICES	\$900	\$900
0322 POSTAGE	\$450	\$450
0323 TELEPHONE & TELEGRAPH	\$2,800	\$2,800
0324 TRAVEL EXPENSES	\$0	\$0
0331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
0333 PHOTOGRAPHY & BLUEPRINTING	\$9,000	\$9,000
0341 PROPERTY INSURANCE	\$0	\$0
0342 LIABILITY INSURANCE	\$1,628	\$1,628
0343 PREMIUM ON OFFICIAL BONDS	\$28	\$28
0345 AUTO LIABILITY INSURANCE	\$1,623	\$1,623
0362 CCNTRCTD VEHICLE REPAIRS	\$0	\$0
0363 CCNTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
0372 VEHICLE RENTAL	\$2,475	\$2,475
0398 TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$100	\$100
*** TOTAL	\$236,042	\$236,042
<b>04 CAPITAL OUTLAYS</b>		
0441 PURCHASE OF VEHICLES	\$22,143	\$22,143

FUND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 010-STREET ENGINEERING  
FOR THE CALENDAR YEAR 1991

ESTIMATE                      APPROVED

44 CAPITAL OUTLAYS

*** TOTAL	\$22,143	\$22,143
**** TOTAL BUDGET ESTIMATE	\$629,955	\$629,955

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
010-STREET ENG. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$1,679,470	\$1,679,470
113	WAGES PAID-UNION BUSINESS, LN	\$1,000	\$1,000
115	PARTTIME, TEMP. & SEASONAL WAGES	\$52,000	\$52,000
12A	COMPENSATION TIME	\$6,500	\$6,500
128	NON-CHARGEABLE PAID HOURS	\$9,011	\$9,011
121	VACATION PAY	\$148,267	\$148,267
122	HOLIDAY PAY	\$115,313	\$115,313
123	SICK PAY	\$89,378	\$89,378
125	OVERTIME	\$116,483	\$116,483
126	EDUCATIONAL INCENTIVE	\$1,000	\$1,000
13A	PERF-EMPLOYEES PD BY CITY	\$9,925	\$9,925
131	PERF	\$104,935	\$104,935
132	FICA - EMPLOYERS SHARE	\$152,905	\$152,905
134	LIFE, MEDICAL & HEALTH INSURAN	\$237,500	\$237,500
136	UNEMPLOYMENT COMPENSATION	\$0	\$0
137	WORKERS COMPENSATION	\$87,707	\$87,707
138	CLOTHING ALLOWANCE	\$0	\$0
161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0

\*\*\* TOTAL

\$2,811,394

\$2,811,394

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$1,940	\$1,940
213	COMPUTER SUPPLIES	\$2,425	\$2,425
214	SAFETY EQUIPMENT	\$14,500	\$14,500
219	OTHER OFFICE SUPPLIES	\$1,940	\$1,940
231	GASOLINE	\$28,100	\$28,100
232	DIESEL FUEL / FUEL OIL	\$72,750	\$72,750
233	OIL	\$3,300	\$3,300
234	TIRES & TUBES	\$33,900	\$33,900
235	PROPANE FUEL	\$1,160	\$1,160
239	OTHER GARAGE & MOTOR SUPPLIES	\$9,700	\$9,700
245	LANDSCAPE SUPPLIES	\$970	\$970
262	VEHICLE REPAIR PARTS	\$262,000	\$262,000
263	OTHER EQUIP REPAIR PARTS	\$4,800	\$4,800
264	HOUSEHOLD & CLEANING SUPPLIES	\$2,900	\$2,900
271	GRAVEL	\$97,000	\$97,000
272	BITUMINOUS MATERIALS	\$218,000	\$218,000
273	SAND	\$38,800	\$38,800
274	SALT	\$111,500	\$111,500
291	SMALL TOOLS	\$6,800	\$6,800
292	HARDWARE	\$5,800	\$5,800
293	PAINT	\$1,450	\$1,450
299	OTHER MATERIALS & SUPPLIES	\$28,400	\$28,400

\*\*\* TOTAL

\$948,135

\$948,135

## 3 OTHER SERVICES &amp; CHARGES

310	RADIO SHOP SERVICES	\$5,000	\$5,000
311	LEGAL SERVICES	\$0	\$0
313	GARAGE SERVICES	\$210,000	\$210,000
317	INSTRUCTIONAL SERVICES	\$1,000	\$1,000
322	POSTAGE	\$200	\$200
323	TELEPHONE & TELEGRAPH	\$6,000	\$6,000
324	TRAVEL EXPENSES	\$1,000	\$1,000
331	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
332	PUBLICATION OF LEGAL NOTICES	\$225	\$225

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 128-STREET DEPARTMENT  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

3 OTHER SERVICES & CHARGES

333	PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
341	PROPERTY INSURANCE	\$1,800	\$1,800
342	LIABILITY INSURANCE	\$14,818	\$14,818
343	BOND, CRIME INSURANCE	\$244	\$244
344	OTHER INSURANCE	\$0	\$0
345	AUTO INSURANCE	\$18,104	\$18,104
351	ELECTRICITY	\$30,000	\$30,000
352	NATURAL GAS	\$35,000	\$35,000
353	WATER	\$0	\$0
354	SEWAGE	\$150	\$150
356	SOLID WASTE DISPOSAL	\$56,000	\$56,000
361	CONTRACTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
362	CONTRACTD VEHICLE REPAIRS	\$0	\$0
363	CONTRACTD OTHER EQUIPMT REPAIR	\$0	\$0
364	CONTRACTD GRND & SRFC REPAIR	\$25,000	\$25,000
365	JANITORIAL SERVICE	\$21,000	\$21,000
366	CONTRACTD SNOW REMOVAL	\$0	\$0
374	OTHER EQUIPMENT RENTAL	\$20,000	\$20,000
39A	OPERATING TRANSFER OUT	\$0	\$0
398	MASTER LEASE PAYMENTS	\$80,000	\$80,000
393	TAXES	\$500	\$500
394	JUDGEMENTS & INDEMNITIES	\$0	\$0
399	OTHER SERVICES & CHARGES	\$20,000	\$20,000

\*\*\* TOTAL

\$567,191

\$567,191

4 CAPITAL OUTLAYS

423	CONST. FEES BLDG AND STRUCTURE	\$87,000	\$87,000
431	CONSTRUCTION GROUND	\$0	\$0
441	PURCHASE OF VEHICLES	\$162,000	\$162,000
442	PURCHASE OF HEAVY EQUIPMENT	\$0	\$0
444	PURCHASE OF OTHER EQUIPMENT	\$105,000	\$105,000
449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
453	CAPITAL REPLACEMENTS	\$0	\$0

\*\*\* TOTAL

\$354,000

\$354,000

\*\*\*\* TOTAL BUDGET ESTIMATE

\$4,680,720

\$4,680,720

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
128-STREET DEPT. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION  
 AGENCY 132-PARKING ADMINISTRATION  
 FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES, REGULAR	\$0	\$0
112	SUPERVISORY/ADM SALARIES	\$0	\$0
113	WAGES PAID-UNION BUSINESS, LA	\$0	\$0
115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
118	CALL IN TIME	\$0	\$0
12A	COMPENSATION TIME	\$0	\$0
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$0	\$0
122	HOLIDAY PAY	\$0	\$0
123	SICK PAY	\$0	\$0
125	OVERTIME PREMIUM	\$0	\$0
126	EDUCATIONAL INCENTIVE	\$0	\$0
131	PERF - EMPLOYERS SHARE	\$0	\$0
132	FICA - EMPLOYERS SHARE	\$0	\$0
134	LIFE, MEDICAL & HEALTH INSURAN	\$0	\$0
136	UNEMPLOYMENT COMPENSATION	\$0	\$0
137	WORKMANS COMP INSURANCE	\$0	\$0
138	CLOTHING ALLOWANCE	\$0	\$0

\*\*\* TOTAL

\$0

\$0

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$0	\$0
219	OTHER OFFICE SUPPLIES	\$0	\$0
231	GASOLINE	\$0	\$0
232	DIESEL FUEL / FUEL OIL	\$0	\$0
233	OIL	\$0	\$0
234	TIRES & TUBES	\$0	\$0
239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
246	HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
261	BLDG REPAIR & MAINT MATERIALS	\$0	\$0
263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
291	SMALL TOOLS	\$0	\$0
293	PAINT OTHR THN STREETS & LOTS	\$0	\$0
299	OTHER MATERIALS & SUPPLIES	\$0	\$0

\*\*\* TOTAL

\$0

\$0

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$0	\$0
322	POSTAGE	\$0	\$0
323	TELEPHONE & TELEGRAPH	\$0	\$0
324	TRAVEL EXPENSES	\$0	\$0
331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
341	PROPERTY INSURANCE	\$0	\$0
342	LIABILITY INSURANCE	\$0	\$0
343	PREM OFC BND	\$0	\$0
344	OTHER CASL INS	\$0	\$0
345	AUTO LIABILITY INSURANCE	\$0	\$0
351	ELECTRICITY	\$0	\$0
353	WATER	\$0	\$0
361	CONTRACTD BLDG & STRUCT REPAIR	\$0	\$0
362	CONTRACTD VEHICLE REPAIRS	\$0	\$0
363	CONTRACTD OTHER EQUIPMT REPAIR	\$0	\$0
364	GROUND & SURFACE REPAIR	\$0	\$0
365	JANITORIAL & LAUNDRY SRVC	\$0	\$0

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 132-PARKING ADMINISTRATION  
AGENCY 132-PARKING ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 43 OTHER SERVICES &amp; CHARGES

4372	VEHICLE RENTAL	\$0	\$0
4375	OTHER RENTAL	\$0	\$0
4381	PAYMENT OF PRINCIPAL-BONDS	\$30,000	\$30,000
4382	PAYMENT OF INTEREST-BONDS	\$57,725	\$57,725
439A	OPERATING TRANSFER OUT	\$55,125	\$55,125
4399	OTHER SERVICES & CHARGES	\$0	\$0

\*\*\* TOTAL

\$142,850

\$142,850

## 44 CAPITAL OUTLAYS

4423	CONSTR FEES-BLDG IMPROVEMENTS	\$59,000	\$59,000
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4429	CAPITALIZED LEASE PRINC-BLDGS	\$270,500	\$270,500
4431	CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4441	PURCHASE OF VEHICLES	\$0	\$0
4442	PURCHASE OF HEAVY MACHINERY	\$0	\$0
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
4499	CTHR CAPITL OUTLAY-CONTINGENCY	\$0	\$0

\*\*\* TOTAL

\$329,500

\$329,500

## 99 NON-CASH EXPENSE

9403	DEPRECIATION EXPENSE	\$136,193	\$136,193
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\*\*\* TOTAL

\$136,193

\$136,193

\*\*\*\* TOTAL BUDGET ESTIMATE

\$608,543

\$608,543

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
132-PARKING ADM. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$628,800	\$628,800
113 WAGES PAID-UNION BUSINESS, UN	\$1,300	\$1,300
115 PARTTIME,TEMP.&SEASONAL WAGES	\$28,000	\$28,000
118 CALL IN TIME	\$0	\$0
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$4,200	\$4,200
12L LONGEVITY	\$2,000	\$2,000
121 VACATION PAY	\$72,400	\$72,400
122 HOLIDAY PAY	\$45,700	\$45,700
123 SICK PAY	\$45,700	\$45,700
124 SHIFT PREMIUM	\$3,300	\$3,300
125 OVERTIME PREMIUM	\$13,000	\$13,000
126 EDUCATIONAL INCENTIVE	\$2,000	\$2,000
13A PERF	\$3,200	\$3,200
131 PERF - EMPLOYERS SHARE	\$43,100	\$43,100
132 FICA - EMPLOYERS SHARE	\$62,700	\$62,700
134 LIFE, MEDICAL & HEALTH INSURAN	\$73,800	\$73,800
136 UNEMPLOYMENT COMPENSATION	\$1,200	\$1,200
137 WORKERS COMPENSATION	\$8,800	\$8,800
138 CLOTHING ALLOWANCE	\$6,300	\$6,300
161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$1,045,500	\$1,045,500
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$0	\$0
214 SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
231 GASOLINE	\$12,000	\$12,000
232 DIESEL FUEL / FUEL OIL	\$4,000	\$4,000
233 OIL	\$300	\$300
234 TIRES & TUBES	\$3,500	\$3,500
239 OTHER GARAGE & MOTOR SUPPLIES	\$4,500	\$4,500
246 HOUSEHOLD & CLEANING SUPPLIES	\$3,000	\$3,000
261 BLDG REPAIR & MAINT MATERIALS	\$9,000	\$9,000
262 VEHICLE REPAIR PARTS	\$10,000	\$10,000
263 OTHER EQUIPMENT REPAIR PARTS	\$6,500	\$6,500
264 SIGN DIVISION MATERIALS	\$52,000	\$52,000
265 SIGNAL DIVISION MATERIALS	\$225,000	\$225,000
275 PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$396,300	\$396,300
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31J TECHNICAL SERVICES	\$10,000	\$10,000
31Q RADIO SHOP SERVICES	\$2,000	\$2,000
313 GARAGE SERVICES	\$15,000	\$15,000
317 INSTRUCTIONAL SERVICES	\$2,500	\$2,500
321 FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
322 POSTAGE	\$500	\$500
323 TELEPHONE & TELEGRAPH	\$7,500	\$7,500
324 TRAVEL EXPENSES	\$800	\$800
331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
333 PHOTOGRAPHY & BLUEPRINTING	\$3,900	\$3,900
341 PROPERTY INSURANCE	\$340	\$340
342 LIABILITY INSURANCE	\$5,699	\$5,699

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 3 OTHER SERVICES &amp; CHARGES

344	OTHER INSURANCE	\$237	\$237
345	AUTO LIABILITY INSURANCE	\$3,915	\$3,915
351	ELECTRICITY	\$213,400	\$213,400
352	NATURAL GAS	\$10,600	\$10,600
353	WATER	\$700	\$700
354	SEWAGE	\$500	\$500
356	SOLID WASTE DISPOSAL	\$600	\$600
358	HAZARDOUS WASTE DISPOSAL	\$600	\$600
362	CONTRACTED VEHICLE REPAIRS	\$14,400	\$14,400
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$24,000	\$24,000
373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
374	OTHER EQUIPMENT RENTAL	\$3,000	\$3,000
39A	LEASE/PURCHASE	\$21,700	\$21,700
39B	TRANSFER TO MASTER LEASE	\$9,583	\$9,583
391	SUBSCRIPTIONS & DUES	\$350	\$350
394	JUDGEMENTS & INDEMNITIES	\$0	\$0
399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$353,024	\$353,024

## 4 CAPITAL OUTLAYS

431	CONSTRUCTION FEES-GROUND&SURFC	\$1,500	\$1,500
433	CONSTRUCTION FEES-COIT	\$41,815	\$41,815
441	PURCHASE OF VEHICLES	\$17,000	\$17,000
443	PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
445	PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000
***	TOTAL	\$64,815	\$64,815

\*\*\*\* TOTAL BUDGET ESTIMATE \$1,859,639 \$1,859,639

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 138-LOCAL ROADS & STREETS  
AGENCY 972-  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
4432 MATERIALS USED - CONSTRUCTION	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$0	\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
- FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 140-FIRE PENSION  
AGENCY 440-FIRE PENSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
01 PERSONAL SERVICES		
01AA ADMINISTRATIVE EXPENSE	\$3,000	\$3,000
0111 SALARIES & WAGES, REGULAR	\$5,000	\$5,000
0151 PENSIONS TO RETIREES	\$4,250,000	\$4,250,000
0154 PENSION DEATH BENEFITS	\$12,000	\$12,000
*** TOTAL	\$4,270,000	\$4,270,000
02 SUPPLIES & MATERIALS		
0212 STATIONERY & PRINTED FORMS	\$150	\$150
0219 OTHER OFFICE SUPPLIES	\$350	\$350
*** TOTAL	\$500	\$500
03 OTHER SERVICES & CHARGES		
0311 LEGAL SERVICES	\$5,000	\$5,000
0314 CONSULTANT SERVICES	\$0	\$0
0322 POSTAGE	\$1,500	\$1,500
0324 TRAVEL EXPENSES	\$200	\$200
0336 TRUSTEE COMPENSATION	\$2,000	\$2,000
0343 PREMIUM ON OFFICIAL BONDS	\$600	\$600
0387 INTEREST PAID-BOND BANK	\$37,500	\$37,500
*** TOTAL	\$46,800	\$46,800
**** TOTAL BUDGET ESTIMATE	\$4,317,300	\$4,317,300

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
440-FIRE PENSION FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION  
 AGENCY 441-POLICE PENSION  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES, REGULAR	\$4,800	\$4,800
151 PENSIONS TO RETIREES	\$4,873,467	\$4,873,467
154 PENSION DEATH BENEFITS	\$32,400	\$32,400
*** TOTAL	\$4,910,667	\$4,910,667
<b>2 SUPPLIES &amp; MATERIALS</b>		
211 OFFICAL RECORDS	\$75	\$75
212 STATIONERY & PRINTED FORMS	\$125	\$125
219 OTHER OFFICE SUPPLIES	\$50	\$50
*** TOTAL	\$250	\$250
<b>3 OTHER SERVICES &amp; CHARGES</b>		
311 LEGAL SERVICES	\$2,100	\$2,100
313 PERSONNEL SERVICES	\$0	\$0
314 CCNSULTANT SERVICES	\$0	\$0
315 APPRIAISALS & INSPECTIONS	\$400	\$400
322 POSTAGE	\$1,500	\$1,500
324 TRAVEL EXPENSES	\$200	\$200
343 PREMIUM ON OFFICIAL BONDS	\$150	\$150
387 INTEREST PAID-BOND BANK	\$33,000	\$33,000
*** TOTAL	\$37,350	\$37,350
**** TOTAL BUDGET ESTIMATE	\$4,948,267	\$4,948,267

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 441-POLICE PNSN FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 142-SANITARY OFFICERS PENSION  
AGENCY 442-SANITARY OFFICERS PENSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
01 PERSONAL SERVICES		
0111 SALARIES & WAGES, REGULAR	\$1,500	\$1,500
0151 PENSIONS TO RETIREES	\$291,228	\$291,228
0154 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$298,728	\$298,728
02 SUPPLIES & MATERIALS		
0211 OFFICAL RECORDS	\$50	\$50
0212 STATIONERY & PRINTED FORMS	\$50	\$50
0213 COMPUTER SUPPLIES	\$0	\$0
*** TOTAL	\$100	\$100
03 OTHER SERVICES & CHARGES		
0311 LEGAL SERVICES	\$2,000	\$2,000
0322 POSTAGE	\$150	\$150
0324 TRAVEL EXPENSES	\$500	\$500
0343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$2,700	\$2,700
**** TOTAL BUDGET ESTIMATE	\$301,528	\$301,528

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

FUND 166-CABLE TELEVISION  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
395 GRANTS, SUBSIDIES & LOANS	\$0	\$0
399 OTHER SERVICES & CHARGES	\$240,000	\$240,000
*** TOTAL	\$240,000	\$240,000
4 CAPITAL OUTLAYS		
444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$240,000	\$240,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 201-CITY BOND REPAYMENT  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,060,000	\$1,060,000
4382 PAYMENT OF INTEREST-BONDS	\$566,705	\$566,705
4383 PAYMENT OF AGENT FEES-BONDS	\$2,052	\$2,052
4387 INTEREST PAID-BOND BANK	\$111,400	\$111,400
*** TOTAL	\$1,740,157	\$1,740,157
**** TOTAL BUDGET ESTIMATE	\$1,740,157	\$1,740,157

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 201-CITY BOND REPAYMENT  
AGENCY 121-PARKS & RECREATION GENERAL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$700,000	\$700,000
4382 PAYMENT OF INTEREST-BONDS	\$282,680	\$282,680
4383 PAYMENT OF AGENT FEES-BONDS	\$402	\$402
*** TOTAL	\$983,082	\$983,082
**** TOTAL BUDGET ESTIMATE	\$983,082	\$983,082

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
121-PARK/RECREAT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 201-CITY BOND REPAYMENT  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,385,000	\$1,385,000
4382 PAYMENT OF INTEREST-BONDS	\$507,555	\$507,555
4383 PAYMENT OF AGENT FEES-BONDS	\$1,460	\$1,460
*** TOTAL	\$1,894,015	\$1,894,015
**** TOTAL BUDGET ESTIMATE	\$1,894,015	\$1,894,015

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 344-REDEVELOPMENT DISTR. CAPITAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$15,000	\$15,000
4314 CONSULTANT SERVICES	\$80,000	\$80,000
4399 OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL	\$195,000	\$195,000
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION FEES-GROUND&SURFC	\$903,000	\$903,000
*** TOTAL	\$903,000	\$903,000
**** TOTAL BUDGET ESTIMATE	\$1,098,000	\$1,098,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 345-CUMMULATIVE CAPITAL IMPROVMT  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
39A OPERATING TRANSFER OUT	\$1,317,050	\$1,317,050
*** TOTAL	\$1,317,050	\$1,317,050
**** TOTAL BUDGET ESTIMATE	\$1,317,050	\$1,317,050

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the County of Fort Wayne City ~~and~~ County of Indiana, that for the expenses of the ~~County~~ City government and its institutions for the year ending December 31, 1991, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COUNTY COUNCIL

Presented to the County Council of County, Indiana, and read in full for the first time this day of August, 1991.

Attest: President County Council

County Auditor and/or Clerk of County Council

Presented to the County Council of County, Indiana, and read in full for the second time, and adopted, this day of August, 1991, by the following vote:

Yea	Nay
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>

Attest:

County Auditor and/or Clerk of County Council

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on August 27, 1991.

Yea	Nay
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>

Approved by the Mayor August 31, 1991.

Attest: Mayor  
City Clerk or Clerk-Treasurer

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on August 27, 1991.

Yea	Nay
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>
<u>Council Member</u>	<u>Council Member</u>

Attest: Town Clerk-Treasurer

1  
2 BILL NO. A-90-08-01 (*as amended*)

3 APPROPRIATION ORDINANCE NO. A-02-90

4 AN ORDINANCE appropriating monies for  
5 the purpose of defraying the expenses  
6 of the several departments of the City  
7 Government of the City of Fort Wayne,  
8 Indiana, for the fiscal year beginning  
January 1, 1991, and ending December  
31, 1991, including all outstanding  
claims and obligations and fixing a  
time when the same shall take effect.

9 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF  
10 THE CITY OF FORT WAYNE, INDIANA:

11 SECTION 1. That for the expenses of the City  
12 Government and its institutions for the year ending December  
13 31, 1991, the sums of money shown on Budget Form 4-A are  
14 hereby appropriated and ordered set apart out of the several  
15 funds herein named and for the purposes herein specified,  
16 subject to the laws governing the same. Such sums herein  
17 appropriated shall be held to include all expenditures  
18 authorized to be made during the year, unless otherwise  
19 expressly stipulated and provided for by law. In addition,  
20 for the purpose of raising revenue to meet the necessary  
21 expenses of City Government, tax rates are shown on Budget  
22 Form 4-B and included herein. Two (2) copies of Form 4-A and  
23 4-B for all funds and departments are made a part of the  
24 budget report and are available for inspection in the Office  
25 of the Clerk of the City of Fort Wayne, and submitted  
26 herewith.

27 SECTION 2. That this Ordinance shall be in full force  
28 and effect from and after its passage and approval by the  
29 Common Council, and any and all necessary approval by the  
30 Mayor, legal publication thereof, and is subject to the laws  
31 of the State of Indiana governing appropriations.

32 *Janet G. Bradbury*  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

*J. Timothy McCaulay*  
J. Timothy McCaulay, City Attorney



Read the first time in full and on motion by Bradbury  
seconded by Deluca, and duly adopted, read the second time  
title and referred to the Committee on Finance (and the  
City Plan Commission for recommendation) and Public Hearing to be held after  
due legal notice, at the Council Conference Room 128, City-County Building,  
Fort Wayne, Indiana, on Thursday, the 16th  
of August, 1990, at 11:00 o'clock P.M., E.S.

DATED: 8-7-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry  
seconded by Deluca, and duly adopted, placed on its  
passage. ~~PASSED~~ LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>	<u>0</u>		
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 8-27-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. 9-02-90  
on the 27th day of August, 1990.

Sandra E. Kennedy ATTEST  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
Charles S. Redd  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 28th day of August, 1990  
at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 31st day of August  
1990, at the hour of 10:40 o'clock 9 A.M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

GENERAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$322,457		\$330,000	
0202	Auto and Aircraft Excise Tax .....	1,185,000		1,777,166	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....	1,338,002		4,089,185	
LICENSES AND PERMITS:					
3101	Dog Licenses .....	166,607		113,100	
3100	Misc. License and Fees .....	10,616		20,000	
	Use of City Scales .....				
4106	Misc. Franchise .....	50,600		13,000	
3102	Cable .....	165,924		431,000	
3201	Building Permits .....				
	Zoning .....	19,727		45,000	
	Housing Authority .....	46,245		90,000	
	Economic Development .....	10,250		10,000	
3202	Street and Curb Cut Permits .....	20,000		0	
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....	120,320		178,280	
1502	Alcoholic Beverage Gallonage Tax Distribution ...	130,806		334,060	
1503	Cigarette Tax Distributions--General .....	96,199		198,025	
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....	25,000		25,000	
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	210,103		350,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	129,456		500,000	
6200	Rental Property .....	0		45,000	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....	52,500		55,125	
5202	Transfer From CCIF .....	323,170		1,317,050	
5205	Transfer From _____ Utility .....	577,500		1,212,750	
	Radio Repair .....	2,179		5,000	
	Sale of Reports .....	19,505		25,000	
	Street Light Utility .....				
	Reimbursement .....	28,527		273,260	
	Other Transfers .....	1,902,997		1,500,000	
	Miscellaneous Revenue .....	60,000		275,000	
TOTAL COLUMNS A AND B .....		\$7,063,645	\$0	\$13,217,001	\$0

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

FIRE DISTRICT

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$126,435		\$130,000	
0202	Auto and Aircraft Excise Tax .....	432,000		701,512	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....	0		0	
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....	0		20,500	
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	1,735		1,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	17,680		25,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Sale of Reports .....	1,194		1,000	
---	.....				
---	.....				
---	.....				
---	.....				
TOTALS A AND B .....		\$579,044	\$0	\$279,012	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

DEBT SERVICE

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$70,182		\$72,000	
0202	Auto and Aircraft Excise Tax .....	173,000		388,866	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
-----	-----				
-----	-----				
3201	Building Permits .....				
-----	-----				
-----	-----				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	0		0	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	19,576		65,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....	84,653			
5202	Transfer From CCIF .....				
5203	Transfer From General Fund .....	0		0	
-----	Other Capital Transfer .....	5,000			
-----	-----				
-----	-----				
		\$352,411	\$0	\$525,866	\$0



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

## FIRE PENSION

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A.	.X.	.B.	.X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
<b>OTHER TAXES:</b>					
0201	Intangibles Tax - Banks and Building and Loan .....	\$26,181		\$27,000	
0202	Auto and Aircraft Excise Tax .....	92,350		145,288	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
<b>LICENSES AND PERMITS:</b>					
3101	Dog Licenses .....				
---	.....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
<b>INTERGOVERNMENTAL REVENUE:</b>					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....	1,013,525		1,959,464	
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
<b>CHARGES FOR SERVICES:</b>					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
<b>FINES AND FORFEITURES:</b>					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
<b>MISCELLANEOUS REVENUE:</b>					
6100	Interest on Investments .....	5,000		27,000	
6200	Rental Property .....				
<b>OTHER FINANCING SOURCES:</b>					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Assessment .....	85,650		155,000	
---	.....				
---	.....				
---	.....				
---	.....				
		<b>\$1,222,706</b>		<b>2,313,750</b>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## POLICE PENSION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	C.
		JULY 1, 1990 TO DEC. 31, 1990	STATE BOARD OF TAX COMMISSIONERS	JAN. 1, 1991 TO DEC. 31, 1991	STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$23,297		\$24,000	
0202	Auto and Aircraft Excise Tax .....	84,325		129,407	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1500	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....	868,373		1,908,736	
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	7,500		25,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Bicycle Auction .....	5,554		9,500	
-----	Pension Assessment .....	125,209		210,000	
-----	Miscellaneous Income .....			10,000	
-----	-----				
9999	TOTAL COLUMNS A AND B .....	\$1,114,248	\$0	\$2,216,643	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## SANITARY PENSION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	Y.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$3,121		\$5,200	
0202	Auto and Aircraft Excise Tax .....	11,260		17,346	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
-----	-----				
3201	Building Permits .....				
-----	-----				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Pension Assessment .....	3,410		7,000	
-----	-----				
-----	-----				
-----	-----				
9999	TOTAL COLUMNS A AND B .....	\$17,791	\$0	\$27,546	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
(CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

CABLE TV

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
-----	-----				
3201	Building Permits .....				
-----	-----				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Cable TV Franchise Fees .....	110,616		266,000	
-----	-----				
-----	-----				
-----	-----				
-----	-----				
55	TOTAL COLUMNS A AND B .....	\$110,616	\$0	\$266,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

## PARKS &amp; RECREATION

ESTIMATE OF MISCELLANEOUS REVENUE -

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks and Building and Loan .....	\$55,810		\$55,000	
0202 Auto and Aircraft Excise Tax .....	193,850		308,673	
0203 CAGIT Certified Shares .....				
0204 CAGIT Property Tax Replacement Credit .....				
0212 County Option Income Tax (COIT) .....				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses .....				
.....				
.....				
3201 Building Permits .....				
.....				
.....				
3202 Street and Curb Cut Permits .....				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes .....				
1121 Federal Matching Funds .....				
1501 Liquor Excise Tax Distributions .....				
1502 Alcoholic Beverage Gallonage Tax Distribution ...				
1503 Cigarette Tax Distributions--General .....				
1504 Cigarette Tax To CCIF .....				
1506 Cigarette Tax - Police Pension Fund .....				
1505 Cigarette Tax - Fire Pension Fund .....				
1416 Motor Vehicle Highway Distributions .....				
1417 Local Road and Street .....				
1600 State Payments in Lieu of Taxes .....				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts .....				
2501 Dog Pound Receipts .....				
Milk Inspection Fees .....				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees .....				
4104 Ordinance Violations .....				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments .....	19,584		40,000	
6200 Rental Property .....				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund .....				
5202 Transfer From CCIF .....				
5205 Transfer From _____ Utility .....				
User Fees .....	1,717,717		2,785,800	
.....				
.....				
.....				
.....				
TOTAL .....	\$1,986,961	\$0	\$3,189,473	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## REDEVELOPMENT - GENERAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$1,766		\$2,000	
0202	Auto and Aircraft Excise Tax .....	7,000		10,292	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
-----	-----				
3201	Building Permits .....				
-----	-----				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	500		500	
6200	Rental Property .....	7,150		5,000	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Other Transfers .....	5,000		40,432	
-----	Miscellaneous Revenue .....	27,017		1,000	
-----	Reimbursement .....			10,000	
-----	-----				
-----	-----				
9999	TOTAL COLUMNS A AND B .....	\$48,633	\$0	57,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

ESTIMATE OF MISCELLANEOUS REVENUE -

ABANDONED VEHICLE

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990 TO DEC. 31, 1990	STATE BOARD OF TAX COMMISSIONERS	JAN. 1, 1991 TO DEC. 31, 1991	STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	.....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	57,922		50,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From General Fund .....	30,000		43,539	
---	.....				
---	.....				
---	.....				
9999	TOTAL COLUMNS A AND B .....	87,922	50	473,539	50

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
(CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## MOTOR VEHICLE &amp; HIGHWAY

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A. JULY 1, 1990 TO DEC. 31, 1990	X. STATE BOARD OF TAX COMMISSIONERS	B. JAN. 1, 1991 TO DEC. 31, 1991	X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
	Wheel Tax .....	489,478		1,100,000	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	-----				
---	-----				
3201	Building Permits .....				
---	-----				
---	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....	1,830,832		4,011,560	
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	0		5,500	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	0		10,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Wheel Tax .....	0		0	
---	Abandoned Vehicles .....	14,000		0	
---	Scale Fees .....	5,070		8,000	
---	Sale of Materials .....	21,732		25,000	
---	_____ .....	107,754		200,000	
---	_____ .....	14,347		20,000	
---	_____ .....				
9999	TOTAL COLUMNS A AND B .....	\$2,543,229	\$0	\$5,380,060	\$0



ID YEAR CO TYPE KEY

CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

LOCAL ROADS &amp; STREETS

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....			41,815	
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
3201	Building Permits .....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution .....				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....	622,545		1,561,630	
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	5,273		9,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....	100,000		0	
	Transfer from Operating - COIT .....	20,000		0	
	Signal Maintenance .....	74,220		89,000	
	Engineer .....	10,000		20,000	
	Engineering Reimbursement .....	25,000		100,000	
9999	TOTAL COLUMNS A AND B .....	\$857,038	\$0	\$1,820,445	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

PARKING ADMINISTRATION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A. JULY 1, 1990 TO DEC. 31, 1990	X. STATE BOARD OF TAX COMMISSIONERS	B. JAN. 1, 1991 TO DEC. 31, 1991	Y. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	-----				
---	-----				
3201	Building Permits .....				
---	-----				
---	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....			2500	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Phase I - Parking Garage .....	160,270		161,033	
---	Phase II - Parking Garage .....	150,274		329,067	
---	Surface Lots .....	33,436		0	
---	Street Meters .....	111,777		0	
---	-----				
9999	TOTAL COLUMNS A AND B .....	\$455,757	\$0	\$492,600	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
(CAGIT) means County Adjusted Gross Income Tax.

COUNTY, INDIANA

## CUMULATIVE CAPITAL

ESTIMATE OF MISCELLANEOUS REVENUE -

FUNG

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks and Building and Loan .....				
0202 Auto and Aircraft Excise Tax .....				
0203 CAGIT Certified Shares .....				
0204 CAGIT Property Tax Replacement Credit .....				
0212 County Option Income Tax (COIT) .....				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses .....				
-----				
-----				
3201 Building Permits .....				
-----				
-----				
3202 Street and Curb Cut Permits .....				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes .....				
1121 Federal Matching Funds .....				
1501 Liquor Excise Tax Distributions .....				
1502 Alcoholic Beverage Gallonage Tax Distribution ...				
1503 Cigarette Tax Distributions--General .....				
1504 Cigarette Tax To CCIF .....	346,985		731,833	
1506 Cigarette Tax - Police Pension Fund .....				
1505 Cigarette Tax - Fire Pension Fund .....				
1416 Motor Vehicle Highway Distributions .....				
1417 Local Road and Street .....				
1600 State Payments in Lieu of Taxes .....				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts .....				
2501 Dog Pound Receipts .....				
----- Milk Inspection Fees .....				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees .....				
4104 Ordinance Violations .....				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments .....				
6200 Rental Property .....				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund .....				
5202 Transfer From CCIF .....				
5205 Transfer From _____ Utility .....				
-----				
-----				
-----				
-----				
--- TOTAL COLUMNS A AND B ---	346,985	\$0	\$731,833	\$0

NOTE: Col. 4 is for the period from July 1 to December 31 of the present year.





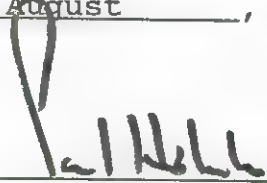
BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 91 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on August 27, 19 90, fixing the appropriations and tax levies for said year.

Dated this 31st day of August, 19 90.

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
Controller

ID YEAR CO TYPE KEY FUND		BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE	
UNIT ON APPEAL		CITY OF FORT WAYNE	COUNTY ALLEN
TAXING UNIT		NET ASSESSED VALUATION \$1,201,415,194	
FUND			

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$34,701,146	\$34,666,326	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,174,730	\$16,174,730	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,000,000	\$1,000,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$51,875,876	\$51,841,056	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$3,540,445	\$3,540,445		
6. Actual balance, June 30 of present year	\$10,017,449	\$10,017,449		
7. Taxes to be collected, present year (December Settlement)	\$7,063,645	\$7,063,645		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$13,217,002	\$13,217,002		
b. Total Column B Budget Form 2	\$33,838,541	\$33,838,541	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$18,037,335	\$18,002,515	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$1,056,028	\$1,090,848		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$19,093,363	\$19,093,363	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$19,093,363	\$19,093,363	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
15. Levy Excess Fund Applied to Current Budget	\$19,093,363	\$19,093,363	\$0	
16. Net Amount to be Raised	1.5892	1.5892		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

```
{FIRE FUND)
(FIRE PENSION FUND)
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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

ALLEN

FIRE DISTRICT FUNDS

\$1,199.954.124

FUND

NET ASSESSED VALUATION

100

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1.	Total budget estimate for incoming year -----	\$9,562,665	\$9,562,665	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$5,044,794	\$5,044,794	
3.	Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$60,000	\$60,000	
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	
5.	Total funds required (add lines 1, 2, 3, and 4) -----	\$14,667,459	\$14,667,459	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual balance, June 30 of present year -----	\$884,023	\$884,023	
7.	Taxes to be collected, present year (December Settlement) -----	\$3,954,524	\$3,954,524	
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a.	Total Column A Budget Form 2 -----	\$579,044	\$579,044	
b.	Total Column B Budget Form 2 -----	\$879,012	\$879,012	
9.	Total Funds (add lines 6, 7, 8a and 8b) -----	\$6,296,603	\$6,296,603	\$0
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$8,370,856	\$8,370,856	\$0
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$150,473	\$150,473	
12.	Amount to be raised by tax levy (add lines 10 and 11) -----	\$8,521,329	\$8,521,329	\$0
13.	Property Tax Replacement Credit from Local Option Tax -----			
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$8,521,329	\$8,521,329	\$0
15.	Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised -----	\$8,521,329	\$8,521,329	\$0
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.7101	0.7101	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			TAXING UNIT	CITY OF FORT WAYNE	COUNTY ALLEN
FUND			DEBT SERVICE	NET ASSESSED VALUATION \$1,201,415,194	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$4,617,254	\$4,617,254		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$866,518	\$866,518		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$10,000	\$10,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$1,695,460	\$1,695,460		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,189,232	\$7,189,232		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$201,023	\$201,023		
6. Actual balance, June 30 of present year -----	\$2,192,052	\$2,192,052		
7. Taxes to be collected, present year (December Settlement) -----				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$352,411	\$352,411		
a. Total Column A Budget Form 2 -----	\$525,866	\$525,866		
b. Total Column B Budget Form 2 -----	\$3,271,352	\$3,271,352		\$0
9. Total Funds (add lines 6, 7, 8a and 8b) -----				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$3,917,880	\$3,917,880		\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$110,388	\$110,388		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$4,028,268	\$4,028,268		\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$4,028,268	\$4,028,268		\$0
15. Levy Excess Fund Applied to Current Budget -----				XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$4,028,268	\$4,028,268		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.3353	0.3353		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL: _____ TAXING UNIT: _____					
CITY OF FORT WAYNE				COUNTY	ALLEN
FIRE PENSION				NET ASSESSED VALUATION	\$1,199,954,124
FUND					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED		APPROPRIATING BODY	ADJUSTMENT BOARD TAX
	TO COMPUTE PUBLISHED BUDGET			
1. Total budget estimate for incoming year -----	\$4,317,300		\$4,317,300	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$2,196,552		\$2,196,552	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$25,000		\$25,000	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$650,000		\$650,000	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,188,852		\$7,188,852	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$1,145,818		\$1,145,818	
7. Taxes to be collected, present year (December Settlement) -----	\$818,862		\$818,862	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$1,222,706		\$1,222,706	
b. Total Column B Budget Form 2 -----	\$2,313,752		\$2,313,752	
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$5,501,138		\$5,501,138	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$1,687,714		\$1,687,714	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$26,216		\$26,216	
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$1,713,930		\$1,713,930	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$1,713,930		\$1,713,930	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$1,713,930		\$1,713,930	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.1428		0.1428	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1-01-51

10	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL				CITY OF FORT WAYNE	COUNTY ALLEN
TAXING UNIT				POLICE PENSION	
FUND				NET ASSESSED VALUATION	\$1,201,415,194

1-01-51

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$4,948,267	\$4,948,267		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,872,875	\$1,872,875		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$180,000	\$180,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$550,000	\$550,000		
5. Total funds required (add lines 1, 2, 3, and 4)	\$7,551,142	\$7,551,142	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$777,368	\$777,368		
7. Taxes to be collected, present year (December Settlement)	\$729,275	\$729,275		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,114,248	\$1,114,248		
a. Total Column A Budget Form 2	\$2,216,643	\$2,216,643		
b. Total Column B Budget Form 2	\$4,837,534	\$4,837,534	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$2,713,608	\$2,713,608	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$41,375	\$41,375		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$2,754,983	\$2,754,983	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$2,754,983	\$2,754,983	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$2,754,983	\$2,754,983	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.2292	0.2292		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CO	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			TAXING UNIT		
CITY OF FORT WAYNE			COUNTY ALLEN		
SANITARY OFFICERS PENSION			NET ASSESSED VALUATION \$1,201,415,194		
FUND			NET ASSESSED VALUATION		

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$301,528	\$301,528		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$149,506	\$149,506		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$451,034	\$451,034		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$139,953	\$139,953		
7. Taxes to be collected, present year (December Settlement)	\$97,720	\$97,720		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$17,791	\$17,791		
a. Total Column A Budget Form 2	\$27,546	\$27,546		
b. Total Column B Budget Form 2	\$283,010	\$283,010		\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$168,024	\$168,024		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$2,616	\$2,616		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$170,640	\$170,640		\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$170,640	\$170,640		\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$170,640	\$170,640		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0142	0.0142		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CD	TYPE	KEY	FUND
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE					
UNIT ON APPEAL			TAXING UNIT	COUNTY	ALLEN
CITY OF FORT WAYNE			CABLE	NET ASSESSED VALUATION	\$1,201,415,194
FUND					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$240,000	\$240,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$118,739	\$118,739		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$358,739	\$358,739	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$326,353	\$326,353		
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$110,616	\$110,616		
b. Total Column B Budget Form 2 -----	\$266,000	\$266,000		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$702,969	\$702,969	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$344,230)	(\$344,230)	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$344,230	\$344,230		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised -----	\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0	0	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN	
FUND	PARKS & RECREATION		NET ASSESSED VALUATION		\$1,196,264,809

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$7,776,651	\$7,776,651		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$3,646,876	\$3,646,876		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$30,000	\$30,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$11,453,527	\$11,453,527	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$314,527	\$314,527		
7. Taxes to be collected, present year (December Settlement) -----	\$1,740,576	\$1,740,576		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2 -----	\$1,986,961	\$1,986,961		
b. Total Column B Budget Form 2 -----	\$3,189,473	\$3,189,473		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$7,231,537	\$7,231,537	\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$4,221,990	\$4,221,990	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$89,831	\$89,831		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$4,311,821	\$4,311,821	\$0	
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$4,311,821	\$4,311,821	\$0	
15. Levy Excess Fund Applied to Current Budget -----				
16. Net Amount to be Raised -----	\$4,311,821	\$4,311,821	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.3604	0.3604		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

\$1,201,415,194

(NOT TO BE PUBLISHED)

CONTROL BOARD AND	
STATE TAX BOARD	
FINAL ACTION	
	\$0
	\$0
	\$0
	XXXXXXXXXXXXXXXXXX
	\$0

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

10	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL ( )					
CITY OF FORT WAYNE			COUNTY ALLEN		
TAXING UNIT			NET ASSESSED VALUATION		
ABANDONED VEHICLE			\$1,201,415,194		
FUND					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total Budget estimate for incoming year	\$118,339	\$118,339		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$37,135	\$37,135		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$20,000	\$20,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$175,474	\$175,474		\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	\$9,464	\$9,464		
6. Actual balance, June 30 of present year	\$0	\$0		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$87,922	\$87,922		
a. Total Column A Budget Form 2	\$93,539	\$93,539		
b. Total Column B Budget Form 2	\$190,925	\$190,925		\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	(\$15,451)	(\$15,451)		\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$15,451	\$15,451		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0		\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				XXXXXXXXXXXXXXXXXXXX
15. Levy Excess fund Applied to Current Budget	\$0	\$0		\$0
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property				

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN
	MOTOR VEHICLE HIGHWAY			
FUND		NET ASSESSED VALUATION		\$1,201,415,194

1,0151

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year -----	\$5,310,675	\$5,310,675	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$1,845,737	\$1,845,737	
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$50,000	\$50,000	
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$7,206,412	\$7,206,412	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year -----	\$1,625,071	\$1,625,071	
7. Taxes to be collected, present year (December Settlement) -----	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):			
a. Total Column A Budget Form 2 -----	\$2,543,229	\$2,543,229	
b. Total Column B Budget Form 2 -----	\$5,380,060	\$5,380,060	
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$9,548,360	\$9,548,360	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	(\$2,341,948)	(\$2,341,948)	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$2,341,948	\$2,341,948	
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised -----	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



1515

(NOT TO BE PUBLISHED)

3

**Note:** Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

IC	YEAR	CO	TYPE	KEY	FUND
UNIT ON APPEAL					
TAXING UNIT					
CITY OF FORT WAYNE					
COUNTY					
ALLEN					
FUND					
PARKING ADMINISTRATION					
NET ASSESSED VALUATION					
\$1,201,415,194					

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$608,543	\$608,543	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$598,964	\$598,964	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$35,000	\$35,000	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0	
5. Total funds required (add lines 1, 2, 3, and 4)	\$1,242,507	\$1,242,507	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual balance, June 30 of present year	\$661,288	\$661,288	
7. Taxes to be collected, present year (December Settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):	\$455,959	\$455,959	
a. Total Column A Budget Form 2	\$492,600	\$492,600	
b. Total Column B Budget Form 2	\$1,609,847	\$1,609,847	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)			\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(\$367,340)	(\$367,340)	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$367,340	\$367,340	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
16. Net Amount to be Raised	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

1,015

UNIT ON APPEAL	TAXING UNIT	CITY OF FORT WAYNE	COUNTY	ALLEN
FUND	CUMULATIVE CAPITAL		NET ASSESSED VALUATION	\$1,201,415,194

10151

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year		\$1,317,050	\$1,317,050		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$323,170	\$323,170		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)		\$1,640,220	\$1,640,220	\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		\$589,888	\$589,888		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$346,985	\$346,985		
a. Total Column A Budget Form 2		\$731,833	\$731,833		
b. Total Column B Budget Form 2		\$1,668,706	\$1,668,706	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)				\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(\$28,486)	(\$28,486)	\$0	
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$28,486	\$28,486		
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0	\$0	
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		\$0	\$0	\$0	
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		\$0	\$0	\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0	0	0	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID	YEAR	CD	TYPE	KEY	FUND
UNIT ON APPEAL					
CITY OF FORT WAYNE					
TAXING UNIT					
FIRE FUND & FIRE PENSION (TOTAL)					
FUND					
COUNTY ALLEN					
NET ASSESSED VALUATION \$1,199,954,124					

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year -----	\$13,879,965	\$13,879,965		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended -----	\$7,241,346	\$7,241,346		
3. Additional appropriation necessary to be made July 1 to December 31 of present year -----	\$85,000	\$85,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 -----	\$650,000	\$650,000		
5. Total funds required (add lines 1, 2, 3, and 4) -----	\$21,856,311	\$21,856,311	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year -----	\$2,029,841	\$2,029,841		
7. Taxes to be collected, present year (December Settlement) -----	\$4,773,366	\$4,773,366		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 -----	\$1,801,750	\$1,801,750		
b. Total Column B Budget Form 2 -----	\$3,192,764	\$3,192,764		
9. Total Funds (add lines 6, 7, 8a and 8b) -----	\$11,797,741	\$11,797,741	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) -----	\$10,058,570	\$10,058,570	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) -----	\$176,689	\$176,689		
12. Amount to be raised by tax levy (add lines 10 and 11) -----	\$10,235,259	\$10,235,259	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax -----				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) -----	\$10,235,259	\$10,235,259	\$0	\$0
15. Levy Excess Fund Applied to Current Budget -----				
16. Net Amount to be Raised -----	\$10,235,259	\$10,235,259	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property -----	0.8529	0.8529		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN  
FUND REDEVELOPMENT CAPITAL FUND NET ASSESSED VALUATION \$1,201,415,194

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,098,000	\$1,098,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$259,523	\$259,523		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4)	\$1,357,523	\$1,357,523	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	\$897,164	\$897,164		
7. Taxes to be collected, present year (December Settlement)	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$82,800	\$82,800		
a. Total Column A Budget Form 2	\$540,000	\$540,000		
b. Total Column B Budget Form 2	\$1,519,964	\$1,519,964	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	(\$162,441)	(\$162,441)	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	\$162,441	\$162,441		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$0	\$0		
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	\$0	\$0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

CITY OF FORT WAYNE

COUNTY ALLEN

TAXING UNIT

TOTAL - ALL FUNDS

FUND

CITY - \$ 1,201,415,194  
FIRE - 1,199,954,124  
PARK - 1,196,264,809

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET:		APPROPRIATING BODY		TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		\$76,988,615		\$76,953,795					
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$33,536,016		\$33,536,016					
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$2,438,000		\$2,438,000					
4. Outstanding temporary loans to be paid not included in lines 2 or 3		\$2,895,460		\$2,895,460					
5. Total funds required (add lines 1, 2, 3, and 4)		\$115,858,091		\$115,823,271				\$0	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:									
6. Actual balance, June 30 of present year		\$11,859,788		\$11,859,788					
7. Taxes to be collected, present year (December Settlement)		\$19,611,984		\$19,611,984					
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		\$16,869,988		\$16,869,988					
a. Total Column A Budget Form 2		\$31,763,794		\$31,763,794					
b. Total Column B Budget Form 2		\$80,105,554		\$80,105,554				\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)		\$35,752,537		\$35,717,717				\$0	
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		\$4,950,947		\$4,985,767					
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		\$40,703,484		\$40,703,484				\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)									
13. Property Tax Replacement Credit from Local Option Tax		\$40,703,484		\$40,703,484				\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)									
15. Levy Excess Fund Applied to Current Budget									
16. Net Amount to be Raised		\$40,703,484		\$40,703,484				\$0	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		3.3904		3.3904					

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE

STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																								
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																								
504	1991																													
<p>FUND: 0101 DEPT: 044 MAYOR</p> <p>FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>\$740,661</td> <td>\$740,661</td> <td></td> <td></td> </tr> <tr> <td>\$7,178</td> <td>\$7,178</td> <td></td> <td></td> </tr> <tr> <td>\$112,163</td> <td>\$112,163</td> <td></td> <td></td> </tr> <tr> <td>\$5,000</td> <td>\$5,000</td> <td></td> <td></td> </tr> <tr> <td>\$865,002</td> <td>\$865,002</td> <td></td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	\$740,661	\$740,661			\$7,178	\$7,178			\$112,163	\$112,163			\$5,000	\$5,000			\$865,002	\$865,002		
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																											
\$740,661	\$740,661																													
\$7,178	\$7,178																													
\$112,163	\$112,163																													
\$5,000	\$5,000																													
\$865,002	\$865,002																													
<p>FUND: 0101 DEPT: 040 CONTROLLER</p> <p>FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>\$533,060</td> <td>\$533,060</td> <td></td> <td></td> </tr> <tr> <td>\$10,280</td> <td>\$10,280</td> <td></td> <td></td> </tr> <tr> <td>\$797,651</td> <td>\$797,651</td> <td></td> <td></td> </tr> <tr> <td>\$35,800</td> <td>\$35,800</td> <td></td> <td></td> </tr> <tr> <td>\$1,376,791</td> <td>\$1,376,791</td> <td></td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	\$533,060	\$533,060			\$10,280	\$10,280			\$797,651	\$797,651			\$35,800	\$35,800			\$1,376,791	\$1,376,791		
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																											
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<p>FUND: 0101 DEPT: 700 ECON DVLPM</p> <p>FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>\$368,153</td> <td>\$368,153</td> <td></td> <td></td> </tr> <tr> <td>\$2,910</td> <td>\$2,910</td> <td></td> <td></td> </tr> <tr> <td>\$32,693</td> <td>\$32,693</td> <td></td> <td></td> </tr> <tr> <td>\$700</td> <td>\$700</td> <td></td> <td></td> </tr> <tr> <td>\$404,456</td> <td>\$404,456</td> <td></td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	\$368,153	\$368,153			\$2,910	\$2,910			\$32,693	\$32,693			\$700	\$700			\$404,456	\$404,456		
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																											
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY	
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 041 CITY CLERK/COUNCIL DEPT: FUNCTION:</p>							
504	1991						
			4100 PERSONAL SERVICES			\$417,531	
			4200 SUPPLIES			\$20,000	
			4300 OTH SERVICES&CHGS			\$45,361	
			4400 CAPITAL OUTLAY			\$5,000	
			TOTAL			\$487,892	
<p>FUND: 0101 304 METRO DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES			\$343,982	
			4200 SUPPLIES			\$9,605	
			4300 OTH SERVICES&CHGS			\$31,328	
			4400 CAPITAL OUTLAY			\$4,700	
			TOTAL			\$389,615	
<p>FUND: 0101 077 BOARD OF WORKS &amp; SAFETY DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES			\$228,205	
			4200 SUPPLIES			\$2,450	
			4300 OTH SERVICES&CHGS			\$1,516,392	
			4400 CAPITAL OUTLAY			\$1,972,015	
			TOTAL			\$3,719,062	



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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY	
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: 0101 308 WEIGHTS & MEASURES							
DEPT: FUNCTION:							
4100 PERSONAL SERVICES \$38,407							
4200 SUPPLIES \$2,675							
4300 OTH SERVICES&CHGS \$3,331							
4400 CAPITAL OUTLAY \$15,700							
TOTAL \$60,113							
FUND: 0101 103 COMM. & ECON. DEV. PLANNING							
DEPT: FUNCTION:							
4100 PERSONAL SERVICES \$666,799							
4200 SUPPLIES \$8,730							
4300 OTH SERVICES&CHGS \$42,227							
4400 CAPITAL OUTLAY \$41,000							
TOTAL \$758,756							
FUND: 0101 277 LAW DEPARTMENT							
DEPT: FUNCTION:							
4100 PERSONAL SERVICES \$232,538							
4200 SUPPLIES \$1,260							
4300 OTH SERVICES&CHGS \$98,565							
4400 CAPITAL OUTLAY \$0							
TOTAL \$332,363							

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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN																								
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY																								
504	1991																													
<p>FUND: 0101 071 POLICE MERIT COMMISSION</p> <p>DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$4,500</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$24,275</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$28,775</td> <td></td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$4,500			4200 SUPPLIES	\$0			4300 OTH SERVICES&CHGS	\$24,275			4400 CAPITAL OUTLAY	\$0			TOTAL	\$28,775		
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																											
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<p>FUND: 0101 370 POLICE DEPARTMENT</p> <p>DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$12,561,721</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$360,000</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$785,464</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$504,495</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$14,211,680</td> <td></td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$12,561,721			4200 SUPPLIES	\$360,000			4300 OTH SERVICES&CHGS	\$785,464			4400 CAPITAL OUTLAY	\$504,495			TOTAL	\$14,211,680		
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<p>FUND: 0101 626 ANIMAL CONTROL COMMISSION</p> <p>DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$651,065</td> <td></td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$55,050</td> <td></td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$99,714</td> <td></td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$58,000</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$863,829</td> <td></td> <td></td> </tr> </tbody> </table>							ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$651,065			4200 SUPPLIES	\$55,050			4300 OTH SERVICES&CHGS	\$99,714			4400 CAPITAL OUTLAY	\$58,000			TOTAL	\$863,829		
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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 303 COMMUNICATIONS DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$1,507,142	\$1,507,142		
4200 SUPPLIES					\$77,900	\$77,900		
4300 OTH SERVICES&CHGS					\$96,931	\$96,931		
4400 CAPITAL OUTLAY					\$240,000	\$240,000		
TOTAL					\$1,921,973	\$1,921,973		
<p>FUND: 0101 DATA PROCESSING DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$0	\$0		
4200 SUPPLIES					\$53,059	\$53,059		
4300 OTH SERVICES&CHGS					\$1,164,635	\$1,164,635		
4400 CAPITAL OUTLAY					\$31,000	\$31,000		
TOTAL					\$1,248,694	\$1,248,694		
<p>FUND: 0101 PAYROLL DEPT: FUNCTION:</p>								
4100 PERSONAL SERVICES					\$134,853	\$134,853		
4200 SUPPLIES					\$2,182	\$2,182		
4300 OTH SERVICES&CHGS					\$15,066	\$15,066		
4400 CAPITAL OUTLAY					\$4,590	\$4,590		
TOTAL					\$156,691	\$156,691		

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BUDGET FORM 4-a

BUDGET - REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY										
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS								
504	1991															
<p>FUND: 0101 DEPT: PERSONNEL</p> <p>FUNCTION:</p> <table border="1"> <tr> <td>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</td> <td>\$386,237 \$9,165 \$88,838 \$0</td> <td>\$386,237 \$9,165 \$88,838 \$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$484,290</td> <td>\$484,290</td> <td></td> </tr> </table>									ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	\$386,237 \$9,165 \$88,838 \$0	\$386,237 \$9,165 \$88,838 \$0		TOTAL	\$484,290	\$484,290	
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<p>FUND: 0101 DEPT: PURCHASING</p> <p>FUNCTION:</p> <table border="1"> <tr> <td>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</td> <td>\$211,390 \$9,312 \$19,421 \$1,500</td> <td>\$211,390 \$9,312 \$19,421 \$1,500</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$241,623</td> <td>\$241,623</td> <td></td> </tr> </table>									ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	\$211,390 \$9,312 \$19,421 \$1,500	\$211,390 \$9,312 \$19,421 \$1,500		TOTAL	\$241,623	\$241,623	
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<p>FUND: 0101 DEPT: C&amp;ED CODE ENFORCEMENT</p> <p>FUNCTION:</p> <table border="1"> <tr> <td>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</td> <td>\$601,364 \$15,665 \$159,671 \$47,250</td> <td>\$601,364 \$15,665 \$159,671 \$47,250</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$823,950</td> <td>\$823,950</td> <td></td> </tr> </table>									ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	\$601,364 \$15,665 \$159,671 \$47,250	\$601,364 \$15,665 \$159,671 \$47,250		TOTAL	\$823,950	\$823,950	
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BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																									
ID	YEAR	CO	TYPE	KEY	TAXING UNIT																										
504	1991																														
<p>FUND: 0101 008 C&amp;ED - COMPLIANCE DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$139,619</td> <td>\$111,347</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$776</td> <td>\$776</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$7,707</td> <td>\$7,707</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$500</td> <td>\$500</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$148,602</td> <td>\$120,330</td> <td></td> </tr> </tbody> </table>								ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$139,619	\$111,347		4200 SUPPLIES	\$776	\$776		4300 OTH SERVICES&CHGS	\$7,707	\$7,707		4400 CAPITAL OUTLAY	\$500	\$500		TOTAL	\$148,602	\$120,330	
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<p>FUND: 0101 028 TRANSPORTATION OFFICE DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$86,496</td> <td>\$86,496</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$4,020</td> <td>\$4,020</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$12,158</td> <td>\$12,158</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$6,500</td> <td>\$6,500</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$109,174</td> <td>\$109,174</td> <td></td> </tr> </tbody> </table>								ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$86,496	\$86,496		4200 SUPPLIES	\$4,020	\$4,020		4300 OTH SERVICES&CHGS	\$12,158	\$12,158		4400 CAPITAL OUTLAY	\$6,500	\$6,500		TOTAL	\$109,174	\$109,174	
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<p>FUND: 0101 012 INTERNAL AUDIT DEPT: FUNCTION:</p> <table border="1"> <thead> <tr> <th>ORIGINAL PUBLISHED BUDGET APPROPRIATIONS</th> <th>AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD</th> <th>TAX ADJUSTMENT BOARD</th> <th>FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS</th> </tr> </thead> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$83,278</td> <td>\$83,278</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$2,270</td> <td>\$2,270</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$8,341</td> <td>\$8,341</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$93,889</td> <td>\$93,889</td> <td></td> </tr> </tbody> </table>								ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	4100 PERSONAL SERVICES	\$83,278	\$83,278		4200 SUPPLIES	\$2,270	\$2,270		4300 OTH SERVICES&CHGS	\$8,341	\$8,341		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$93,889	\$93,889	
ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																												
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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY	
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 0101 026 RIGHT OF WAY DEPT: FUNCTION:</p>							
504	1991						
			4100 PERSONAL SERVICES			\$171,025	
			4200 SUPPLIES			\$4,100	
			4300 OTH SERVICES&CHGS			\$15,665	
			4400 CAPITAL OUTLAY			\$0	
			TOTAL			\$190,790	
<p>FUND: 0101 027 SOLID WASTE MGMT DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES			\$58,613	
			4200 SUPPLIES			\$4,559	
			4300 OTH SERVICES&CHGS			\$3,859,800	
			4400 CAPITAL OUTLAY			\$3,700	
			TOTAL			\$3,926,672	
<p>FUND: 0101 025 STREET LIGHT OPERATIONS DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES			\$400,308	
			4200 SUPPLIES			\$182,850	
			4300 OTH SERVICES&CHGS			\$937,436	
			4400 CAPITAL OUTLAY			\$335,870	
			TOTAL			\$1,856,464	

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## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
GENERAL FUND TOTAL								
FUND: 0101				DEPT: FUNCTION:				
4100 PERSONAL SERVICES					\$20,566,947	\$20,532,127		
4200 SUPPLIES					\$845,996	\$845,996		
4300 OTH SERVICES&CHGS					\$9,974,883	\$9,974,883		
4400 CAPITAL OUTLAY					\$3,313,320	\$3,313,320		
TOTAL					\$34,701,146	\$34,666,326		

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 011 DEPT: FIRE FUND TOTAL FUNCTION:</p>								
4100 PERSONAL SERVICES					\$8,297,510	\$8,297,510		
4200 SUPPLIES					\$235,000	\$235,000		
4300 OTH SERVICES&CHGS					\$605,155	\$605,155		
4400 CAPITAL OUTLAY					\$425,000	\$425,000		
TOTAL					\$9,562,665	\$9,562,665		
<p>FUND: 121 DEPT: PARK FUND TOTAL FUNCTION:</p>								
4100 PERSONAL SERVICES					\$5,327,291	\$5,327,291		
4200 SUPPLIES					\$793,525	\$793,525		
4300 OTH SERVICES&CHGS					\$1,444,335	\$1,444,335		
4400 CAPITAL OUTLAY					\$211,500	\$211,500		
TOTAL					\$7,776,651	\$7,776,651		
<p>FUND: 123 DEPT: REDEVELOPMENT FUND FUNCTION:</p>								
4100 PERSONAL SERVICES					\$179,878	\$179,878		
4200 SUPPLIES					\$3,201	\$3,201		
4300 OTH SERVICES&CHGS					\$25,279	\$25,279		
4400 CAPITAL OUTLAY					\$3,200	\$3,200		
TOTAL					\$211,558	\$211,558		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY	
IF	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 124 ABANDONED VEHICLES FUND</p> <p>DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES		\$80,473	\$80,473	
			4200 SUPPLIES		\$3,686	\$3,686	
			4300 OTH SERVICES&CHGS		\$7,780	\$7,780	
			4400 CAPITAL OUTLAY		\$26,400	\$26,400	
			TOTAL		\$118,339	\$118,339	
<p>FUND: 2140 PARKING FUND</p> <p>DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES		\$0	\$0	
			4200 SUPPLIES		\$0	\$0	
			4300 OTH SERVICES&CHGS		\$142,850	\$142,850	
			4400 CAPITAL OUTLAY		\$465,693	\$465,693	
			TOTAL		\$608,543	\$608,543	
<p>FUND: 0708 STREET DEPARTMENT</p> <p>DEPT: FUNCTION:</p>							
			4100 PERSONAL SERVICES		\$2,811,394	\$2,811,394	
			4200 SUPPLIES		\$948,135	\$948,135	
			4300 OTH SERVICES&CHGS		\$567,191	\$567,191	
			4400 CAPITAL OUTLAY		\$354,000	\$354,000	
			TOTAL		\$4,680,720	\$4,680,720	

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-4

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
STREET ENGINEERING								
FUND: 0708			DEPT: _____			FUNCTION: _____		
504	1991				ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	\$362,070 \$9,700 \$236,042 \$22,143 \$629,955	\$362,070 \$9,700 \$236,042 \$22,143 \$629,955	
					4100 PERSONAL SERVICES			
					4200 SUPPLIES			
					4300 OTH SERVICES&CHGS			
					4400 CAPITAL OUTLAY			
					TOTAL			
MOTOR VEHICLE HIGHWAY FUND TOTAL								
FUND: 0708			DEPT: _____			FUNCTION: _____		
					\$3,173,464 \$957,835 \$803,233 \$376,143 \$5,310,675	\$3,173,464 \$957,835 \$803,233 \$376,143 \$5,310,675	\$0 \$0 \$0 \$0 \$0	
					4100 PERSONAL SERVICES			
					4200 SUPPLIES			
					4300 OTH SERVICES&CHGS			
					4400 CAPITAL OUTLAY			
					TOTAL			
TRAFFIC ENGINEERING								
FUND: 0706			DEPT: _____			FUNCTION: _____		
					\$1,045,500 \$396,300 \$353,024 \$64,815 \$1,859,639	\$1,045,500 \$396,300 \$353,024 \$64,815 \$1,859,639		
					4100 PERSONAL SERVICES			
					4200 SUPPLIES			
					4300 OTH SERVICES&CHGS			
					4400 CAPITAL OUTLAY			
					TOTAL			

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

## BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
504	1991							
LOCAL ROADS & STREETS FUND TOTAL								
FUND: 0706				DEPT:		FUNCTION:		
4100 PERSONAL SERVICES				\$1,045,500		\$1,045,500		\$0
4200 SUPPLIES				\$396,300		\$396,300		\$0
4300 OTH SERVICES&CHGS				\$353,024		\$353,024		\$0
4400 CAPITAL OUTLAY				\$64,815		\$64,815		\$0
TOTAL				\$1,859,639		\$1,859,639		\$0
FIRE PENSION								
FUND: 0341				DEPT:		FUNCTION:		
4100 PERSONAL SERVICES				\$4,270,000		\$4,270,000		
4200 SUPPLIES				\$500		\$500		
4300 OTH SERVICES&CHGS				\$46,800		\$46,800		
4400 CAPITAL OUTLAY				\$0		\$0		
TOTAL				\$4,317,300		\$4,317,300		
POLICE PENSION								
FUND: 0342				DEPT:		FUNCTION:		
4100 PERSONAL SERVICES				\$4,910,667		\$4,910,667		
4200 SUPPLIES				\$250		\$250		
4300 OTH SERVICES&CHGS				\$37,350		\$37,350		
4400 CAPITAL OUTLAY				\$0		\$0		
TOTAL				\$4,948,267		\$4,948,267		

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY																					
ID	YEAR	CO	TYPE	KEY	TAXING UNIT																						
504	1991				ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS																				
<p>FUND: 0343 DEPT: SANITARY OFFICER PENSION FUNCTION:</p> <table border="1"> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$298,728</td> <td>\$298,728</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$100</td> <td>\$100</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$2,700</td> <td>\$2,700</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$301,528</td> <td>\$301,528</td> <td></td> </tr> </tbody> </table>								4100 PERSONAL SERVICES	\$298,728	\$298,728		4200 SUPPLIES	\$100	\$100		4300 OTH SERVICES&CHGS	\$2,700	\$2,700		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$301,528	\$301,528	
4100 PERSONAL SERVICES	\$298,728	\$298,728																									
4200 SUPPLIES	\$100	\$100																									
4300 OTH SERVICES&CHGS	\$2,700	\$2,700																									
4400 CAPITAL OUTLAY	\$0	\$0																									
TOTAL	\$301,528	\$301,528																									
<p>FUND: 0620 DEPT: CABLE TV FUNCTION:</p> <table border="1"> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$240,000</td> <td>\$240,000</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$240,000</td> <td>\$240,000</td> <td></td> </tr> </tbody> </table>								4100 PERSONAL SERVICES	\$0	\$0		4200 SUPPLIES	\$0	\$0		4300 OTH SERVICES&CHGS	\$240,000	\$240,000		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$240,000	\$240,000	
4100 PERSONAL SERVICES	\$0	\$0																									
4200 SUPPLIES	\$0	\$0																									
4300 OTH SERVICES&CHGS	\$240,000	\$240,000																									
4400 CAPITAL OUTLAY	\$0	\$0																									
TOTAL	\$240,000	\$240,000																									
<p>FUND: 0180 DEPT: BOND REPAYMENT FUNCTION:</p> <table border="1"> <tbody> <tr> <td>4100 PERSONAL SERVICES</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>4200 SUPPLIES</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>4300 OTH SERVICES&amp;CHGS</td> <td>\$4,617,254</td> <td>\$4,617,254</td> <td></td> </tr> <tr> <td>4400 CAPITAL OUTLAY</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$4,617,254</td> <td>\$4,617,254</td> <td></td> </tr> </tbody> </table>								4100 PERSONAL SERVICES	\$0	\$0		4200 SUPPLIES	\$0	\$0		4300 OTH SERVICES&CHGS	\$4,617,254	\$4,617,254		4400 CAPITAL OUTLAY	\$0	\$0		TOTAL	\$4,617,254	\$4,617,254	
4100 PERSONAL SERVICES	\$0	\$0																									
4200 SUPPLIES	\$0	\$0																									
4300 OTH SERVICES&CHGS	\$4,617,254	\$4,617,254																									
4400 CAPITAL OUTLAY	\$0	\$0																									
TOTAL	\$4,617,254	\$4,617,254																									



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR				CITY OF FORT WAYNE		ALLEN COUNTY		
ID	YEAR	CO	TYPE	KEY	TAXING UNIT	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
<p>FUND: 2431 REDEV DISTRICT CAPITAL FUNCTION:</p>								
<p>DEPT: 4100 PERSONAL SERVICES \$0</p>								
<p>4200 SUPPLIES \$0</p>								
<p>4300 OTH SERVICES&amp;CHGS \$195,000</p>								
<p>4400 CAPITAL OUTLAY \$903,000</p>								
<p>TOTAL \$1,098,000</p>								
<p>FUND: 2379 CUMULATIVE CAPITAL FUNCTION:</p>								
<p>DEPT: 4100 PERSONAL SERVICES \$0</p>								
<p>4200 SUPPLIES \$0</p>								
<p>4300 OTH SERVICES&amp;CHGS \$1,317,050</p>								
<p>4400 CAPITAL OUTLAY \$0</p>								
<p>TOTAL \$1,317,050</p>								
<p>FUND: ALL ALL DEPT: 4100 PERSONAL SERVICES \$48,115,638</p>								
<p>4200 SUPPLIES \$3,236,393</p>								
<p>4300 OTH SERVICES&amp;CHGS \$19,812,693</p>								
<p>4400 CAPITAL OUTLAY \$5,789,071</p>								
<p>TOTAL \$76,953,795</p>								

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 001-MAYOR  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$500,154	\$500,154
115	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
12A	COMPENSATION TIME	\$0	\$0
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$31,260	\$31,260
122	HOLIDAY PAY	\$30,737	\$30,737
123	SICK PAY	\$30,737	\$30,737
126	EDUCATIONAL INCENTIVE	\$1,000	\$1,000
13A	PERF EMPLOYEE PAID BY CITY	\$17,786	\$17,786
131	PERF - EMPLOYERS SHARE	\$31,127	\$31,127
132	FICA - EMPLOYERS SHARE	\$45,356	\$45,356
134	LIFE, MEDICAL & HEALTH INSURAN	\$50,000	\$50,000
136	UNEMPLOYMENT COMPENSATION	\$890	\$890
137	WORKERS COMPENSATION	\$1,614	\$1,614
***	TOTAL	\$740,661	\$740,661

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
219	OTHER OFFICE SUPPLIES	\$4,378	\$4,378
231	GASOLINE	\$1,500	\$1,500
239	OTHER GARAGE & MOTOR SUPPLIES	\$100	\$100
299	OTHER MATERIALS & SUPPLIES	\$200	\$200
***	TOTAL	\$7,178	\$7,178

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$850	\$850
31R	ADMIN SERVICES PCOL	\$1,500	\$1,500
322	POSTAGE	\$3,700	\$3,700
323	TELEPHONE & TELEGRAPH	\$15,000	\$15,000
324	TRAVEL EXPENSES	\$13,800	\$13,800
326	MILEAGE	\$0	\$0
331	PRINTING OTHER THN OFFICE SUPPL	\$1,500	\$1,500
333	PHOTOGRAPHY & BLUEPRINTING	\$750	\$750
334	PUBLIC RELATIONS	\$14,000	\$14,000
342	LIABILITY INSURANCE	\$2,605	\$2,605
343	PREMIUM ON OFFICIAL BONDS	\$201	\$201
345	AUTO LIABILITY INSURANCE	\$191	\$191
353	WATER	\$0	\$0
362	CONTRACTED VEHICLE REPAIRS	\$750	\$750
363	CONTRACTED OTHER EQUIPMT REPAIR	\$1,500	\$1,500
372	VEHICLE RENTAL	\$6,800	\$6,800
39A	OPERATING TRANSFER OUT	\$0	\$0
398	TRANSFER TO MASTER LEASE	\$0	\$0
391	SUBSCRIPTIONS & DUES	\$13,780	\$13,780
392	LICENSES	\$36	\$36
395	GRANTS	\$35,000	\$35,000
399	OTHER SERVICES & CHARGES	\$200	\$200
***	TOTAL	\$112,163	\$112,163

## 4 CAPITAL OUTLAYS

441	PURCHASE OF VEHICLES	\$5,000	\$5,000
443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0

UND 010-GENERAL  
GENCY 001-MAYOR  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

4 CAPITAL OUTLAYS

*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$865,002	\$865,002

(I)(WE) HEREBY CERTIFY THAT THE FOREGCIING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
001-MAYOR FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 010-GENERAL  
 AGENCY 002-CONTROLLER  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$355,453	\$355,453
115 PARTTIME, TEMP. & SEASONAL WAGES	\$2,880	\$2,880
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$27,339	\$27,339
122 HOLIDAY PAY	\$24,332	\$24,332
123 SICK PAY	\$22,126	\$22,126
125 OVERTIME PREMIUM	\$0	\$0
126 EDUCATIONAL INCENTIVE	\$3,900	\$3,900
13A PERF-EMPLOYEES/PC BY CITY	\$5,695	\$5,695
131 PERF - EMPLOYERS SHARE	\$22,142	\$22,142
132 FICA - EMPLOYERS SHARE	\$32,484	\$32,484
134 LIFE, MEDICAL & HEALTH INSURAN	\$35,000	\$35,000
136 UNEMPLOYMENT COMPENSATION	\$633	\$633
137 WORKERS COMPENSATION	\$1,076	\$1,076
*** TOTAL	\$533,060	\$533,060
<b>2 SUPPLIES &amp; MATERIALS</b>		
211 OFFICIAL RECORDS	\$100	\$100
212 STATIONERY & PRINTED FORMS	\$4,000	\$4,000
213 COMPUTER SUPPLIES	\$1,000	\$1,000
219 OTHER OFFICE SUPPLIES	\$4,180	\$4,180
231 GASOLINE	\$0	\$0
233 OIL	\$0	\$0
234 TIRES & TUBES	\$0	\$0
239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$10,280	\$10,280
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$5,000	\$5,000
31R ADMIN SERVICES PCOL	\$2,400	\$2,400
311 LEGAL SERVICES	\$0	\$0
313 GARAGE SERVICES	\$0	\$0
314 CONSULTANT SERVICES	\$10,000	\$10,000
318 ELECTION EXPENSE	\$360,000	\$360,000
321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
322 POSTAGE	\$4,000	\$4,000
323 TELEPHONE & TELEGRAPH	\$8,500	\$8,500
324 TRAVEL EXPENSES	\$7,500	\$7,500
331 PRINTING OTHER THAN OFFICE SUPPL	\$13,500	\$13,500
332 PUBLICATION OF LEGAL NOTICES	\$200	\$200
333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
342 LIABILITY INSURANCE	\$2,442	\$2,442
343 PREMIUM ON OFFICIAL BONDS	\$934	\$934
344 OTHER INSURANCE	\$525	\$525
345 AUTOMOBILE INSURANCE	\$0	\$0
36A MAINT. AGREE. FOR HARD WARE	\$0	\$0
363 CONTRACT OTHER EQUIPMENT REPAIR	\$1,250	\$1,250
375 OTHER RENTAL	\$1,300	\$1,300
387 INTEREST PAID-BOND BANK	\$250,000	\$250,000
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$15,000	\$15,000

JND 010-GENERAL  
GENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
395 GRANTS, SUBSIDIES & LOANS	\$46,000	\$46,000
397 STATUTORY AID TO OTHR AGENCIES	\$64,000	\$64,000
399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$797,651	\$797,651
4 CAPITAL OUTLAYS		
443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
445 PURCHASE OF COMPUTER EQUIPMENT	\$15,800	\$15,800
446 PURCHASE OF SOFTWARE	\$20,000	\$20,000
451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$35,800	\$35,800
**** TOTAL BUDGET ESTIMATE	\$1,376,791	\$1,376,791

(I)(WE) HEREBY CERTIFY THAT THE FOREGCGING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 003-ECONOMIC DEVELOPMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$246,656	\$246,656
0115 PARTTIME, TEMP & SEASONAL WAGES	\$3,200	\$3,200
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$11,978	\$11,978
0122 HOLIDAY PAY	\$16,490	\$16,490
0123 SICK PAY	\$16,490	\$16,490
0126 EDUCATIONAL INCENTIVE	\$2,000	\$2,000
013A PERF - EMPLOYEES PD BY CITY	\$8,749	\$8,749
0131 PERF - EMPLOYERS SHARE	\$15,310	\$15,310
0132 FICA - EMPLOYERS SHARE	\$22,554	\$22,554
0134 LIFE, MEDICAL & HEALTH INSURAN	\$23,750	\$23,750
0136 UNEMPLOYMENT COMPENSATION	\$438	\$438
0137 WORKERS COMPENSATION	\$538	\$538
*** TOTAL	\$368,153	\$368,153
<b>02 SUPPLIES &amp; MATERIALS</b>		
0219 OTHER OFFICE SUPPLIES	\$2,410	\$2,410
0231 GASOLINE	\$500	\$500
*** TOTAL	\$2,910	\$2,910
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031R ADMIN SERVICES PCOL	\$3,750	\$3,750
0313 PERSONL SRVC	\$0	\$0
0314 CONSULTANT SERVICES	\$8,000	\$8,000
0317 INSTRUCTIONAL SERVICES	\$0	\$0
0322 POSTAGE	\$3,000	\$3,000
0323 TELEPHONE & TELEGRAPH	\$5,500	\$5,500
0324 TRAVEL EXPENSES	\$5,225	\$5,225
0331 PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
0332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
0333 PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
0342 LIABILITY INSURANCE	\$1,140	\$1,140
0344 OTHER INSURANCE	\$28	\$28
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
0399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$32,693	\$32,693
<b>04 CAPITAL OUTLAYS</b>		
0443 PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
*** TOTAL	\$700	\$700
**** TOTAL BUDGET ESTIMATE	\$404,456	\$404,456

BUDGET ESTIMATE FOR FORT WAYNE

UND 010-GENERAL  
GENCY 003-ECONOMIC DEVELOPMENT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
003-ECON. DVLPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND C10-GENERAL  
 AGENCY 004-CITY CLERK/COUNCIL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES, REGULAR	\$284,913	\$284,913
115 PARTTIME, TEMP, & SEASONAL WAGE	\$8,000	\$8,000
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$10,313	\$10,313
122 HOLIDAY PAY	\$8,684	\$8,684
123 SICK PAY	\$8,684	\$8,684
126 EDUCATIONAL INCENTIVE	\$1,500	\$1,500
13A PERF - EMPLOYEES PD BY CITY	\$8,837	\$8,837
131 PERF - EMPLOYERS SHARE	\$16,411	\$16,411
132 FICA - EMPLOYERS SHARE	\$23,913	\$23,913
134 LIFE, MEDICAL & HEALTH INSURAN	\$45,000	\$45,000
136 UNEMPLOYMENT COMPENSATION	\$469	\$469
137 WORKERS COMPENSATION	\$807	\$807
*** TOTAL	\$417,531	\$417,531
<b>2 SUPPLIES &amp; MATERIALS</b>		
211 OFFICIAL RECORDS	\$15,000	\$15,000
212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
213 COMPUTER SUPPLIES	\$1,500	\$1,500
219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$20,000	\$20,000
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$1,000	\$1,000
313 GARAGE SERVICES	\$0	\$0
322 POSTAGE	\$10,000	\$10,000
323 TELEPHONE & TELEGRAPH	\$4,750	\$4,750
324 TRAVEL EXPENSES	\$2,500	\$2,500
325 COUNCIL AND/OR BOARD TRAVEL	\$10,500	\$10,500
331 PRINTING OTHER THAN OFFICE SUPPL	\$10,000	\$10,000
332 PUBLICATION OF LEGAL NOTICES	\$3,000	\$3,000
342 LIABILITY INSURANCE	\$1,466	\$1,466
343 PREMIUM ON OFFICIAL BONDS	\$0	\$0
344 OTHER INSURANCE	\$145	\$145
363 CONTRACT OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
374 OTHER EQUIPMENT RENTAL	\$0	\$0
39A OPERATING TRANSFER OUT	\$0	\$0
398 TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$500	\$500
*** TOTAL	\$45,361	\$45,361
<b>4 CAPITAL OUTLAYS</b>		
443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
445 PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$487,892	\$487,892

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL  
AGENCY 004-CITY CLERK/COUNCIL  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
004-CLERK FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 010-GENERAL  
 AGENCY 005-METRO HUMAN RELATIONS  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES REGULAR	\$213,650	\$213,650
115 PARTTIME, TEMP & SEASONAL WAGES	\$3,600	\$3,600
12A COMPENSATION TIME	\$6,281	\$6,281
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$18,649	\$18,649
122 HOLIDAY TIME	\$14,958	\$14,958
123 SICK PAY	\$14,789	\$14,789
126 EDUCATIONAL INCENTIVE	\$750	\$750
13A PERF - EMPLOYEES PD BY CITY	\$4,783	\$4,783
131 PERF - EMPLOYERS SHARE	\$13,769	\$13,769
132 FICA - EMPLOYERS SHARE	\$20,064	\$20,064
134 LIFE, MEDICAL & HEALTH INSURAN	\$25,000	\$25,000
136 UNEMPLOYMENT COMPENSATION	\$395	\$395
137 WORKERS COMP	\$746	\$746
*** TOTAL	\$337,434	\$337,434
<b>2 SUPPLIES &amp; MATERIALS</b>		
211 OFFICAL RECORDS	\$3,225	\$3,225
212 STATIONERY & PRINTED FORMS	\$1,400	\$1,400
213 COMPUTER SUPPLIES	\$1,000	\$1,000
219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
247 INSTRUCTIONAL SUPPLIES	\$0	\$0
293 PAINT	\$0	\$0
299 CHTER MATERIALS & SUPPLIES	\$2,980	\$2,980
*** TOTAL	\$9,605	\$9,605
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$2,400	\$2,400
311 LEGAL SERVICES	\$2,000	\$2,000
317 INSTRUCTIONAL SERVICES	\$1,350	\$1,350
322 POSTAGE	\$4,200	\$4,200
323 TELEPHONE & TELEGRAPH	\$8,700	\$8,700
324 TRAVEL EXPENSES	\$4,000	\$4,000
325 CCUNCIL AND /OR BOARD TRAVEL	\$400	\$400
326 MILEAGE	\$0	\$0
331 PRINTING	\$2,700	\$2,700
333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
342 LIABILITY INSURANCE	\$978	\$978
363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
372 VEHICLE RENTAL	\$1,400	\$1,400
391 SUBSCRIPTIONS & DUES	\$1,600	\$1,600
399 OTHER SERVICES & CHARGES	\$1,100	\$1,100
*** TOTAL	\$31,328	\$31,328
<b>4 CAPITAL OUTLAYS</b>		
443 PURCHASE OF OFFICE EQUIPMENT	\$3,500	\$3,500
451 PURCHASE OF OFFICE FURNITURE	\$1,200	\$1,200
*** TOTAL	\$4,700	\$4,700
**** TOTAL BUDGET ESTIMATE	\$383,067	\$383,067



UND C10-GENERAL  
GENCY 005-METRO HUMAN RELATIONS  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
005-MHRC FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 006-BOARD OF WORKS  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES, REGULAR	\$156,781	\$156,781
0118 CALL IN TIME	\$0	\$0
0128 NON-CHARGEABLE PAID HOURS	\$2,000	\$2,000
0121 VACATION PAY	\$6,676	\$6,676
0122 HOLIDAY PAY	\$10,020	\$10,020
0123 SICK PAY	\$10,025	\$10,025
0126 EDUCATIONAL INCENTIVE	\$660	\$660
013A PERF - EMPLOYEES PD BY CITY	\$4,106	\$4,106
0131 PERF - EMPLOYERS SHARE	\$9,113	\$9,113
0132 FICA - EMPLOYERS SHARE	\$13,117	\$13,117
0134 LIFE, MEDICAL & HEALTH INSURAN	\$15,000	\$15,000
0136 UNEMPLOYMENT COMPENSATION	\$235	\$235
0137 WORKERS COMPENSATION	\$472	\$472
*** TOTAL	\$228,205	\$228,205
<b>2 SUPPLIES &amp; MATERIALS</b>		
211 OFFICIAL RECORDS	\$275	\$275
212 STATIONERY & PRINTED FORMS	\$200	\$200
219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
231 GASOLINE	\$0	\$0
246 HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
299 OTHER MATERIALS & SUPPLIES	\$475	\$475
*** TOTAL	\$2,450	\$2,450
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31J TECHNICAL SERVICES	\$300	\$300
31K SEMINAR FEES	\$400	\$400
311 LEGAL SERVICES	\$0	\$0
315 APPRAISALS & INSPECTIONS	\$1,000	\$1,000
322 POSTAGE	\$1,200	\$1,200
323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
324 TRAVEL EXPENSES	\$2,000	\$2,000
331 PRINTING OTHER THAN OFFICE SUPPL	\$500	\$500
332 PUBLICATION OF LEGAL NOTICES	\$1,600	\$1,600
333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
341 PROPERTY INSURANCE	\$340	\$340
342 LIABILITY INSURANCE	\$14,068	\$14,068
343 PREMIUM ON OFFICIAL BONDS	\$192	\$192
344 OTHER INSURANCE	\$745	\$745
345 AUTOMOBILE INSURANCE	\$0	\$0
351 ELECTRICITY	\$1,474	\$1,474
353 WATER	\$0	\$0
361 CONTRACTED BLDG & STRUCT REPAIR	\$0	\$0
363 CONTRACTED OTHER EQUIPMENT REPAIR	\$6,600	\$6,600
364 CONTRACTED GROUND & SURFCE REPAIR	\$5,000	\$5,000
371 BUILDING RENTAL	\$500,329	\$500,329
374 OTHER EQUIPMENT RENTAL	\$0	\$0
376 HYDRANT RENTAL	\$973,544	\$973,544
398 TRANSFER TO MASTER LEASE	\$0	\$0
39C TRANSFER - CCIT	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$400	\$400
393 TAXES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$700	\$700
*** TOTAL	\$1,516,392	\$1,516,392

UND 010-GENERAL  
GENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
4 CAPITAL OUTLAYS		
431 CCNSTRUCTION FEES-GROUND&SURFC	\$100,000	\$100,000
433 CCNSTRUCTION FEES-COIT	\$1,870,015	\$1,870,015
443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$1,972,015	\$1,972,015
**** TOTAL BUDGET ESTIMATE	\$3,719,062	\$3,719,062

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF ALGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 007-WEIGHTS & MEASURES  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$23,762	\$23,762
115	PARTTIME, TEMP & SEASONAL WAGES	\$2,000	\$2,000
121	VACATION PAY	\$2,017	\$2,017
122	HOLIDAY PAY	\$1,681	\$1,681
123	SICK PAY	\$1,681	\$1,681
131	PERF - EMPLOYERS SHARE	\$1,530	\$1,530
132	FICA - EMPLOYERS SHARE	\$2,382	\$2,382
134	LIFE, MEDICAL & HEALTH INSURAN	\$2,500	\$2,500
136	UNEMPLOYMENT COMP.	\$47	\$47
137	WORKERS COMPENSATION	\$807	\$807
***	TOTAL	\$38,407	\$38,407

## 2 SUPPLIES &amp; MATERIALS

212	STATIONARY & PRINTED FORMS	\$150	\$150
219	OTHER OFFICE SUPPLIES	\$100	\$100
231	GASOLINE	\$1,500	\$1,500
232	DIESEL FUEL / FUEL OIL	\$0	\$0
233	OIL	\$25	\$25
234	TIRES & TUBES	\$0	\$0
239	OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
262	VEHICLE REPAIR PARTS	\$0	\$0
299	OTHER MATERIALS & SUPPLIES	\$400	\$400
***	TOTAL	\$2,675	\$2,675

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$0	\$0
317	INSTRUCTIONAL SERVICES	\$300	\$300
322	POSTAGE	\$35	\$35
323	TELEPHONE & TELEGRAPH	\$600	\$600
324	TRAVEL EXPENSES	\$600	\$600
331	PRINTING OTHER THAN OFFICE SUPPL	\$250	\$250
341	PROPERTY INSURANCE	\$0	\$0
342	LIABILITY INSURANCE	\$326	\$326
343	PREMIUM ON OFFICIAL BONDS	\$104	\$104
345	AUTO LIABILITY	\$191	\$191
362	CONTRACTED VEHICLE REPAIRS	\$500	\$500
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$350	\$350
39A	OPERATING TRANSFER OUT	\$0	\$0
39B	TRANSFER TO MASTER LEASE	\$0	\$0
391	SUBSCRIPTIONS & DUES	\$75	\$75
399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$3,331	\$3,331

## 4 CAPITAL OUTLAYS

441	PURCHASE OF VEHICLE	\$15,700	\$15,700
***	TOTAL	\$15,700	\$15,700
****	TOTAL BUDGET ESTIMATE	\$60,113	\$60,113

BUDGET ESTIMATE FOR FORT WAYNE

UND 010-GENERAL  
GENCY 007-WEIGHTS & MEASURES  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
007-WTS & MEAS. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$924,152	\$924,152
115 PARTTIME	\$29,880	\$29,880
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$54,577	\$54,577
122 HOLIDAY PAY	\$67,078	\$67,078
123 SICK PAY	\$36,154	\$36,154
126 EDUCATIONAL INCENTIVE	\$4,500	\$4,500
13A PERF - EMPLOYEES/PD BY CITY	\$10,867	\$10,867
131 PERF - EMPLOYERS SHARE	\$56,802	\$56,802
132 FICA - EMPLOYERS SHARE	\$84,787	\$84,787
134 LIFE, MEDICAL & HEALTH INSURAN	\$97,500	\$97,500
136 UNEMPLOYMENT INSURANCE	\$1,624	\$1,624
137 WORKERS COMPENSATION	\$11,589	\$11,589
*** TOTAL	\$1,379,510	\$1,379,510
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$2,150	\$2,150
219 OTHER OFFICE SUPPLIES	\$6,630	\$6,630
231 GASOLINE	\$7,500	\$7,500
239 OTHER GARAGE & MOTOR SUPPLIES	\$7,515	\$7,515
299 OTHER MATERIALS & SUPPLIES	\$1,376	\$1,376
*** TOTAL	\$25,171	\$25,171
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31R ADMIN SERVICES PCOL	\$8,000	\$8,000
313 GARAGE SERVICES	\$10,500	\$10,500
314 CONSULTANT SERVICES	\$7,000	\$7,000
317 INSTRUCTIONAL SERVICES	\$0	\$0
322 POSTAGE	\$19,750	\$19,750
323 TELEPHONE & TELEGRAPH	\$22,600	\$22,600
324 TRAVEL	\$5,700	\$5,700
326 MILEAGE	\$5,750	\$5,750
331 PRINTING OTHR THN OFFICE SUPPL	\$10,500	\$10,500
332 PUBLICATION OF LEGAL NOTICES	\$6,500	\$6,500
333 PHOTO/BLUEPRINTING	\$12,500	\$12,500
341 PROPERTY INSURANCE	\$0	\$0
342 LIABILITY INSURANCE	\$4,397	\$4,397
343 PREMIUM ON OFFICIAL BONDS	\$98	\$98
345 AUTOMOBILE INSURANCE	\$2,960	\$2,960
351 ELECTRICITY	\$1,000	\$1,000
36C SECURE VACANT PROPERTIES	\$7,500	\$7,500
363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,250	\$2,250
364 GROUND/SURFACE REPAIRS	\$46,000	\$46,000
371 BUILDING RENT	\$33,000	\$33,000
374 OTHER EQUIPMENT RENTAL	\$750	\$750
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$2,000	\$2,000
399 OTHER SERVICES & CHARGES	\$850	\$850
*** TOTAL	\$209,605	\$209,605
<b>4 CAPITAL OUTLAYS</b>		

UND 010-GENERAL  
GENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
415 DEMOLITION OF BUILDINGS	\$2,500	\$2,500
441 PURCHASE OF VEHICLES	\$52,500	\$52,500
443 PURCHASE OF OFFICE EQUIPMENT	\$2,250	\$2,250
445 PURCHASE OF COMPUTER EQUIPMENT	\$30,000	\$30,000
451 PURCHASE OF FURNITURE	\$1,500	\$1,500
*** TOTAL	\$88,750	\$88,750
**** TOTAL BUDGET ESTIMATE	\$1,703,036	\$1,703,036

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-CD&P FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
AGENCY 009-LAW  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$171,500	\$171,500
4115 PARTTIME/SEASONAL	\$2,000	\$2,000
412A COMPENSATION TIME	\$500	\$500
4121 VACATION PAY	\$3,400	\$3,400
4122 HOLIDAY PAY	\$3,800	\$3,800
4123 SICK PAY	\$3,800	\$3,800
413A PERF EMPLOYEE PAID BY CITY	\$5,550	\$5,550
4131 PERF - EMPLOYERS SHARE	\$9,713	\$9,713
4132 FICA - EMPLOYERS SHARE	\$14,153	\$14,153
4134 LIFE, MEDICAL & HEALTH INSURAN	\$17,500	\$17,500
4136 UNEMPLOYMENT INSURANCE	\$278	\$278
4137 WORKERS COMPENSATION	\$344	\$344
*** TOTAL	\$232,538	\$232,538
42 SUPPLIES & MATERIALS		
4213 COMPUTER SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$960	\$960
*** TOTAL	\$1,260	\$1,260
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$1,200	\$1,200
4311 LEGAL SERVICES	\$70,000	\$70,000
4322 POSTAGE	\$275	\$275
4323 TELEPHONE & TELEGRAPH	\$1,750	\$1,750
4324 TRAVEL EXPENSES	\$450	\$450
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4342 LIABILITY INSURANCE	\$1,140	\$1,140
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
439B MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$2,500	\$2,500
4394 JUDGEMENTS & INDEMNITIES	\$20,000	\$20,000
4399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$98,565	\$98,565
**** TOTAL BUDGET ESTIMATE	\$332,363	\$332,363

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
009-LAW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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UND 010-GENERAL  
GENCY 012-INTERNAL AUDIT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
111 SALARIES & WAGES	\$55,690	\$55,690
121 VACATION PAY	\$3,843	\$3,843
122 HOLIDAY PAY	\$3,843	\$3,843
123 SICK PAY	\$3,843	\$3,843
13A PERF EMPLOYEE PAID BY CITY	\$2,019	\$2,019
131 PERF EMPLOYER	\$3,529	\$3,529
132 FICA	\$5,142	\$5,142
134 LIFE, MEDICAL, HEALTH INSURANCE	\$5,000	\$5,000
136 UNEMPLOYMENT INSURANCE	\$100	\$100
137 WORKERS COMPENSATION	\$269	\$269
*** TOTAL	\$83,278	\$83,278
2 SUPPLIES & MATERIALS		
212 STATIONERY & PRINTED FORMS	\$110	\$110
213 COMPUTER SUPPLIES	\$500	\$500
219 OTHER OFFICE SUPPLIES	\$660	\$660
263 OTHER EQUIP REPAIR PARTS	\$1,000	\$1,000
*** TOTAL	\$2,270	\$2,270
3 OTHER SERVICES & CHARGES		
31K SEMINAR FEES	\$2,000	\$2,000
31R ADMIN SERVICES PCOL	\$1,000	\$1,000
323 TELEPHONE & TELEGRAPH	\$960	\$960
324 TRAVEL EXPENSES	\$2,970	\$2,970
331 PRINTING	\$360	\$360
342 GENERAL LIABILITY INSURANCE	\$651	\$651
391 SUBSCRIPTION & DUES	\$400	\$400
*** TOTAL	\$8,341	\$8,341
**** TOTAL BUDGET ESTIMATE	\$93,889	\$93,889

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
012-INTER AUDIT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 010-GENERAL  
AGENCY 013-POLICE MERIT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$4,500	\$4,500
*** TOTAL	\$4,500	\$4,500
42 SUPPLIES & MATERIALS		
4219 OTHER OFFICE SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
4314 CONSULTANT FEES	\$20,000	\$20,000
4331 PRINTING	\$4,000	\$4,000
4371 BUILDING REPAIR	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$275	\$275
*** TOTAL	\$24,275	\$24,275
**** TOTAL BUDGET ESTIMATE	\$28,775	\$28,775

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
013-POLICE MERIT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND C10-GENERAL  
AGENCY C14-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

1 PERSONAL SERVICES

111	SALARIES & WAGES	\$9,384,953	\$9,384,953
112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
115	PARTTIME,TEMP.&SEASONAL WAGES	\$75,000	\$75,000
12A	COMPENSATION TIME	\$0	\$0
12B	NCN-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$0	\$0
122	HOLIDAY PAY	\$0	\$0
123	SICK PAY	\$0	\$0
124	SHIFT DIFFERENTIAL PREMIUM	\$0	\$0
125	OVERTIME PREMIUM	\$115,129	\$115,129
126	EDUCATIONAL INCENTIVE	\$125,100	\$125,100
13A	PERF - EMPLOYEES/ PD BY CITY	\$278,308	\$278,308
131	PERF - EMPLOYERS SHARE	\$44,187	\$44,187
132	FICA - EMPLOYERS SHARE	\$83,962	\$83,962
133	SAFETY OFFICERS' PENS-EMPLYR SH	\$1,100,832	\$1,100,832
134	LIFE, MEDICAL & HEALTH INSURAN	\$975,000	\$975,000
135	EMPLOYEE MEDICAL EXPENSES	\$60,000	\$60,000
136	UNEMPLOYMENT COMPENSATION	\$1,265	\$1,265
137	WORKERS COMPENSATION	\$8,485	\$8,485
138	CLOTHING ALLOWANCE	\$309,500	\$309,500
143	LINCOLN GROUP PREMIUM	\$0	\$0
***	TOTAL	\$12,561,721	\$12,561,721

2 SUPPLIES & MATERIALS

212	STATIONERY & PRINTED FORMS	\$3,200	\$3,200
219	OTHER OFFICE SUPPLIES	\$15,200	\$15,200
231	GASOLINE	\$242,000	\$242,000
232	DIESEL FUEL / FUEL OIL	\$0	\$0
233	OIL	\$0	\$0
234	TIRES & TUBES	\$18,500	\$18,500
239	OTHER GARAGE & MOTOR SUPPLIES	\$5,700	\$5,700
242	ANIMAL SUPPLIES	\$12,000	\$12,000
246	HOUSEHOLD & CLEANING SUPPLIES	\$5,000	\$5,000
263	OTHER EQUIP PARTS	\$15,000	\$15,000
291	SMALL TOOLS	\$400	\$400
299	OTHER OFFICE SUPPLIES	\$43,000	\$43,000
***	TOTAL	\$360,000	\$360,000

3 OTHER SERVICES & CHARGES

31P	LABORATORY FEES	\$50,000	\$50,000
315	APPRAISALS & INSPECTIONS	\$0	\$0
317	INSTRUCTIONAL SERVICES	\$15,200	\$15,200
319	VETERINARY SERVICES	\$0	\$0
322	POSTAGE	\$5,050	\$5,050
323	TELEPHONE & TELEGRAPH	\$51,000	\$51,000
324	TRAVEL EXPENSES	\$500	\$500
331	PRINTING OTHER THAN OFFICE SUPPL	\$20,000	\$20,000
333	PHOTOGRAPHY & BLUEPRINTING	\$20,000	\$20,000
341	PROPERTY INSURANCE	\$3,960	\$3,960
342	LIABILITY INSURANCE	\$40,221	\$40,221
344	OTHER INSURANCE	\$3,125	\$3,125
345	AUTO LIABILITY INSURANCE	\$46,408	\$46,408
351	ELECTRICITY	\$36,575	\$36,575
352	NATURAL GAS	\$20,400	\$20,400
353	WATER	\$2,000	\$2,000

UND 010-GENERAL  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
361 CONTRCTD BLDG & STRUCT REPAIR	\$10,000	\$10,000
362 CCNTRCTD VEHICLE REPAIRS	\$406,000	\$406,000
363 CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
392 LICENSES	\$6,525	\$6,525
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
396 INVESTIGATIONS	\$20,000	\$20,000
399 OTHER SERVICES & CHARGES	\$12,000	\$12,000
*** TOTAL	\$785,464	\$785,464
4 CAPITAL OUTLAYS		
441 PURCHASE OF VEHICLES	\$428,000	\$428,000
443 PURCHASE OF OFFICE EQUIPMENT	\$10,000	\$10,000
444 PURCHASE OF OTHER EQUIPMENT	\$66,495	\$66,495
*** TOTAL	\$504,495	\$504,495
**** TOTAL BUDGET ESTIMATE	\$14,211,680	\$14,211,680

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 017-ANIMAL CONTROL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$405,777	\$405,777
112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
118 CALL IN TIME	\$18,100	\$18,100
12A COMPENSATION TIME	\$0	\$0
128 NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$25,400	\$25,400
122 HOLIDAY PAY	\$30,900	\$30,900
123 SICK PAY	\$28,900	\$28,900
124 SHIFT DIFFERENTIAL PREMIUM	\$1,500	\$1,500
125 OVERTIME PREMIUM	\$6,900	\$6,900
126 EDUCATIONAL INCENTIVE	\$500	\$500
13A PERF	\$3,500	\$3,500
131 PERF - EMPLOYERS SHARE	\$25,629	\$25,629
132 FICA - EMPLOYERS SHARE	\$40,200	\$40,200
134 LIFE, MEDICAL & HEALTH INSURAN	\$55,000	\$55,000
136 UNEMPLOYMENT COMPENSATION	\$800	\$800
137 WORKERS COMPENSATION	\$2,959	\$2,959
138 CLOTHING ALLOWANCE	\$5,000	\$5,000
161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$651,065	\$651,065
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$6,050	\$6,050
213 COMPUTER SUPPLIES	\$3,800	\$3,800
219 OTHER OFFICE SUPPLIES	\$2,200	\$2,200
231 GASOLINE	\$10,500	\$10,500
233 OIL	\$100	\$100
234 TIRES & TUBES	\$500	\$500
239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
241 MEDICAL & SURGICAL SUPPLIES	\$7,500	\$7,500
242 ANIMAL SUPPLIES	\$10,500	\$10,500
246 HOUSEHOLD & CLEANING SUPPLIES	\$7,500	\$7,500
299 OTHER MATERIALS & SUPPLIES	\$6,400	\$6,400
*** TOTAL	\$55,050	\$55,050
<b>3 OTHER SERVICES &amp; CHARGES</b>		
312 MEDICAL SERVICES	\$2,500	\$2,500
317 INSTRUCTIONAL SERVICES	\$250	\$250
319 VETERINARY SERVICES-NEUTERING	\$17,350	\$17,350
321 FREIGHT, EXPRESS & DRAYAGE	\$200	\$200
322 POSTAGE	\$4,000	\$4,000
323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
324 TRAVEL EXPENSES	\$0	\$0
331 PRINTING OTHER THAN OFFICE SUPPL	\$0	\$0
333 PHOTOGRAPHY & BLUEPRINTING	\$350	\$350
341 PROPERTY INSURANCE	\$340	\$340
342 LIABILITY INSURANCE	\$2,280	\$2,280
344 OTHER INSURANCE	\$1,330	\$1,330
345 AUTO INSURANCE	\$1,814	\$1,814
351 ELECTRICITY	\$14,900	\$14,900
352 NATURAL GAS	\$10,100	\$10,100
353 WATER	\$1,600	\$1,600
356 SOLID WASTE DISPOSAL	\$4,000	\$4,000
36A MAINT. AGREEMENT FOR HARDWARE	\$900	\$900

FUND 010-GENERAL  
AGENCY 017-ANIMAL CONTROL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
13 OTHER SERVICES & CHARGES		
1361 CONTRCTD BLDG & STRUCT REPAIR	\$7,000	\$7,000
1362 CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
1363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
1365 JANITORIAL & LAUNDRY SRVC	\$0	\$0
1369 CONTRACTED SERVICES	\$1,980	\$1,980
1373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
1374 OTHER EQUIPMENT RENTAL	\$1,000	\$1,000
139A OPERATING TRANSFER OUT	\$0	\$0
139B TRANSFER TO MASTER LEASE	\$0	\$0
1390 PERMIT REIMBURSEMENT	\$9,000	\$9,000
1391 SUBSCRIPTIONS & DUES	\$250	\$250
1399 OTHER SERVICES & CHARGES	\$2,570	\$2,570
*** TOTAL	\$99,714	\$99,714
14 CAPITAL OUTLAYS		
1423 CON. FEES: BLDG./STRUCTURE	\$29,000	\$29,000
1441 PURCHASE OF VEHICLES	\$29,000	\$29,000
1449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
1451 PURCHASE OF FURNITURE	\$0	\$0
1454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$58,000	\$58,000
**** TOTAL BUDGET ESTIMATE	\$863,829	\$863,829

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
017-ANIMAL CONT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 018-COMMUNICATIONS  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$977,400	\$977,400
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4118 CALL IN TIME	\$4,000	\$4,000
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$75,400	\$75,400
4122 HOLIDAY PAY	\$45,000	\$45,000
4123 SICK PAY	\$24,000	\$24,000
4124 SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
4125 OVERTIME PREMIUM	\$55,400	\$55,400
413A PERF/EMPLOYEES PD BY CITY	\$9,100	\$9,100
4131 PERF - EMPLOYERS SHARE	\$98,300	\$98,300
4132 FICA - EMPLOYERS SHARE	\$76,000	\$76,000
4134 LIFE, MEDICAL & HEALTH INSURAN	\$100,000	\$100,000
4135 EMPLOYEE MEDICAL EXPENSES	\$1,700	\$1,700
4136 UNEMPLOYMENT COMPENSATION	\$1,600	\$1,600
4137 WORKERS COMPENSATION	\$14,742	\$14,742
4138 CLOTHING ALLOWANCE	\$11,500	\$11,500
*** TOTAL	\$1,507,142	\$1,507,142
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231 GASOLINE	\$2,600	\$2,600
4232 DIESEL FUEL / FUEL OIL	\$700	\$700
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300
4246 HOUSEHOLD & CLEANING SUPPLIES	\$1,700	\$1,700
4261 BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
4299 OTHER MATERIALS & SUPPLIES	\$34,000	\$34,000
*** TOTAL	\$77,900	\$77,900
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4317 INSTRUCTIONAL SERVICES	\$6,000	\$6,000
4321 FREIGHT, EXPRESS & CRAYAGE	\$150	\$150
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$21,500	\$21,500
4324 TRAVEL EXPENSES	\$6,000	\$6,000
4331 PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$5,537	\$5,537
4343 OFFICIAL BONDS INSURANCE	\$98	\$98
4344 OTHER INSURANCE	\$0	\$0
4345 AUTO LIABILITY INSURANCE	\$1,146	\$1,146
4351 ELECTRICITY	\$1,600	\$1,600
4352 NATURAL GAS	\$1,400	\$1,400
4353 WATER	\$200	\$200
4354 SEWAGE	\$100	\$100
436A MAINT. AGREE. HARDWARE	\$35,000	\$35,000
4361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362 CONTRACTED VEHICLE REPAIRS	\$2,000	\$2,000
4363 CONTRACTED OTHER EQUIPMT REPAIR	\$200	\$200
4372 VEHICLE RENTAL	\$0	\$0



UND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
373 COMPUTER EQUIPMENT RENTAL	\$5,500	\$5,500
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$300	\$300
399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$96,931	\$96,931
4 CAPITAL OUTLAYS		
441 PURCHASE OF VEHICLES	\$53,000	\$53,000
445 PURCHASE OF COMPUTER EQUIPMENT	\$45,000	\$45,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
453 CAPITAL REPLACEMENTS	\$132,000	\$132,000
454 BETTERMENTS & ADDITIONS	\$10,000	\$10,000
*** TOTAL	\$240,000	\$240,000
**** TOTAL BUDGET ESTIMATE	\$1,921,973	\$1,921,973

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
018-COMMUNICATNS FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND C10-GENERAL  
 AGENCY 021-DATA PROCESSING/SCT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4213	COMPUTER SUPPLIES	\$50,959	\$50,959
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$0	\$0
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$100	\$100
4262	VEHICLE REPAIR PARTS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4291	SMALL TOOLS	\$0	\$0
***	TOTAL	\$53,059	\$53,059

## 43 OTHER SERVICES &amp; CHARGES

4314	CONSULTANT SERVICES	\$527,573	\$527,573
4321	FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322	POSTAGE	\$500	\$500
4323	TELEPHONE	\$16,106	\$16,106
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4331	PRINTING OTHER THAN OFFICE SUP	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4345	AUTOMOBILE INSURANCE	\$0	\$0
436A	MAINTENANCE HARDWARE	\$118,257	\$118,257
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4364	CONTRACTED GROUND SURF REPAIR	\$0	\$0
4367	MAINT. AGREEMENTS-SOFT WARE	\$105,958	\$105,958
4369	CONTRACTED SERVICES	\$17,100	\$17,100
4373	COMPUTER EQUIPMENT RENTAL	\$332,540	\$332,540
4375	OTHER RENTAL	\$9,948	\$9,948
439A	OPERATING TRANSFER OUT	\$0	\$0
4398	MASTER LEASE	\$30,053	\$30,053
4391	SUBSCRIPTIONS & DUES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$1,164,635	\$1,164,635

## 4 CAPITAL OUTLAYS

445	PURCHASE OF COMPUTERS	\$21,000	\$21,000
453	CAPITAL REPLACEMENTS	\$0	\$0
454	BETTERMENTS & ADDITIONS	\$10,000	\$10,000
***	TOTAL	\$31,000	\$31,000

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$1,248,694

\$1,248,694

UND 010-GENERAL  
GENCY 021-DATA PROCESSING/SCT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
021-DATA/SCT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 01C-GENERAL  
AGENCY 022-PAYROLL  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

1 PERSONAL SERVICES

111	SALARIES & WAGES	\$80,881	\$80,881
115	PARTTIME, TEMP & SEASONAL WAGES	\$10,358	\$10,358
12A	COMPENSATION TIME	\$0	\$0
121	VACATION PAY	\$6,729	\$6,729
122	HOLIDAY PAY	\$5,974	\$5,974
123	SICK PAY	\$2,011	\$2,011
13A	PERF	\$2,833	\$2,833
131	PERF - EMPLOYERS SHARE	\$4,959	\$4,959
132	FICA - EMPLOYERS SHARE	\$8,105	\$8,105
134	LIFE, MEDICAL & HEALTH INSURAN	\$12,500	\$12,500
136	UNEMPLOYMENT COMPENSATION	\$159	\$159
137	WORKERS COMPENSATION	\$344	\$344
*** TOTAL		\$134,853	\$134,853

2 SUPPLIES & MATERIALS

212	STATIONERY & PRINTED FORMS	\$1,600	\$1,600
219	OTHER OFFICE SUPPLIES	\$500	\$500
299	OTHER MATERIALS & SUPPLIES	\$82	\$82
*** TOTAL		\$2,182	\$2,182

3 OTHER SERVICES & CHARGES

31K	SEMINAR FEES	\$1,500	\$1,500
314	CONSULTANT SERV	\$3,400	\$3,400
322	POSTAGE	\$1,000	\$1,000
323	TELEPHONE & TELEGRAPH	\$1,300	\$1,300
324	TRAVEL EXPENSES	\$1,500	\$1,500
331	PRINTING OTHER THAN OFFICE SUPPL	\$150	\$150
333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
342	LIABILITY INSURANCE	\$326	\$326
343	OFF BONDS, CRIME	\$14	\$14
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$200	\$200
369	CONTRACT SERVICES	\$900	\$900
39B	MASTER LEASE	\$1,851	\$1,851
391	SUBSCRIPTIONS & DUES	\$625	\$625
398	MICROFICHE CHARGES	\$2,000	\$2,000
399	OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL		\$15,066	\$15,066

4 CAPITAL OUTLAYS

443	OFFICE EQUIPMENT	\$3,500	\$3,500
451	PURCHASE FURNITURE	\$1,090	\$1,090
454	BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL		\$4,590	\$4,590

\*\*\*\* TOTAL BUDGET ESTIMATE

\$156,691

\$156,691

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)  
PAGE 2

UND 010-GENERAL  
AGENCY 022-PAYROLL  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
022-PAYROLL FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 AGENCY 023-PERSONNEL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES, REGULAR LABOR	\$236,304	\$236,304
115 PARTTIME	\$16,250	\$16,250
124 COMP TIME	\$0	\$0
128 NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$18,611	\$18,611
122 HOLIDAY PAY	\$16,439	\$16,439
123 SICK	\$16,439	\$16,439
126 EDUCATIONAL INCENTIVE	\$3,500	\$3,500
134 PERF - EMPLOYEES PD BY CITY	\$8,825	\$8,825
131 PERF	\$19,449	\$19,449
132 FICA - EMPLOYERS SHARE	\$21,799	\$21,799
134 GROUP INSURANCE	\$27,500	\$27,500
136 UNEMPLOYMENT COMPENSATION	\$314	\$314
137 WORKERS COMP	\$807	\$807
161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$386,237	\$386,237
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STAT/FORMS	\$3,715	\$3,715
219 OTHER OFFICE SUPPLIES	\$2,500	\$2,500
231 GASOLINE	\$750	\$750
232 DIESEL FUEL / FUEL OIL	\$50	\$50
234 TIRES	\$200	\$200
239 OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
247 INSTRUCTIONAL SUPPLIES	\$1,000	\$1,000
263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
299 OTHER MATERIALS & SUPPLIES	\$250	\$250
*** TOTAL	\$9,165	\$9,165
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31J TECHNICAL SERVICES	\$750	\$750
31K SEMINAR FEES	\$4,750	\$4,750
311 LEGAL SERVICES	\$5,000	\$5,000
312 MEDICAL SERVICES	\$10,000	\$10,000
313 PERSONL SRVC	\$1,000	\$1,000
314 CONSULTANT SERVICES	\$38,100	\$38,100
317 INSTRUCTIONAL SERVICES	\$5,000	\$5,000
322 POSTAGE	\$1,825	\$1,825
323 TELEPHONE & TELEGRAPH	\$7,000	\$7,000
324 TRAVEL EXPENSES	\$5,500	\$5,500
331 PRINTING OTHER THAN OFFICE SUPPL	\$4,000	\$4,000
333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
342 LIABILITY INSURANCE	\$326	\$326
345 AUTOMOBILE INSURANCE	\$191	\$191
362 CONTRACTED VEHICLE REPAIRS	\$0	\$0
363 CONTRACTED OTHER EQUIPMENT REPAIR	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$500	\$500
398 MASTER LEASE	\$946	\$946
391 SUBS & DUES	\$3,500	\$3,500
399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$88,888	\$88,888
<b>4 CAPITAL OUTLAYS</b>		

FUND 010-GENERAL  
AGENCY 023-PERSONNEL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
443 OFFICE EQUIPMENT	\$0	\$0
451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$484,290	\$484,290

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
023-PERSONNEL FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990  
SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 GENCY 024-PURCHASING  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$138,931	\$138,931
113 WAGES PAID-UNION BUSINESS, LN	\$0	\$0
114 UNION BUSINESS-TIME BANK	\$0	\$0
128 NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$10,560	\$10,560
122 HOLIDAY PAY	\$9,747	\$9,747
123 SICK PAY	\$9,747	\$9,747
125 OVERTIME PREMIUM	\$0	\$0
126 EDUCATIONAL INCENTIVE	\$500	\$500
13A PERF	\$1,919	\$1,919
131 PERF - EMPLOYERS SHARE	\$8,872	\$8,872
132 FICA - EMPLOYERS SHARE	\$12,927	\$12,927
134 LIFE, MEDICAL & HEALTH INSURAN	\$17,500	\$17,500
136 UNEMPLOYMENT COMPENSATION	\$253	\$253
137 WORKERS COMPENSATION	\$434	\$434
*** TOTAL	\$211,390	\$211,390
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$2,750	\$2,750
213 COMPUTER SUPPLIES	\$1,100	\$1,100
219 OTHER OFFICE SUPPLIES	\$4,212	\$4,212
263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
299 OTHER MATERIALS & SUPPLIES	\$750	\$750
*** TOTAL	\$9,312	\$9,312
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$1,500	\$1,500
322 POSTAGE	\$4,500	\$4,500
323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
324 TRAVEL EXPENSES	\$1,200	\$1,200
331 PRINTING OTHER THAN OFFICE SUPPL	\$0	\$0
342 LIABILITY INSURANCE	\$814	\$814
343 OFFICIAL BONDS, INSURANCE	\$17	\$17
363 CONTRACTED OTHER EQUIPMENT REPAIR	\$2,400	\$2,400
398 MASTER LEASE	\$2,090	\$2,090
391 SUBSCRIPTIONS & DUES	\$900	\$900
399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$19,421	\$19,421
<b>4 CAPITAL OUTLAYS</b>		
443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
451 FURNITURE	\$500	\$500
*** TOTAL	\$1,500	\$1,500
**** TOTAL BUDGET ESTIMATE	\$241,623	\$241,623

FUND 010-GENERAL  
AGENCY 024-PURCHASING  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
024-PURCHASING FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 AGENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$244,637	\$244,637
113	WAGES PAID-UNION BUSINESS, LN	\$0	\$0
115	PART-TIME, TEMP, SEASONAL	\$13,000	\$13,000
118	CALL-IN	\$7,500	\$7,500
12A	COMP TIME	\$300	\$300
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$20,781	\$20,781
122	HOLIDAY PAY	\$17,235	\$17,235
123	SICK PAY	\$17,235	\$17,235
125	OVERTIME PAY	\$3,000	\$3,000
126	EDUCATION INCENTIVE	\$500	\$500
13A	PERF-EMPLOYEES PD BY CITY	\$2,014	\$2,014
131	PERF	\$15,744	\$15,744
132	FICA	\$24,762	\$24,762
134	LIFE, MEDICAL, & HEALTH INS	\$27,500	\$27,500
136	UNEMPLOYMENT COMPENSATION	\$450	\$450
137	WORKERS COMPENSATION	\$5,650	\$5,650
***	TOTAL	\$400,308	\$400,308

## 2 SUPPLIES &amp; MATERIALS

2AA	IN HOUSE STOCK	\$145,000	\$145,000
212	STATIONARY & PRINTED FORMS	\$200	\$200
213	COMPUTER SUPPLIES	\$2,000	\$2,000
214	SAFETY ITEMS & SUPPLIES	\$3,100	\$3,100
219	OTHER OFFICE SUPPLIES	\$1,400	\$1,400
231	GASOLINE	\$4,900	\$4,900
232	DIESEL FUEL	\$1,200	\$1,200
233	OIL	\$150	\$150
234	TIRES & TUBES	\$500	\$500
239	OTHER GARAGE SUPPLIES	\$6,900	\$6,900
241	MEDICAL SUPPLIES	\$400	\$400
246	HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
261	BUILDING REPAIR & MAINT MAT	\$400	\$400
262	VEHICLE REPAIR PARTS	\$500	\$500
263	OTHER REPAIR PARTS	\$500	\$500
271	GRAVEL	\$100	\$100
291	SMALL TOOLS	\$2,300	\$2,300
292	HARDWARE	\$6,900	\$6,900
293	PAINT	\$800	\$800
299	OTHER MATERIALS	\$4,900	\$4,900
***	TOTAL	\$182,850	\$182,850

## 3 OTHER SERVICES &amp; CHARGES

431J	TECHNICAL SERVICES	\$15,000	\$15,000
431K	SEMINAR FEES	\$1,000	\$1,000
431Q	RADIO SHOP SERVICE	\$500	\$500
4313	GARAGE SERVICES	\$10,000	\$10,000
4317	INSTRUCTIONAL SERVICES	\$530	\$530
4321	FREIGHT	\$100	\$100
4322	POSTAGE	\$100	\$100
4323	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTH THN OFFICE SERVIC	\$300	\$300
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 010-GENERAL  
 GENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

3 OTHER SERVICES & CHARGES

341	PROPERTY INSURANCE	\$226	\$226
342	LIABILITY INSURANCE	\$3,420	\$3,420
343	PREMIUM ON OFFICIAL BONDS	\$28	\$28
344	EQUIPMENT FLOATER	\$378	\$378
345	AUTO INSURANCE	\$1,528	\$1,528
351	ELECTRICITY	\$11,000	\$11,000
352	NATURAL GAS	\$8,000	\$8,000
353	WATER	\$300	\$300
354	SEWAGE	\$300	\$300
355	PUBLIC LIGHTING ELECTRICITY	\$340,000	\$340,000
356	SOLID WASTE DISPOSAL	\$500	\$500
358	HAZARDOUS WASTE DISPOSAL	\$18,000	\$18,000
368	CONTRACTED ST. LIGHT REPAIR	\$480,000	\$480,000
361	CONTR BLDG & STRUCTURAL REPAIR	\$100	\$100
363	CONTRACTED OTHER EQUIP REPAIR	\$1,000	\$1,000
364	CONTRACTED GROUND SURF REPAIR	\$0	\$0
365	JANITORIAL & LAUNDRY SERVICE	\$1,400	\$1,400
374	CTHER EQUIPMENT RENTAL	\$100	\$100
398	MASTER LEASE	\$30,426	\$30,426
391	SUBSCRIPTIONS & CUES	\$100	\$100
399	CTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL		\$937,436	\$937,436

4 CAPITAL OUTLAYS

423	CONST. FEES BUILD & STRUCT.	\$80,000	\$80,000
425	PURCHASE OF FIXED EQUIPMENT	\$10,000	\$10,000
433	CCNSTRUCTION FEES - COIT	\$188,170	\$188,170
441	PURCHASE OF VEHICLES	\$26,000	\$26,000
445	PURCHASE OF COMPUTER EQUIPMENT	\$1,700	\$1,700
454	BETTERMENTS & ADDITIONS	\$30,000	\$30,000
*** TOTAL		\$335,870	\$335,870

\*\*\*\* TOTAL BUDGET ESTIMATE \$1,856,464 \$1,856,464

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 025-ST. LIGHT FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 026-RIGHT OF WAY  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$110,675	\$110,675
0113 UNION BUSINESS	\$650	\$650
012A COMP TIME	\$650	\$650
0128 NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$11,950	\$11,950
0122 HOLIDAY PAY	\$8,750	\$8,750
0123 SICK PAY	\$6,400	\$6,400
0126 EDUCATIONAL INCENTIVE	\$0	\$0
013A PERF-EMPLOYEES/PD BY CITY	\$2,650	\$2,650
0131 PERF - EMPLOYERS SHARE	\$5,600	\$5,600
0132 FICA - EMPLOYERS SHARE	\$10,600	\$10,600
0134 LIFE, MEDICAL & HEALTH INSURAN	\$12,500	\$12,500
0136 UNEMPLOYMENT COMPENSATION	\$200	\$200
0137 WORKERS COMPENSATION	\$400	\$400
*** TOTAL	\$171,025	\$171,025
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$400	\$400
0213 COMPUTER SUPPLIES	\$200	\$200
0219 OTHER OFFICE SUPPLIES	\$250	\$250
0231 GASOLINE	\$1,600	\$1,600
0233 OIL	\$25	\$25
0234 TIRES & TUBES	\$600	\$600
0239 OTHER GARAGE & MOTOR SUPPLIES	\$600	\$600
0241 MEDICAL SUPPLIES	\$25	\$25
0299 OTHER MATERIALS & SUPPLIES	\$400	\$400
*** TOTAL	\$4,100	\$4,100
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031J TECHNICAL SERVICES	\$400	\$400
031K SEMINAR FEES	\$300	\$300
031Q RADIO SHOP SERVICES	\$200	\$200
0313 GARAGE SERVICES	\$800	\$800
0322 POSTAGE	\$200	\$200
0323 TELEPHONE & TELEGRAPH	\$1,100	\$1,100
0324 TRAVEL EXPENSES	\$150	\$150
0326 MILEAGE	\$250	\$250
0333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
0342 LIABILITY INSURANCE	\$325	\$325
0343 OFFICIAL BONDS	\$10	\$10
0344 OTHER CASUALTY INSURANCE	\$100	\$100
0345 AUTOMOBILE INSURANCE	\$480	\$480
036A MAINT. AGREE. FOR HARD WARE	\$200	\$200
0398 MASTER LEASE	\$9,950	\$9,950
0399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$15,665	\$15,665
**** TOTAL BUDGET ESTIMATE	\$190,790	\$190,790

UND C10-GENERAL  
GENCY 026-RIGHT OF WAY  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
026-RIGHT OF WAY FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 GENCY 027-SOLID WASTE MANAGEMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$38,201	\$38,201
121 VACATION PAY	\$2,435	\$2,435
122 HOLIDAY PAY	\$2,585	\$2,585
123 SICK PAY	\$2,585	\$2,585
126 EDUCATIONAL INCENTIVE	\$500	\$500
13A PERF-EMPLOYEES/PD BY CITY	\$1,344	\$1,344
131 PERF - EMPLOYERS SHARE	\$2,353	\$2,353
132 FICA - EMPLOYERS SHARE	\$3,430	\$3,430
134 LIFE, MEDICAL & HEALTH INSURAN	\$5,000	\$5,000
136 UNEMPLOYMENT COMPENSATION	\$70	\$70
137 WORKERS COMPENSATION	\$110	\$110
*** TOTAL	\$58,613	\$58,613
<b>2 SUPPLIES &amp; MATERIALS</b>		
2AA IN HOUSE STOCK	\$1,455	\$1,455
212 STATIONERY & PRINTED FORMS	\$1,940	\$1,940
213 COMPUTER SUPPLIES	\$194	\$194
219 OTHER OFFICE SUPPLIES	\$970	\$970
*** TOTAL	\$4,559	\$4,559
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$1,000	\$1,000
322 POSTAGE	\$500	\$500
323 TELEPHONE	\$1,000	\$1,000
324 TRAVEL EXPENSES	\$700	\$700
326 MILEAGE	\$500	\$500
331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
35A APARTMENT COLLECTION	\$367,000	\$367,000
358 NEIGHBORHOOD CLEAN-UP	\$40,000	\$40,000
350 ENVIRONMENTAL RECYCLING	\$25,000	\$25,000
356 SOLID WASTE DISPOSAL	\$3,423,000	\$3,423,000
391 DUES & SUBSCRIPTIONS	\$100	\$100
*** TOTAL	\$3,859,800	\$3,859,800
<b>4 CAPITAL OUTLAYS</b>		
443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
445 PURCHASE OF COMPUTER EQUIPMENT	\$2,000	\$2,000
451 PURCHASE OF FURNITURE	\$1,200	\$1,200
*** TOTAL	\$3,700	\$3,700
**** TOTAL BUDGET ESTIMATE	\$3,926,672	\$3,926,672

UND 01C-GENERAL  
GENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
027-WASTE MGMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 GENCY 028-TRANSPCRATION/ADMINISTRATION  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$50,585	\$50,585
115 PARTTIME, TEMP & SEASONAL WAGE	\$7,000	\$7,000
128 NON-CHARGEABLE PAID HOURS .21	\$500	\$500
121 VACATION PAY	\$5,671	\$5,671
122 HOLIDAY PAY	\$3,718	\$3,718
123 SICK PAY	\$3,465	\$3,465
126 EDUCATIONAL INCENTIVE	\$200	\$200
13A PERF-EMPLOYEES PD BY CITY	\$1,277	\$1,277
131 PERF	\$3,331	\$3,331
132 FICA	\$4,853	\$4,853
134 LIFE & HEALTH INSURANCE	\$5,000	\$5,000
136 UNEMPLOYEE COMPENSATION	\$95	\$95
137 WORKERS COMPENSATION	\$801	\$801
*** TOTAL	\$86,496	\$86,496
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$500	\$500
219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
231 GASOLINE	\$1,000	\$1,000
233 OIL	\$20	\$20
234 TIRES	\$200	\$200
239 OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
263 OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
299 OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL	\$4,020	\$4,020
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$400	\$400
313 GARAGE SERVICES	\$1,000	\$1,000
317 INSTRUCTIONAL SERVICES	\$100	\$100
322 POSTAGE	\$200	\$200
323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
324 TRAVEL EXPENSES	\$1,500	\$1,500
331 PRINTING OTHER THAN OFFICE SUP	\$1,000	\$1,000
333 PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
342 LIABILITY INSURANCE	\$977	\$977
345 AUTOMOBILE INSURANCE	\$191	\$191
362 CONTRCTD VEHICLE REPAIRS	\$1,000	\$1,000
363 CONTRACTED OTHER EQUIP REPAIR	\$0	\$0
372 VEHICLE RENTAL	\$1,390	\$1,390
374 OTHER EQUIPMENT RENTAL	\$200	\$200
398 MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES .27	\$100	\$100
399 OTHER SERVICES & CHARGES	\$100	\$100
*** TOTAL	\$12,158	\$12,158
<b>4 CAPITAL OUTLAYS</b>		
441 PURCHASE OF VEHICLES	\$6,000	\$6,000
443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
*** TOTAL	\$6,500	\$6,500
**** TOTAL BUDGET ESTIMATE	\$109,174	\$109,174

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 028-TRANSPORTATION/ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
028-TRANSPORT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT  
 AGENCY 015-FIRE DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$6,260,020	\$6,260,020
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$210,000	\$210,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$39,150	\$39,150
4125	OVERTIME PREMIUM	\$57,690	\$57,690
4126	EDUCATION INCENTIVE	\$10,750	\$10,750
4127	TECHNICAL EXPERTISE PAY	\$36,000	\$36,000
4131	PERF - EMPLOYERS SHARE	\$10,950	\$10,950
4132	FICA - EMPLOYERS SHARE	\$31,710	\$31,710
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$649,260	\$649,260
4134	LIFE, MEDICAL & HEALTH INSURAN	\$687,500	\$687,500
4135	EMPLOYEE MEDICAL EXPENSES	\$50,000	\$50,000
4136	UNEMPLOYMENT COMPENSATION	\$9,390	\$9,390
4137	WORKERS COMPENSATION	\$1,890	\$1,890
4138	CLOTHING ALLOWANCE	\$243,200	\$243,200
***	TOTAL	\$8,297,510	\$8,297,510

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
4213	COMPUTER SUPPLIES	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$5,000	\$5,000
4231	GASOLINE	\$27,500	\$27,500
4232	DIESEL FUEL / FUEL OIL	\$23,000	\$23,000
4233	OIL	\$3,000	\$3,000
4234	TIRES & TUBES	\$12,000	\$12,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$30,000	\$30,000
4241	MEDICAL & SURGICAL SUPPLIES	\$3,000	\$3,000
4245	LANDSCAPING & GREENHOUSE SUPPL.	\$1,500	\$1,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$9,000	\$9,000
4247	INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
4261	BLOG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
4262	VEHICLE REPAIR PARTS	\$62,000	\$62,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4299	OTHER MATERIALS & SUPPLIES	\$7,500	\$7,500
***	TOTAL	\$235,000	\$235,000

## 3 OTHER SERVICES &amp; CHARGES

311	LEGAL SERVICES	\$0	\$0
314	CONSULTANT SERVICES	\$5,000	\$5,000
315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
317	INSTRUCTIONAL SERVICES	\$0	\$0
322	POSTAGE	\$2,000	\$2,000
323	TELEPHONE & TELEGRAPH	\$34,000	\$34,000
324	TRAVEL EXPENSES	\$4,500	\$4,500
331	PRINTING OTHER THAN OFFICE SUPPL	\$3,000	\$3,000
333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
341	PROPERTY INSURANCE	\$1,950	\$1,950
342	LIABILITY INSURANCE	\$28,820	\$28,820
344	OTHER INSURANCE	\$1,830	\$1,830
345	PL/PD INSURANCE	\$21,270	\$21,270
351	ELECTRICITY	\$60,000	\$60,000
352	NATURAL GAS	\$55,000	\$55,000

UND 011-FIRE DEPARTMENT  
GENCY 015-FIRE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
353 WATER	\$10,000	\$10,000
361 CONTRCTD BLDG & STRUCT REPAIR	\$195,000	\$195,000
362 CONTRCTD VEHICLE REPAIRS	\$54,000	\$54,000
363 CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
365 JANITORIAL & LAUNDRY SERVICE	\$6,270	\$6,270
374 OTHER EQUIPMENT RENTAL	\$1,300	\$1,300
387 INTEREST PAID - BOND BANK	\$91,215	\$91,215
398 TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$605,155	\$605,155
4 CAPITAL OUTLAYS		
411 PURCHASE OF LAND	\$0	\$0
423 CONSTRUCTION FEES-BLDGS	\$70,000	\$70,000
425 PURCHASE OF FIXED EQUIPMENT	\$0	\$0
441 PURCHASE OF VEHICLES	\$315,000	\$315,000
443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
444 PURCHASE OF OTHER EQUIPMENT	\$40,000	\$40,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$425,000	\$425,000
**** TOTAL BUDGET ESTIMATE	\$9,562,665	\$9,562,665

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
015-FIRE DEPT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
1AA IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
111 SALARIES & WAGES, REGULAR	\$2,585,213	\$2,585,213
112 SUPERVISORY/ADMIN SALARIES	\$0	\$0
113 WAGES PAID-UNION BUSINESS	\$0	\$0
115 PARTTIME,TEMP.&SEASONAL WAGES	\$1,047,250	\$1,047,250
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$257,297	\$257,297
122 HOLIDAY PAY	\$185,374	\$185,374
123 SICK PAY	\$185,550	\$185,550
126 EDUCATIONAL INCENTIVE	\$0	\$0
13A PERF - EMPLOYEES PD BY CITY	\$91,148	\$91,148
131 PERF - EMPLOYERS SHARE	\$168,705	\$168,705
132 FICA - EMPLOYERS SHARE	\$325,942	\$325,942
134 LIFE, MEDICAL & HEALTH INSURAN	\$362,500	\$362,500
136 UNEMPLOYMENT COMPENSATION	\$15,000	\$15,000
137 WORKMANS COMP INSURANCE	\$103,312	\$103,312
161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$5,327,291	\$5,327,291

**2 SUPPLIES & MATERIALS**

2AA IN HOUSE STOCK	\$0	\$0
213 COMPUTER SUPPLIES	\$6,800	\$6,800
219 OTHER OFFICE SUPPLIES	\$15,500	\$15,500
231 GASOLINE	\$63,600	\$63,600
232 DIESEL FUEL / FUEL OIL	\$19,500	\$19,500
233 OIL	\$5,000	\$5,000
234 TIRES & TUBES	\$10,000	\$10,000
239 OTHER GARAGE & MOTOR SUPPLIES	\$13,500	\$13,500
241 MEDICAL & SURGICAL SUPPLIES	\$8,000	\$8,000
242 ANIMAL SUPPLIES	\$92,000	\$92,000
243 RECREATION SUPPLIES	\$63,675	\$63,675
245 LANDSCAPING & GREENHSE SUPPL.	\$128,000	\$128,000
246 HOUSEHOLD & CLEANING SUPPLIES	\$25,000	\$25,000
247 INSTRUCTIONAL SUPPLIES	\$1,450	\$1,450
261 BLDG REPAIR & MAINT MATERIALS	\$102,600	\$102,600
262 VEHICLE REPAIR PARTS	\$21,600	\$21,600
263 OTHER EQUIPMENT REPAIR PARTS	\$88,000	\$88,000
271 GRAVEL	\$9,800	\$9,800
272 BITUMINOUS MATERIALS	\$3,800	\$3,800
273 SAND	\$17,500	\$17,500
274 SALT	\$2,500	\$2,500
291 SMALL TOOLS	\$7,600	\$7,600
293 PAINT OTHR THN STREETS & LOTS	\$10,800	\$10,800
299 OTHER MATERIALS & SUPPLIES	\$77,300	\$77,300
*** TOTAL	\$793,525	\$793,525

**3 OTHER SERVICES & CHARGES**

312 MEDICAL SERVICES	\$15,000	\$15,000
314 CCNSULTANT SERVICES	\$10,000	\$10,000
315 APPRAISALS & INSPECTIONS	\$2,000	\$2,000
316 RECREATIONAL SERVICES	\$126,000	\$126,000
321 FREIGHT,EXPRESS & DRAYAGE	\$1,000	\$1,000
322 POSTAGE	\$42,000	\$42,000
323 TELEPHONE & TELEGRAPH	\$57,740	\$57,740



BUDGET ESTIMATE FOR FORT WAYNE

FUND 121-PARKS & RECREATION GENERAL  
AGENCY 121-PARKS & RECREATION GENERAL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
324 TRAVEL EXPENSES	\$16,000	\$16,000
331 PRINTING OTHR THN OFFICE SUPPL	\$50,000	\$50,000
332 LEGAL NOTICES & ADVERTISING	\$20,000	\$20,000
333 PHOTOGRAPHY & BLUEPRINTING	\$13,070	\$13,070
341 PROPERTY INSURANCE	\$10,070	\$10,070
342 LIABILITY INSURANCE	\$25,729	\$25,729
343 PREMIUM ON OFFICIAL BONDS	\$1,500	\$1,500
344 OTHER CASUALTY INSURANCE	\$5,486	\$5,486
345 AUTO LIABILITY INSURANCE	\$20,911	\$20,911
351 ELECTRICITY	\$382,000	\$382,000
352 NATURAL GAS	\$133,400	\$133,400
353 WATER	\$136,000	\$136,000
356 SOLID WASTE DISPOSAL	\$54,000	\$54,000
361 CONTRCTD BLDG & STRUCT REPAIR	\$70,000	\$70,000
362 CONTRCTD VEHICLE REPAIRS	\$26,500	\$26,500
363 CONTRCTD OTHER EQUIPMT REPAIR	\$74,950	\$74,950
365 JANITORIAL & LAUNDRY SERVICE	\$32,500	\$32,500
371 BUILDING RENTAL	\$27,000	\$27,000
372 VEHICLE RENTAL	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$12,000	\$12,000
382 PAYMENT OF INTEREST-BONDS	\$48,679	\$48,679
391 SUBSCRIPTIONS & DUES	\$5,800	\$5,800
393 TAXES	\$1,000	\$1,000
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$24,000	\$24,000
*** TOTAL	\$1,444,335	\$1,444,335

4 CAPITAL OUTLAYS

441 PURCHASE OF VEHICLES	\$112,000	\$112,000
443 PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
444 PURCHASE OF OTHER EQUIPMENT	\$70,500	\$70,500
445 PURCHASE OF COMPUTERS	\$24,000	\$24,000
*** TOTAL	\$211,500	\$211,500

\*\*\*\* TOTAL BUDGET ESTIMATE \$7,776,651 \$7,776,651

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
121-PARK/RECREAT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 123-REDEVELOPMENT GENERAL  
 AGENCY 123-REDEVELOPMENT COMMISSION  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$121,870	\$121,870
0115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
012A COMPENSATION TIME	\$0	\$0
0121 VACATION PAY	\$6,342	\$6,342
0122 HOLIDAY PAY	\$8,164	\$8,164
0123 SICK PAY	\$8,164	\$8,164
0126 EDUCATIONAL INCENTIVE	\$1,000	\$1,000
013A PERF - EMPLOYEES PC BY CITY	\$3,592	\$3,592
0131 PERF - EMPLOYERS SHARE	\$7,588	\$7,588
0132 FICA - EMPLOYERS SHARE	\$11,057	\$11,057
0134 LIFE, MEDICAL & HEALTH INSURAN	\$11,250	\$11,250
0136 UNEMPLOYMENT COMPENSATION	\$217	\$217
0137 WORKERS COMPENSATION	\$634	\$634
*** TOTAL	\$179,878	\$179,878
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$300	\$300
0219 OTHER OFFICE SUPPLIES	\$2,401	\$2,401
0231 GASOLINE	\$500	\$500
0233 OIL	\$0	\$0
*** TOTAL	\$3,201	\$3,201
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031R ADMIN SERVICES PCOL	\$3,750	\$3,750
0311 LEGAL SERVICES	\$6,000	\$6,000
0314 CONSULTANT SERVICES	\$1,000	\$1,000
0322 POSTAGE	\$400	\$400
0323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
0324 TRAVEL EXPENSES	\$3,725	\$3,725
0331 PRINTING OTHER THAN OFFICE SUPPL	\$300	\$300
0332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
0333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
0341 PROPERTY INSURANCE	\$1,018	\$1,018
0342 LIABILITY INSURANCE	\$651	\$651
0343 PREMIUM ON OFFICIAL BONDS	\$535	\$535
0344 OTHER INSURANCE	\$750	\$750
0345 AUTOMOBILE INSURANCE	\$0	\$0
0362 CONTRACTED VEHICLE REPAIRS	\$600	\$600
0363 CONTRACTED OTHER EQUIPMENT REPAIR	\$400	\$400
0374 OTHER EQUIPMENT RENTAL	\$2,600	\$2,600
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$300	\$300
0399 OTHER SERVICES & CHARGES	\$300	\$300
*** TOTAL	\$25,279	\$25,279
<b>04 CAPITAL OUTLAYS</b>		
0443 PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
0445 PURCHASE OF COMPUTER EQUIPMENT	\$2,500	\$2,500
*** TOTAL	\$3,200	\$3,200
**** TOTAL BUDGET ESTIMATE	\$211,558	\$211,558

UND 123-REDEVELOPMENT GENERAL  
GENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 124-ABANDONED VEHICLE  
AGENCY C08-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

1 PERSONAL SERVICES

111	SALARIES & WAGES	\$53,249	\$53,249
113	UNION EMPL. WAGES	\$0	\$0
114	UNION BUSINESS-TIME BANK	\$0	\$0
12A	COMP TIME	\$0	\$0
12B	NCN-CHARGEABLE	\$0	\$0
121	VACATION PAY	\$4,489	\$4,489
122	HOLIDAY PAY	\$4,293	\$4,293
123	SICK PAY	\$2,160	\$2,160
126	EDUCATIONAL INCENTIVE	\$0	\$0
131	PERF	\$3,370	\$3,370
132	FICA	\$4,911	\$4,911
134	LIFE, MEDICAL, HEALTH INSUR.	\$7,500	\$7,500
136	UNEMPLOYMENT COMPENSATION	\$96	\$96
137	WORKERS COMPENSATION	\$405	\$405
***	TOTAL	\$80,473	\$80,473

2 SUPPLIES & MATERIALS

212	STATIONARY	\$836	\$836
219	OTHER OFFICE SUPPLIES	\$250	\$250
231	GASOLINE	\$1,700	\$1,700
239	OTHER GARAGE SUPPLIES	\$200	\$200
299	OTHER MATERIALS AND SUPPLIES	\$700	\$700
***	TOTAL	\$3,686	\$3,686

3 OTHER SERVICES & CHARGES

313	GARAGE SERVICES	\$1,000	\$1,000
322	POSTAGE	\$350	\$350
323	TELEPHONE	\$1,500	\$1,500
324	TRAVEL EXPENSES	\$0	\$0
326	MILEAGE	\$200	\$200
331	PRINTG OTHER THAN OFFC SUPPL	\$0	\$0
332	PUBLICATION OF LEGAL NOTICES	\$400	\$400
333	PHOTOGRAPHY & BLUEPRINTING	\$2,800	\$2,800
342	LIABILITY INSURANCE	\$250	\$250
345	AUTO INSURANCE	\$480	\$480
371	BUILDING RENTAL	\$800	\$800
39A	OPERATING TRANSFER - OUT	\$0	\$0
394	JUDGEMENTS & INDEMNITIES	\$0	\$0
***	TOTAL	\$7,780	\$7,780

4 CAPITAL OUTLAYS

441	VEHICLES	\$24,000	\$24,000
444	PURCHASE OF OTHER EQUIP	\$1,400	\$1,400
451	PURCHASE OF OFFICE FURNITURE	\$1,000	\$1,000
***	TOTAL	\$26,400	\$26,400

****	TOTAL BUDGET ESTIMATE	\$118,339	\$118,339
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UND 124-ABANDONED VEHICLE  
GENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-CD&P FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 010-STREET ENGINEERING  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$233,942	\$233,942
113 PAID TIME-UNION BUSINESS	\$0	\$0
115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$28,699	\$28,699
122 HOLIDAY PAY	\$16,934	\$16,934
123 SICK PAY	\$13,957	\$13,957
13A PERF - EMPLOYEES PD BY CITY	\$1,065	\$1,065
131 PERF - EMPLOYERS SHARE	\$15,410	\$15,410
132 FICA - EMPLOYERS SHARE	\$22,455	\$22,455
134 LIFE, MEDICAL & HEALTH INSURAN	\$25,000	\$25,000
136 UNEMPLOYMENT COMPENSATION	\$441	\$441
137 WORKERS COMPENSATION	\$3,767	\$3,767
138 CLOTHING ALLOWANCE	\$400	\$400
161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$362,070	\$362,070
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$250	\$250
214 SAFETY ITEMS AND SUPPLIES	\$300	\$300
219 OTHER OFFICE SUPPLIES	\$1,850	\$1,850
231 GASOLINE	\$4,000	\$4,000
234 TIRES	\$300	\$300
239 OTHER GARAGE & MOTOR SUPPLIES	\$2,000	\$2,000
262 VEHICLE REPAIR PARTS	\$0	\$0
299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$9,700	\$9,700
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31J TECHNICAL SERVICES	\$205,000	\$205,000
31Q RADIO SHOP SERVICES	\$1,000	\$1,000
31R ADMIN SERVICES PCOL	\$4,038	\$4,038
313 GARAGE SERVICES	\$5,000	\$5,000
317 INSTRUCTIONAL SERVICES	\$900	\$900
322 POSTAGE	\$450	\$450
323 TELEPHONE & TELEGRAPH	\$2,800	\$2,800
324 TRAVEL EXPENSES	\$0	\$0
331 PRINTING OTHER THAN OFFICE SUPPL	\$500	\$500
333 PHOTOGRAPHY & BLUEPRINTING	\$9,000	\$9,000
341 PROPERTY INSURANCE	\$0	\$0
342 LIABILITY INSURANCE	\$1,628	\$1,628
343 PREMIUM ON OFFICIAL BONDS	\$28	\$28
345 AUTO LIABILITY INSURANCE	\$1,623	\$1,623
362 CONTRACTED VEHICLE REPAIRS	\$0	\$0
363 CONTRACTED OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
372 VEHICLE RENTAL	\$2,475	\$2,475
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$100	\$100
*** TOTAL	\$236,042	\$236,042
<b>4 CAPITAL OUTLAYS</b>		
441 PURCHASE OF VEHICLES	\$22,143	\$22,143

UND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 010-STREET ENGINEERING  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

4 CAPITAL OUTLAYS

*** TOTAL	\$22,143	\$22,143
**** TOTAL BUDGET ESTIMATE	\$629,955	\$629,955

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
010-STREET ENG. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$1,679,470	\$1,679,470
113 WAGES PAID-UNION BUSINESS, UN	\$1,000	\$1,000
115 PARTTIME,TEMP.&SEASONAL WAGES	\$52,000	\$52,000
12A COMPENSATION TIME	\$6,500	\$6,500
12B NON-CHARGEABLE PAID HOURS	\$9,011	\$9,011
121 VACATION PAY	\$148,267	\$148,267
122 HOLIDAY PAY	\$115,313	\$115,313
123 SICK PAY	\$89,378	\$89,378
125 OVERTIME	\$116,483	\$116,483
126 EDUCATIONAL INCENTIVE	\$1,000	\$1,000
13A PERF-EMPLOYEES PC BY CITY	\$9,925	\$9,925
131 PERF	\$104,935	\$104,935
132 FICA - EMPLOYERS SHARE	\$152,905	\$152,905
134 LIFE, MEDICAL & HEALTH INSURAN	\$237,500	\$237,500
136 UNEMPLOYMENT COMPENSATION	\$0	\$0
137 WORKERS COMPENSATION	\$87,707	\$87,707
138 CLOTHING ALLOWANCE	\$0	\$0
161 WAGE SETTLEMNTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$2,811,394	\$2,811,394
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$1,940	\$1,940
213 COMPUTER SUPPLIES	\$2,425	\$2,425
214 SAFETY EQUIPMENT	\$14,500	\$14,500
219 CTHER OFFICE SUPPLIES	\$1,940	\$1,940
231 GASOLINE	\$28,100	\$28,100
232 DIESEL FUEL / FUEL OIL	\$72,750	\$72,750
233 OIL	\$3,300	\$3,300
234 TIRES & TUBES	\$33,900	\$33,900
235 PROCPANE FUEL	\$1,160	\$1,160
239 OTHER GARAGE & MOTOR SUPPLIES	\$9,700	\$9,700
245 LANDSCAPE SUPPLIES	\$970	\$970
262 VEHICLE REPAIR PARTS	\$262,000	\$262,000
263 CTHER EQUIP REPAIR PARTS	\$4,800	\$4,800
264 HOUSEHOLD & CLEANING SUPPLIES	\$2,900	\$2,900
271 GRAVEL	\$97,000	\$97,000
272 BITUMINOUS MATERIALS	\$218,000	\$218,000
273 SAND	\$38,800	\$38,800
274 SALT	\$111,500	\$111,500
291 SMALL TOOLS	\$6,800	\$6,800
292 HARDWARE	\$5,800	\$5,800
293 PAINT	\$1,450	\$1,450
299 OTHER MATERIALS & SUPPLIES	\$28,400	\$28,400
*** TOTAL	\$948,135	\$948,135
<b>3 OTHER SERVICES &amp; CHARGES</b>		
310 RADIO SHOP SERVICES	\$5,000	\$5,000
311 LEGAL SERVICES	\$0	\$0
313 GARAGE SERVICES	\$210,000	\$210,000
317 INSTRUCTIONAL SERVICES	\$1,000	\$1,000
322 POSTAGE	\$200	\$200
323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
324 TRAVEL EXPENSES	\$1,000	\$1,000
331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
332 PUBLICATION OF LEGAL NOTICES	\$225	\$225

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>3 OTHER SERVICES &amp; CHARGES</b>		
333 PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
341 PROPERTY INSURANCE	\$1,800	\$1,800
342 LIABILITY INSURANCE	\$14,818	\$14,818
343 BOND, CRIME INSURANCE	\$244	\$244
344 OTHER INSURANCE	\$0	\$0
345 AUTO INSURANCE	\$18,104	\$18,104
351 ELECTRICITY	\$30,000	\$30,000
352 NATURAL GAS	\$35,000	\$35,000
353 WATER	\$0	\$0
354 SEWAGE	\$150	\$150
356 SOLID WASTE DISPOSAL	\$56,000	\$56,000
361 CONTRACTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
362 CONTRACTD VEHICLE REPAIRS	\$0	\$0
363 CONTRACTD OTHER EQUIPMT REPAIR	\$0	\$0
364 CONTRACTD GRND & SRFC REPAIR	\$25,000	\$25,000
365 JANITORIAL SERVICE	\$21,000	\$21,000
366 CONTRACTD SNOW REMOVAL	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$20,000	\$20,000
39A OPERATING TRANSFER OUT	\$0	\$0
39B MASTER LEASE PAYMENTS	\$80,000	\$80,000
393 TAXES	\$500	\$500
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$20,000	\$20,000
*** TOTAL	\$567,191	\$567,191

**4 CAPITAL OUTLAYS**

423 CONST. FEES BLDG AND STRUCTURE	\$87,000	\$87,000
431 CONSTRUCTION GROUND	\$0	\$0
441 PURCHASE OF VEHICLES	\$162,000	\$162,000
442 PURCHASE OF HEAVY EQUIPMENT	\$0	\$0
444 PURCHASE OF OTHER EQUIPMENT	\$105,000	\$105,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
453 CAPITAL REPLACEMENTS	\$0	\$0
*** TOTAL	\$354,000	\$354,000

\*\*\*\* TOTAL BUDGET ESTIMATE \$4,680,720 \$4,680,720

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 128-STREET DEPT. FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION  
 AGENCY 132-PARKING ADMINISTRATION  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES, REGULAR	\$0	\$0
112	SUPERVISORY/ADM SALARIES	\$0	\$0
113	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
115	PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
118	CALL IN TIME	\$0	\$0
12A	COMPENSATION TIME	\$0	\$0
12B	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$0	\$0
122	HOLIDAY PAY	\$0	\$0
123	SICK PAY	\$0	\$0
125	OVERTIME PREMIUM	\$0	\$0
126	EDUCATIONAL INCENTIVE	\$0	\$0
131	PERF - EMPLOYERS SHARE	\$0	\$0
132	FICA - EMPLOYERS SHARE	\$0	\$0
134	LIFE, MEDICAL & HEALTH INSURAN	\$0	\$0
136	UNEMPLOYMENT COMPENSATION	\$0	\$0
137	WORKMANS COMP INSURANCE	\$0	\$0
138	CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL		\$0	\$0

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$0	\$0
219	OTHER OFFICE SUPPLIES	\$0	\$0
231	GASOLINE	\$0	\$0
232	DIESEL FUEL / FUEL OIL	\$0	\$0
233	OIL	\$0	\$0
234	TIRES & TUBES	\$0	\$0
239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
246	HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
261	BLDG REPAIR & MAINT MATERIALS	\$0	\$0
263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
291	SMALL TOOLS	\$0	\$0
293	PAINT OTHR THN STREETS & LOTS	\$0	\$0
299	OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL		\$0	\$0

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$0	\$0
322	POSTAGE	\$0	\$0
323	TELEPHONE & TELEGRAPH	\$0	\$0
324	TRAVEL EXPENSES	\$0	\$0
331	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
332	PUBLICATION OF LEGAL NOTICES	\$0	\$0
341	PROPERTY INSURANCE	\$0	\$0
342	LIABILITY INSURANCE	\$0	\$0
343	PREM OFC BND	\$0	\$0
344	OTHER CASL INS	\$0	\$0
345	AUTO LIABILITY INSURANCE	\$0	\$0
351	ELECTRICITY	\$0	\$0
353	WATER	\$0	\$0
361	CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
362	CONTRCTD VEHICLE REPAIRS	\$0	\$0
363	CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
364	GROUND & SURFACE REPAIR	\$0	\$0
365	JANITORIAL & LAUNDRY SRVC	\$0	\$0



BUDGET ESTIMATE FOR FORT WAYNE

UND 132-PARKING ADMINISTRATION  
AGENCY 132-PARKING ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
372 VEHICLE RENTAL	\$0	\$0
375 OTHER RENTAL	\$0	\$0
381 PAYMENT OF PRINCIPAL-BONDS	\$30,000	\$30,000
382 PAYMENT OF INTEREST-BONDS	\$57,725	\$57,725
39A OPERATING TRANSFER OUT	\$55,125	\$55,125
399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$142,850	\$142,850
4 CAPITAL OUTLAYS		
423 CONSTR FEES-BLDG IMPROVEMENTS	\$59,000	\$59,000
425 PURCHASE OF FIXED EQUIPMENT	\$0	\$0
429 CAPITALIZED LEASE PRINC-BLDGS	\$270,500	\$270,500
431 CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
441 PURCHASE OF VEHICLES	\$0	\$0
442 PURCHASE OF HEAVY MACHINERY	\$0	\$0
443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
499 OTHR CAPITL OUTLAY-CONTINGENCY	\$0	\$0
*** TOTAL	\$329,500	\$329,500
9 NON-CASH EXPENSE		
1403 DEPRECIATION EXPENSE	\$136,193	\$136,193
*** TOTAL	\$136,193	\$136,193
**** TOTAL BUDGET ESTIMATE	\$608,543	\$608,543

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
132-PARKING ADM. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 01 PERSONAL SERVICES

0111	SALARIES & WAGES	\$628,800	\$628,800
0113	WAGES PAID-UNION BUSINESS, UN	\$1,300	\$1,300
0115	PARTTIME, TEMP. & SEASONAL WAGES	\$28,000	\$28,000
0118	CALL IN TIME	\$0	\$0
012A	COMPENSATION TIME	\$0	\$0
012B	NON-CHARGEABLE PAID HOURS	\$4,200	\$4,200
012L	LONGEVITY	\$2,000	\$2,000
0121	VACATION PAY	\$72,400	\$72,400
0122	HOLIDAY PAY	\$45,700	\$45,700
0123	SICK PAY	\$45,700	\$45,700
0124	SHIFT PREMIUM	\$3,300	\$3,300
0125	OVERTIME PREMIUM	\$13,000	\$13,000
0126	EDUCATIONAL INCENTIVE	\$2,000	\$2,000
013A	PERF	\$3,200	\$3,200
0131	PERF - EMPLOYERS SHARE	\$43,100	\$43,100
0132	FICA - EMPLOYERS SHARE	\$62,700	\$62,700
0134	LIFE, MEDICAL & HEALTH INSURAN	\$73,800	\$73,800
0136	UNEMPLOYMENT COMPENSATION	\$1,200	\$1,200
0137	WORKERS COMPENSATION	\$8,800	\$8,800
0138	CLOTHING ALLOWANCE	\$6,300	\$6,300
0161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$1,045,500	\$1,045,500

## 02 SUPPLIES &amp; MATERIALS

0212	STATIONERY & PRINTED FORMS	\$0	\$0
0214	SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
0219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
0231	GASOLINE	\$12,000	\$12,000
0232	DIESEL FUEL / FUEL OIL	\$4,000	\$4,000
0233	OIL	\$300	\$300
0234	TIRES & TUBES	\$3,500	\$3,500
0239	OTHER GARAGE & MOTOR SUPPLIES	\$4,500	\$4,500
0246	HOUSEHOLD & CLEANING SUPPLIES	\$3,000	\$3,000
0261	BLOG REPAIR & MAINT MATERIALS	\$9,000	\$9,000
0262	VEHICLE REPAIR PARTS	\$10,000	\$10,000
0263	OTHER EQUIPMENT REPAIR PARTS	\$6,500	\$6,500
0264	SIGN DIVISION MATERIALS	\$52,000	\$52,000
0265	SIGNAL DIVISION MATERIALS	\$225,000	\$225,000
0275	PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
0299	OTHER MATERIALS & SUPPLIES	\$0	\$0
***	TOTAL	\$396,300	\$396,300

## 03 OTHER SERVICES &amp; CHARGES

031J	TECHNICAL SERVICES	\$10,000	\$10,000
031Q	RADIO SHOP SERVICES	\$2,000	\$2,000
0313	GARAGE SERVICES	\$15,000	\$15,000
0317	INSTRUCTIONAL SERVICES	\$2,500	\$2,500
0321	FREIGHT, EXPRESS & DRAYAGE	\$200	\$200
0322	POSTAGE	\$500	\$500
0323	TELEPHONE & TELEGRAPH	\$7,500	\$7,500
0324	TRAVEL EXPENSES	\$800	\$800
0331	PRINTING OTHER THAN OFFICE SUPPL	\$1,000	\$1,000
0333	PHOTOGRAPHY & BLUEPRINTING	\$3,900	\$3,900
0341	PROPERTY INSURANCE	\$340	\$340
0342	LIABILITY INSURANCE	\$5,699	\$5,699

BUDGET ESTIMATE FOR FORT WAYNE

UND 138-LOCAL ROADS & STREETS  
AGENCY 011-TRAFFIC ENGINEERING  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
344 OTHER INSURANCE	\$237	\$237
345 AUTO LIABILITY INSURANCE	\$3,915	\$3,915
351 ELECTRICITY	\$213,400	\$213,400
352 NATURAL GAS	\$10,600	\$10,600
353 WATER	\$700	\$700
354 SEWAGE	\$500	\$500
356 SOLID WASTE DISPOSAL	\$600	\$600
358 HAZARDOUS WASTE DISPOSAL	\$600	\$600
362 CONTRCTD VEHICLE REPAIRS	\$14,400	\$14,400
363 CONTRCTD OTHER EQUIPMT REPAIR	\$24,000	\$24,000
373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$3,000	\$3,000
39A LEASE/PURCHASE	\$21,700	\$21,700
39B TRANSFR TO MASTER LEASE	\$9,583	\$9,583
391 SUBSCRIPTIONS & DUES	\$350	\$350
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$353,024	\$353,024
4 CAPITAL OUTLAYS		
431 CONSTRUCTION FEES-GROUND&SURFC	\$1,500	\$1,500
433 CONSTRUCTION FEES-CCIT	\$41,815	\$41,815
441 PURCHASE OF VEHICLES	\$17,000	\$17,000
443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
445 PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000
*** TOTAL	\$64,815	\$64,815
**** TOTAL BUDGET ESTIMATE	\$1,859,639	\$1,859,639

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 138-LOCAL ROADS & STREETS  
AGENCY 972-  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
431 CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
432 MATERIALS USED - CONSTRUCTION	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$0	\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990  
SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

UND 140-FIRE PENSION  
AGENCY 440-FIRE PENSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
1AA ADMINISTRATIVE EXPENSE	\$3,000	\$3,000
111 SALARIES & WAGES, REGULAR	\$5,000	\$5,000
151 PENSIONS TO RETIREES	\$4,250,000	\$4,250,000
154 PENSION DEATH BENEFITS	\$12,000	\$12,000
*** TOTAL	\$4,270,000	\$4,270,000
2 SUPPLIES & MATERIALS		
212 STATIONERY & PRINTED FORMS	\$150	\$150
219 OTHER OFFICE SUPPLIES	\$350	\$350
*** TOTAL	\$500	\$500
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$5,000	\$5,000
314 CONSULTANT SERVICES	\$0	\$0
322 POSTAGE	\$1,500	\$1,500
324 TRAVEL EXPENSES	\$200	\$200
336 TRUSTEE COMPENSATION	\$2,000	\$2,000
343 PREMIUM ON OFFICIAL BONDS	\$600	\$600
387 INTEREST PAID-BOND BANK	\$37,500	\$37,500
*** TOTAL	\$46,800	\$46,800
**** TOTAL BUDGET ESTIMATE	\$4,317,300	\$4,317,300

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
440-FIRE PENSION FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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UND 141-POLICE PENSION  
GENCY 441-POLICE PENSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
111 SALARIES & WAGES, REGULAR	\$4,800	\$4,800
151 PENSIONS TO RETIREES	\$4,873,467	\$4,873,467
154 PENSION DEATH BENEFITS	\$32,400	\$32,400
*** TOTAL	\$4,910,667	\$4,910,667
2 SUPPLIES & MATERIALS		
211 OFFICAL RECORDS	\$75	\$75
212 STATIONERY & PRINTED FORMS	\$125	\$125
219 OTHER OFFICE SUPPLIES	\$50	\$50
*** TOTAL	\$250	\$250
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$2,100	\$2,100
313 PERSONNEL SERVICES	\$0	\$0
314 CONSULTANT SERVICES	\$0	\$0
315 APPRIAISALS & INSPECTIONS	\$400	\$400
322 POSTAGE	\$1,500	\$1,500
324 TRAVEL EXPENSES	\$200	\$200
343 PREMIUM ON OFFICIAL BONDS	\$150	\$150
387 INTEREST PAID-BOND BANK	\$33,000	\$33,000
*** TOTAL	\$37,350	\$37,350
**** TOTAL BUDGET ESTIMATE	\$4,948,267	\$4,948,267

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
441-POLICE PNSN FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 142-SANITARY OFFICERS PENSION  
AGENCY 442-SANITARY OFFICERS PENSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
111 SALARIES & WAGES, REGULAR	\$1,500	\$1,500
151 PENSIONS TO RETIREES	\$291,228	\$291,228
154 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$298,728	\$298,728
2 SUPPLIES & MATERIALS		
211 OFFICAL RECORDS	\$50	\$50
212 STATIONERY & PRINTED FORMS	\$50	\$50
213 COMPUTER SUPPLIES	\$0	\$0
*** TOTAL	\$100	\$100
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$2,000	\$2,000
322 POSTAGE	\$150	\$150
324 TRAVEL EXPENSES	\$500	\$500
343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$2,700	\$2,700
**** TOTAL BUDGET ESTIMATE	\$301,528	\$301,528

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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UND 166-CABLE TELEVISION  
GENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
395 GRANTS, SUDSIDIES & LOANS	\$0	\$0
399 OTHER SERVICES & CHARGES	\$240,000	\$240,000
*** TOTAL	\$240,000	\$240,000
4 CAPITAL OUTLAYS		
444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$240,000	\$240,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990  
SIGNATURE AND TITLE OF OFFICER(S)

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FUND 201-CITY BOND REPAYMENT  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$1,060,000	\$1,060,000
382 PAYMENT OF INTEREST-BONDS	\$566,705	\$566,705
383 PAYMENT OF AGENT FEES-BONDS	\$2,052	\$2,052
387 INTEREST PAID-BOND BANK	\$111,400	\$111,400
*** TOTAL	\$1,740,157	\$1,740,157
**** TOTAL BUDGET ESTIMATE	\$1,740,157	\$1,740,157

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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UND 201-CITY BOND REPAYMENT  
GENCY 121-PARKS & RECREATION GENERAL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$700,000	\$700,000
382 PAYMENT OF INTEREST-BONDS	\$282,680	\$282,680
383 PAYMENT OF AGENT FEES-BONDS	\$402	\$402
*** TOTAL	\$983,082	\$983,082
**** TOTAL BUDGET ESTIMATE	\$983,082	\$983,082

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
121-PARK/RECREAT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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UND 201-CITY BOND REPAYMENT  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$1,385,000	\$1,385,000
382 PAYMENT OF INTEREST-BONDS	\$507,555	\$507,555
383 PAYMENT OF AGENT FEES-BONDS	\$1,460	\$1,460
*** TOTAL	\$1,894,015	\$1,894,015
**** TOTAL BUDGET ESTIMATE	\$1,894,015	\$1,894,015

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 344-REDEVELOPMENT DISTR. CAPITAL  
GENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$15,000	\$15,000
314 CONSULTANT SERVICES	\$80,000	\$80,000
399 OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL	\$195,000	\$195,000
4 CAPITAL OUTLAYS		
431 CONSTRUCTION FEES-GROUND&SURFC	\$903,000	\$903,000
*** TOTAL	\$903,000	\$903,000
**** TOTAL BUDGET ESTIMATE	\$1,098,000	\$1,098,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 345-CUMMULATIVE CAPITAL IMPROVMT  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
39A OPERATING TRANSFER OUT	\$1,317,050	\$1,317,050
*** TOTAL	\$1,317,050	\$1,317,050
**** TOTAL BUDGET ESTIMATE	\$1,317,050	\$1,317,050

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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F. It Ordered by the County City Council that  
 allocations for the year ending December 31, 1991,  
 fund herein named and for the purposes herein specified  
 expenditures authorized to be made during the year, un-  
 to meet the necessary expense of county, city or town  
 and C-B for all funds and departments are made a part

Fort Wayne, Indiana: That for the expenses of the ~~County~~, City ~~ex Town~~ government and its the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several ed, subject to the laws governing the same. Such sums herein appropriated shall be held to include all less otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A of the budget report and submitted herewith.

Attest: Dorinda E. Kennedy  
City Clerk or Clerk-Treasurer

1  
2 BILL NO. A-90-08-01 (*as amended*)

3 APPROPRIATION ORDINANCE NO. A-02-90

4 AN ORDINANCE appropriating monies for  
5 the purpose of defraying the expenses  
6 of the several departments of the City  
7 Government of the City of Fort Wayne,  
8 Indiana, for the fiscal year beginning  
January 1, 1991, and ending December  
31, 1991, including all outstanding  
claims and obligations and fixing a  
time when the same shall take effect.

9 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF  
10 THE CITY OF FORT WAYNE, INDIANA:

11 SECTION 1. That for the expenses of the City  
12 Government and its institutions for the year ending December  
13 31, 1991, the sums of money shown on Budget Form 4-A are  
14 hereby appropriated and ordered set apart out of the several  
15 funds herein named and for the purposes herein specified,  
16 subject to the laws governing the same. Such sums herein  
17 appropriated shall be held to include all expenditures  
18 authorized to be made during the year, unless otherwise  
19 expressly stipulated and provided for by law. In addition,  
20 for the purpose of raising revenue to meet the necessary  
21 expenses of City Government, tax rates are shown on Budget  
22 Form 4-B and included herein. Two (2) copies of Form 4-A and  
23 4-B for all funds and departments are made a part of the  
24 budget report and are available for inspection in the Office  
25 of the Clerk of the City of Fort Wayne, and submitted  
26 herewith.

27 SECTION 2. That this Ordinance shall be in full force  
28 and effect from and after its passage and approval by the  
29 Common Council, and any and all necessary approval by the  
30 Mayor, legal publication thereof, and is subject to the laws  
31 of the State of Indiana governing appropriations.

32 *Janet G. Bradbury*  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY

*J. Timothy McCaulay*  
J. Timothy McCaulay, City Attorney



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

GENERAL

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$322,457		\$330,000	
0202	Auto and Aircraft Excise Tax .....	1,185,000		1,777,166	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....	1,338,002		4,089,185	
LICENSES AND PERMITS:					
3101	Dog Licenses .....	166,607		113,100	
3100	Misc. License and Fees .....	10,616		20,000	
	Use of City Scales .....				
4106	Misc. Franchise .....	50,600		18,000	
3102	Cable .....	165,924		431,000	
3201	Building Permits .....				
	Zoning .....	19,727		45,000	
	Housing Authority .....	46,245		90,000	
	Economic Development .....	10,250		10,000	
3202	Street and Curb Cut Permits .....	20,000		0	
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....	120,320		178,280	
1502	Alcoholic Beverage Gallonage Tax Distribution ...	130,806		334,060	
1503	Cigarette Tax Distributions--General .....	96,199		198,025	
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....	25,000		25,000	
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	210,103		350,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	129,456		500,000	
6200	Rental Property .....	0		45,000	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....	52,500		55,125	
5202	Transfer From CCIF .....	323,170		1,317,050	
5205	Transfer From _____ Utility .....	577,500		1,212,750	
	Radio Repair .....	2,179		5,000	
	Sale of Reports .....	19,505		25,000	
	Street Light Utility .....				
	Reimbursement .....	28,527		273,260	
	Other Transfers .....	1,902,907		1,500,000	
	Miscellaneous Revenue .....	60,000		275,000	
TOTAL COLUMNS A AND B .....		\$7,063,645	\$0	\$13,217,001	\$0

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

FIRE DISTRICT

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$126,435		\$130,000	
0202	Auto and Aircraft Excise Tax .....	432,000		701,512	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....	0		0	
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....	0		20,500	
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	1,735		1,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	17,680		25,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Sale of Reports .....	1,194		1,000	
---	.....				
---	.....				
---	.....				
---	.....				
TOTAL COLUMNS A AND B .....		\$579,044	\$0	\$879,012	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

FIRE PENSION

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A.	.X.	.B.	.X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$26,181		\$27,000	
0202	Auto and Aircraft Excise Tax .....	92,350		145,288	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	-----				
---	-----				
3201	Building Permits .....				
---	-----				
---	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....	1,013,525		1,959,464	
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	5,000		27,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Assessment .....	85,650		155,000	
---	-----				
---	-----				
---	-----				
---	-----				
		\$1,222,706		2,313,750	



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

POLICE PENSION

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	C.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$23,297		\$24,000	
0202	Auto and Aircraft Excise Tax .....	84,325		123,407	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution .....				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....	868,373		1,908,736	
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	7,500		25,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Bicycle Auction .....	5,554		9,500	
-----	Pension Assessment .....	125,209		210,000	
-----	Miscellaneous Income .....			10,000	
-----	-----				
9999	TOTAL COLUMNS A AND B .....	\$1,114,248	\$0	\$2,216,443	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.



CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## SANITARY PENSION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$3,121		\$3,200	
0202	Auto and Aircraft Excise Tax .....	11,260		17,346	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1421	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Pension Assessment .....	3,410		7,000	
-----	-----				
-----	-----				
-----	-----				
9999	TOTAL COLUMNS A AND B .....	\$17,791	\$0	\$27,546	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

CABLE TV

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Cable TV Franchise Fees .....	110,616		266,000	
-----	-----				
-----	-----				
-----	-----				
-----	-----				
99	TOTAL COLUMNS A AND B .....	\$110,616	\$0	\$266,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## PARKS &amp; RECREATION

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$55,810		\$55,000	
0202	Auto and Aircraft Excise Tax .....	193,850		308,673	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	19,584		40,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	User Fees .....	1,717,717		2,785,800	
---	.....				
---	.....				
---	.....				
---	.....				
55	.....	\$1,986,961	\$0	\$3,189,473	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## REDEVELOPMENT - GENERAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....	\$1,566		\$2,000	
0202	Auto and Aircraft Excise Tax .....	7,000		10,892	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	500		500	
6200	Rental Property .....	7,150		5,000	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
---	Other Transfers .....	5,000		40,632	
---	Miscellaneous Revenue .....	27,017		1,000	
---	Reimbursement .....			10,000	
---	.....				
---	.....				
9999	TOTAL COLUMNS A AND B .....	\$48,633	\$0	<del>Total</del>	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.



ABANDONED VEHICLE  
ESTIMATE OF MISCELLANEOUS REVENUE - \_\_\_\_\_ FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A. JULY 1, 1990 TO DEC. 31, 1990	X. STATE BOARD OF TAX COMMISSIONERS	B. JAN. 1, 1991 TO DEC. 31, 1991	X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	-----				
---	-----				
---	-----				
3201	Building Permits .....				
---	-----				
---	-----				
---	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	57,922		50,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From General Fund .....	30,000		43,539	
---	-----				
---	-----				
9999	TOTAL COLUMNS A AND B .....	\$97,922	\$0	493,539	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
(CAGIT) means County Adjusted Gross Income Tax.



CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

MOTOR VEHICLE & HIGHWAY

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
	Wheel Tax .....	489,478		1,100,000	
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
---	.....				
---	.....				
3201	Building Permits .....				
---	.....				
---	.....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....	1,830,832		4,011,560	
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
---	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....	0		5,500	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	0		10,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5203	Transfer From _____ Utility .....				
---	Wheel Tax .....	0		0	
---	Abandoned Vehicles .....	14,000		0	
---	Scale Fees .....	5,070		8,000	
---	Sale of Materials .....	21,739		25,000	
---	.....	187,714		200,000	
---	.....	14,347		20,000	
9999	TOTAL COLUMNS A AND B .....	\$2,543,229	\$0	\$5,380,660	\$0

ID YEAR CO TYPE KEY

CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

LOCAL ROADS & STREETS

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	X.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....			41,815	
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
3201	Building Permits .....				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....	622,545		1,561,630	
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	5,273		9,000	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From Utility .....	100,000		0	
	Transfer from Operating - COIT .....	20,000		0	
	Signal Maintenance .....	74,220		89,000	
	Engineer .....	10,000		20,000	
	Engineering Reimbursement .....	25,000		100,000	
9999	TOTAL COLUMNS A AND B .....	\$857,038	\$0	\$1,820,445	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
Col. B is for the period from January 1 to December 31 of the incoming year.  
Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
(CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

PARKING ADMINISTRATION

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	Y.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....			2500	
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Phase I - Parking Garage .....	160,270		161,033	
-----	Phase II - Parking Garage .....	150,274		329,067	
-----	Surface Lots .....	33,436		0	
-----	Street Meters .....	111,977		0	
9999	TOTAL COLUMNS A AND B .....	\$455,957	\$0	\$492,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.

CITY OR TOWN OF

FORT WAYNE

ALLEN

COUNTY, INDIANA

CUMULATIVE CAPITAL

ESTIMATE OF MISCELLANEOUS REVENUE -

FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		.A. JULY 1, 1990 TO DEC. 31, 1990	.X. STATE BOARD OF TAX COMMISSIONERS	.B. JAN. 1, 1991 TO DEC. 31, 1991	.X. STATE BOARD OF TAX COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....	346,985		731,833	
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....				
6200	Rental Property .....				
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
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5209	TOTAL COLUMNS A AND B .....	346,985	\$0	731,833	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.



CITY OR TOWN OF FORT WAYNE ALLEN COUNTY, INDIANA

## REDEVELOPMENT DISTRICT CAPITAL

ESTIMATE OF MISCELLANEOUS REVENUE - FUND  
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A.	X.	B.	C.
		JULY 1, 1990	STATE BOARD	JAN. 1, 1991	STATE BOARD
		TO	OF TAX	TO	OF TAX
		DEC. 31, 1990	COMMISSIONERS	DEC. 31, 1991	COMMISSIONERS
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan .....				
0202	Auto and Aircraft Excise Tax .....				
0203	CAGIT Certified Shares .....				
0204	CAGIT Property Tax Replacement Credit .....				
0212	County Option Income Tax (COIT) .....				
LICENSES AND PERMITS:					
3101	Dog Licenses .....				
-----	-----				
3201	Building Permits .....				
-----	-----				
3202	Street and Curb Cut Permits .....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes .....				
1121	Federal Matching Funds .....				
1501	Liquor Excise Tax Distributions .....				
1502	Alcoholic Beverage Gallonage Tax Distribution ...				
1503	Cigarette Tax Distributions--General .....				
1504	Cigarette Tax To CCIF .....				
1506	Cigarette Tax - Police Pension Fund .....				
1505	Cigarette Tax - Fire Pension Fund .....				
1416	Motor Vehicle Highway Distributions .....				
1417	Local Road and Street .....				
1600	State Payments in Lieu of Taxes .....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts .....				
2501	Dog Pound Receipts .....				
-----	Milk Inspection Fees .....				
FINES AND FORFEITURES:					
4101	Court Docket Fees .....				
4104	Ordinance Violations .....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments .....	7,800		20,000	
6200	Rental Property .....	5,000		70,000	
OTHER FINANCING SOURCES:					
5201	Transfer From Parking Meter Fund .....				
5202	Transfer From CCIF .....				
5205	Transfer From _____ Utility .....				
-----	Sale of Land .....	70,000		450,000	
-----	-----				
-----	-----				
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9999	TOTAL COLUMNS A AND B .....	\$82,800	\$0	\$540,000	\$0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 001-MAYOR  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$500,154	\$500,154
4115	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$31,260	\$31,260
4122	HOLIDAY PAY	\$30,737	\$30,737
4123	SICK PAY	\$30,737	\$30,737
4126	EDUCATIONAL INCENTIVE	\$1,000	\$1,000
413A	PERF EMPLOYEE PAID BY CITY	\$17,786	\$17,786
4131	PERF - EMPLOYERS SHARE	\$31,127	\$31,127
4132	FICA - EMPLOYERS SHARE	\$45,356	\$45,356
4134	LIFE, MEDICAL & HEALTH INSURAN	\$50,000	\$50,000
4136	UNEMPLOYMENT COMPENSATION	\$890	\$890
4137	WORKERS COMPENSATION	\$1,614	\$1,614

## \*\*\* TOTAL

\$740,661

\$740,661

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$4,378	\$4,378
4231	GASOLINE	\$1,500	\$1,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$100	\$100
4299	OTHER MATERIALS & SUPPLIES	\$200	\$200

## \*\*\* TOTAL

\$7,178

\$7,178

## 43 OTHER SERVICES &amp; CHARGES

431K	SEMINAR FEES	\$850	\$850
431R	ADMIN SERVICES POOL	\$1,500	\$1,500
4322	POSTAGE	\$3,700	\$3,700
4323	TELEPHONE & TELEGRAPH	\$15,000	\$15,000
4324	TRAVEL EXPENSES	\$13,800	\$13,800
4326	MILEAGE	\$0	\$0
4331	PRINTING OTHER THAN OFFICE SUPPL	\$1,500	\$1,500
4333	PHOTOGRAPHY & BLUEPRINTING	\$750	\$750
4334	PUBLIC RELATIONS	\$14,000	\$14,000
4342	LIABILITY INSURANCE	\$2,605	\$2,605
4343	PREMIUM ON OFFICIAL BONDS	\$201	\$201
4345	AUTO LIABILITY INSURANCE	\$191	\$191
4353	WATER	\$0	\$0
4362	CONTRACTED VEHICLE REPAIRS	\$750	\$750
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
4372	VEHICLE RENTAL	\$6,800	\$6,800
439A	OPERATING TRANSFER OUT	\$0	\$0
4398	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & CUES	\$13,780	\$13,780
4392	LICENSES	\$36	\$36
4395	GRANTS	\$35,000	\$35,000
4399	OTHER SERVICES & CHARGES	\$200	\$200

## \*\*\* TOTAL

\$112,163

\$112,163

## 44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$5,000	\$5,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0

FUND 010-GENERAL  
AGENCY 001-MAYOR  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

4 CAPITAL OUTLAYS

*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$865,002	\$865,002

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
001-MAYOR FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 002-CONTROLLER  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$355,453	\$355,453
0115 PARTTIME, TEMP. & SEASONAL WAGES	\$2,880	\$2,880
012A COMPENSATION TIME	\$0	\$0
0128 NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$27,339	\$27,339
0122 HOLIDAY PAY	\$24,332	\$24,332
0123 SICK PAY	\$22,126	\$22,126
0125 OVERTIME PREMIUM	\$0	\$0
0126 EDUCATIONAL INCENTIVE	\$3,900	\$3,900
013A PERF-EMPLOYEES/PC BY CITY	\$5,695	\$5,695
0131 PERF - EMPLOYERS SHARE	\$22,142	\$22,142
0132 FICA - EMPLOYERS SHARE	\$32,484	\$32,484
0134 LIFE, MEDICAL & HEALTH INSURAN	\$35,000	\$35,000
0136 UNEMPLOYMENT COMPENSATION	\$633	\$633
0137 WORKERS COMPENSATION	\$1,076	\$1,076
*** TOTAL	\$533,060	\$533,060
<b>02 SUPPLIES &amp; MATERIALS</b>		
0211 OFFICAL RECORDS	\$100	\$100
0212 STATIONERY & PRINTED FORMS	\$4,000	\$4,000
0213 COMPUTER SUPPLIES	\$1,000	\$1,000
0219 OTHER OFFICE SUPPLIES	\$4,180	\$4,180
0231 GASOLINE	\$0	\$0
0233 OIL	\$0	\$0
0234 TIRES & TUBES	\$0	\$0
0239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
0263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
0299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$10,280	\$10,280
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$5,000	\$5,000
031R ADMIN SERVICES PCOL	\$2,400	\$2,400
0311 LEGAL SERVICES	\$0	\$0
0313 GARAGE SERVICES	\$0	\$0
0314 CONSULTANT SERVICES	\$10,000	\$10,000
0318 ELECTION EXPENSE	\$360,000	\$360,000
0321 FREIGHT, EXPRESS & DRAYAGE	\$0	\$0
0322 POSTAGE	\$4,000	\$4,000
0323 TELEPHONE & TELEGRAPH	\$8,500	\$8,500
0324 TRAVEL EXPENSES	\$7,500	\$7,500
0331 PRINTING OTHR THN OFFICE SUPPL	\$13,500	\$13,500
0332 PUBLICATION OF LEGAL NOTICES	\$200	\$200
0333 PHOTOGRAPHY & BLUEPRINTING	\$100	\$100
0342 LIABILITY INSURANCE	\$2,442	\$2,442
0343 PREMIUM ON OFFICIAL BONDS	\$934	\$934
0344 OTHER INSURANCE	\$525	\$525
0345 AUTOMOBILE INSURANCE	\$0	\$0
036A MAINT. AGREE. FOR HARD WARE	\$0	\$0
0363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,250	\$1,250
0375 OTHER RENTAL	\$1,300	\$1,300
0387 INTEREST PAID-BOND BANK	\$250,000	\$250,000
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$15,000	\$15,000

FUND 010-GENERAL  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
4395 GRANTS, SUDSIDIES & LOANS	\$46,000	\$46,000
4397 STATUTORY AID TO OTHR AGENCIES	\$64,000	\$64,000
4399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$797,651	\$797,651
44 CAPITAL OUTLAYS		
4443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4445 PURCHASE OF COMPUTER EQUIPMENT	\$15,800	\$15,800
4446 PURCHASE OF SOFTWARE	\$20,000	\$20,000
4451 PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL	\$35,800	\$35,800
**** TOTAL BUDGET ESTIMATE	\$1,376,791	\$1,376,791

(I)(WE) HEREBY CERTIFY THAT THE FOREGGING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 003-ECONOMIC DEVELOPMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
111 SALARIES & WAGES	\$246,656	\$246,656
115 PARTTIME, TEMP & SEASONAL WAGES	\$3,200	\$3,200
12A COMPENSATION TIME	\$0	\$0
12B NON-CHARGEABLE PAID HOURS	\$0	\$0
121 VACATION PAY	\$11,978	\$11,978
122 HOLIDAY PAY	\$16,490	\$16,490
123 SICK PAY	\$16,490	\$16,490
126 EDUCATIONAL INCENTIVE	\$2,000	\$2,000
13A PERF - EMPLOYEES PD BY CITY	\$8,749	\$8,749
131 PERF - EMPLOYERS SHARE	\$15,310	\$15,310
132 FICA - EMPLOYERS SHARE	\$22,554	\$22,554
134 LIFE, MEDICAL & HEALTH INSURAN	\$23,750	\$23,750
136 UNEMPLOYMENT COMPENSATION	\$438	\$438
137 WORKERS COMPENSATION	\$538	\$538
*** TOTAL	\$368,153	\$368,153
<b>2 SUPPLIES &amp; MATERIALS</b>		
219 OTHER OFFICE SUPPLIES	\$2,410	\$2,410
231 GASOLINE	\$500	\$500
*** TOTAL	\$2,910	\$2,910
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31R ADMIN SERVICES POOL	\$3,750	\$3,750
313 PERSONL SRVC	\$0	\$0
314 CONSULTANT SERVICES	\$8,000	\$8,000
317 INSTRUCTIONAL SERVICES	\$0	\$0
322 POSTAGE	\$3,000	\$3,000
323 TELEPHONE & TELEGRAPH	\$5,500	\$5,500
324 TRAVEL EXPENSES	\$5,225	\$5,225
331 PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
333 PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
342 LIABILITY INSURANCE	\$1,140	\$1,140
344 OTHER INSURANCE	\$28	\$28
363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
399 OTHER SERVICES & CHARGES	\$500	\$500
*** TOTAL	\$32,693	\$32,693
<b>4 CAPITAL OUTLAYS</b>		
443 PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
*** TOTAL	\$700	\$700
**** TOTAL BUDGET ESTIMATE	\$404,456	\$404,456



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 003-ECONOMIC DEVELOPMENT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
003-ECON. DVLPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 004-CITY CLERK/COUNCIL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES, REGULAR	\$284,913	\$284,913
0115 PARTTIME, TEMP, & SEASONAL WAGE	\$8,000	\$8,000
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$10,313	\$10,313
0122 HOLIDAY PAY	\$8,684	\$8,684
0123 SICK PAY	\$8,684	\$8,684
0126 EDUCATIONAL INCENTIVE	\$1,500	\$1,500
013A PERF - EMPLOYEES PD BY CITY	\$8,837	\$8,837
0131 PERF - EMPLOYERS SHARE	\$16,411	\$16,411
0132 FICA - EMPLOYERS SHARE	\$23,913	\$23,913
0134 LIFE, MEDICAL & HEALTH INSURANCE	\$45,000	\$45,000
0136 UNEMPLOYMENT COMPENSATION	\$469	\$469
0137 WORKERS COMPENSATION	\$807	\$807
*** TOTAL	\$417,531	\$417,531
<b>02 SUPPLIES &amp; MATERIALS</b>		
0211 OFFICIAL RECORDS	\$15,000	\$15,000
0212 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
0213 COMPUTER SUPPLIES	\$1,500	\$1,500
0219 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$20,000	\$20,000
<b>03 OTHER SERVICES &amp; CHARGES</b>		
031K SEMINAR FEES	\$1,000	\$1,000
0313 GARAGE SERVICES	\$0	\$0
0322 POSTAGE	\$10,000	\$10,000
0323 TELEPHONE & TELEGRAPH	\$4,750	\$4,750
0324 TRAVEL EXPENSES	\$2,500	\$2,500
0325 COUNCIL AND/OR BOARD TRAVEL	\$10,500	\$10,500
0331 PRINTING OTHER THAN OFFICE SUPPL	\$10,000	\$10,000
0332 PUBLICATION OF LEGAL NOTICES	\$3,000	\$3,000
0342 LIABILITY INSURANCE	\$1,466	\$1,466
0343 PREMIUM ON OFFICIAL BONDS	\$0	\$0
0344 OTHER INSURANCE	\$145	\$145
0363 CONTRACTED OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
0374 OTHER EQUIPMENT RENTAL	\$0	\$0
039A OPERATING TRANSFER OUT	\$0	\$0
039B TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$500	\$500
*** TOTAL	\$45,361	\$45,361
<b>04 CAPITAL OUTLAYS</b>		
0443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
0445 PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
*** TOTAL	\$5,000	\$5,000
**** TOTAL BUDGET ESTIMATE	\$487,892	\$487,892

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL

AGENCY 004-CITY CLERK/COUNCIL

FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
004-CLERK FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 005-METRO HUMAN RELATIONS  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES REGULAR	\$213,650	\$213,650
4115	PARTTIME, TEMP & SEASONAL WAGES	\$3,600	\$3,600
412A	COMPENSATION TIME	\$6,281	\$6,281
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$18,649	\$18,649
4122	HOLIDAY TIME	\$14,958	\$14,958
4123	SICK PAY	\$14,789	\$14,789
4126	EDUCATIONAL INCENTIVE	\$750	\$750
413A	PERF - EMPLOYEES PD BY CITY	\$4,783	\$4,783
4131	PERF - EMPLOYERS SHARE	\$13,769	\$13,769
4132	FICA - EMPLOYERS SHARE	\$20,064	\$20,064
4134	LIFE, MEDICAL & HEALTH INSURANCE	\$25,000	\$25,000
4136	UNEMPLOYMENT COMPENSATION	\$395	\$395
4137	WORKERS COMP	\$746	\$746

## \*\*\* TOTAL

\$337,434

\$337,434

## 42 SUPPLIES &amp; MATERIALS

4211	OFFICIAL RECORDS	\$3,225	\$3,225
4212	STATIONERY & PRINTED FORMS	\$1,400	\$1,400
4213	COMPUTER SUPPLIES	\$1,000	\$1,000
4219	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4247	INSTRUCTIONAL SUPPLIES	\$0	\$0
4293	PAINT	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$2,980	\$2,980

## \*\*\* TOTAL

\$9,605

\$9,605

## 43 OTHER SERVICES &amp; CHARGES

431K	SEMINAR FEES	\$2,400	\$2,400
4311	LEGAL SERVICES	\$2,000	\$2,000
4317	INSTRUCTIONAL SERVICES	\$1,350	\$1,350
4322	POSTAGE	\$4,200	\$4,200
4323	TELEPHONE & TELEGRAPH	\$8,700	\$8,700
4324	TRAVEL EXPENSES	\$4,000	\$4,000
4325	COUNCIL AND /OR BOARD TRAVEL	\$400	\$400
4326	MILEAGE	\$0	\$0
4331	PRINTING	\$2,700	\$2,700
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4342	LIABILITY INSURANCE	\$978	\$978
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$500	\$500
4372	VEHICLE RENTAL	\$1,400	\$1,400
4391	SUBSCRIPTIONS & DUES	\$1,600	\$1,600
4399	OTHER SERVICES & CHARGES	\$1,100	\$1,100

## \*\*\* TOTAL

\$31,328

\$31,328

## 44 CAPITAL OUTLAYS

4443	PURCHASE OF OFFICE EQUIPMENT	\$3,500	\$3,500
4451	PURCHASE OF OFFICE FURNITURE	\$1,200	\$1,200

## \*\*\* TOTAL

\$4,700

\$4,700

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$383,067

\$383,067

FUND 010-GENERAL  
AGENCY 005-METRO HUMAN RELATIONS  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGCING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
005-MHRC FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 006-BOARD OF WORKS  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$156,781	\$156,781
4118	CALL IN TIME	\$0	\$0
4128	NON-CHARGEABLE PAID HOURS	\$2,000	\$2,000
4121	VACATION PAY	\$6,676	\$6,676
4122	HOLIDAY PAY	\$10,020	\$10,020
4123	SICK PAY	\$10,025	\$10,025
4126	EDUCATIONAL INCENTIVE	\$660	\$660
413A	PERF - EMPLOYEES PD BY CITY	\$4,106	\$4,106
4131	PERF - EMPLOYERS SHARE	\$9,113	\$9,113
4132	FICA - EMPLOYERS SHARE	\$13,117	\$13,117
4134	LIFE, MEDICAL & HEALTH INSURANCE	\$15,000	\$15,000
4136	UNEMPLOYMENT COMPENSATION	\$235	\$235
4137	WORKERS COMPENSATION	\$472	\$472

\*\*\* TOTAL

\$228,205

\$228,205

## 42 SUPPLIES &amp; MATERIALS

4211	OFFICIAL RECORDS	\$275	\$275
4212	STATIONERY & PRINTED FORMS	\$200	\$200
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$0	\$0
4246	HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4299	OTHER MATERIALS & SUPPLIES	\$475	\$475

\*\*\* TOTAL

\$2,450

\$2,450

## 43 OTHER SERVICES &amp; CHARGES

431J	TECHNICAL SERVICES	\$300	\$300
431K	SEMINAR FEES	\$400	\$400
4311	LEGAL SERVICES	\$0	\$0
4315	APPRAISALS & INSPECTIONS	\$1,000	\$1,000
4322	POSTAGE	\$1,200	\$1,200
4323	TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324	TRAVEL EXPENSES	\$2,000	\$2,000
4331	PRINTING OTHER THAN OFFICE SUPPL	\$500	\$500
4332	PUBLICATION OF LEGAL NOTICES	\$1,600	\$1,600
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4341	PROPERTY INSURANCE	\$340	\$340
4342	LIABILITY INSURANCE	\$14,068	\$14,068
4343	PREMIUM ON OFFICIAL BONDS	\$192	\$192
4344	OTHER INSURANCE	\$745	\$745
4345	AUTOMOBILE INSURANCE	\$0	\$0
4351	ELECTRICITY	\$1,474	\$1,474
4353	WATER	\$0	\$0
4361	CONTRACTED BLDG & STRUCT REPAIR	\$0	\$0
4363	CONTRACTED OTHER EQUIPMENT REPAIR	\$6,600	\$6,600
4364	CONTRACTED GROUND & SURFACE REPAIR	\$5,000	\$5,000
4371	BUILDING RENTAL	\$500,329	\$500,329
4374	OTHER EQUIPMENT RENTAL	\$0	\$0
4376	FIRE HYDRANT RENTAL	\$973,544	\$973,544
439B	TRANSFER TO MASTER LEASE	\$0	\$0
439C	TRANSFER - COIT	\$0	\$0
4391	SUBSCRIPTIONS & DUES	\$400	\$400
4393	TAXES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$700	\$700

\*\*\* TOTAL

\$1,516,392

\$1,516,392

FUND 010-GENERAL  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
4 CAPITAL OUTLAYS		
4 CAPITAL OUTLAYS		
431 CONSTRUCTION FEES-GROUND&SURFC	\$100,000	\$100,000
433 CONSTRUCTION FEES-COIT	\$1,870,015	\$1,870,015
443 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
454 BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL	\$1,972,015	\$1,972,015
**** TOTAL BUDGET ESTIMATE	\$3,719,062	\$3,719,062

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
 AGENCY 007-WEIGHTS & MEASURES  
 FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

1 PERSONAL SERVICES

111	SALARIES & WAGES	\$23,762	\$23,762
115	PARTTIME, TEMP & SEASONAL WAGES	\$2,000	\$2,000
121	VACATION PAY	\$2,017	\$2,017
122	HOLIDAY PAY	\$1,681	\$1,681
123	SICK PAY	\$1,681	\$1,681
131	PERF - EMPLOYERS SHARE	\$1,530	\$1,530
132	FICA - EMPLOYERS SHARE	\$2,382	\$2,382
134	LIFE, MEDICAL & HEALTH INSURAN	\$2,500	\$2,500
136	UNEMPLOYMENT COMP.	\$47	\$47
137	WORKERS COMPENSATION	\$807	\$807
*** TOTAL		\$38,407	\$38,407

2 SUPPLIES & MATERIALS

212	STATIONARY & PRINTED FORMS	\$150	\$150
219	OTHER OFFICE SUPPLIES	\$100	\$100
231	GASOLINE	\$1,500	\$1,500
232	DIESEL FUEL / FUEL OIL	\$0	\$0
233	OIL	\$25	\$25
234	TIRES & TUBES	\$0	\$0
239	OTHER GARAGE & MOTOR SUPPLIES	\$500	\$500
262	VEHICLE REPAIR PARTS	\$0	\$0
299	OTHER MATERIALS & SUPPLIES	\$400	\$400
*** TOTAL		\$2,675	\$2,675

3 OTHER SERVICES & CHARGES

31K	SEMINAR FEES	\$0	\$0
317	INSTRUCTIONAL SERVICES	\$300	\$300
322	POSTAGE	\$35	\$35
323	TELEPHONE & TELEGRAPH	\$600	\$600
324	TRAVEL EXPENSES	\$600	\$600
331	PRINTING OTHER THAN OFFICE SUPPL	\$250	\$250
341	PROPERTY INSURANCE	\$0	\$0
342	LIABILITY INSURANCE	\$326	\$326
343	PREMIUM ON OFFICIAL BONDS	\$104	\$104
345	AUTO LIABILITY	\$191	\$191
362	CONTRACTED VEHICLE REPAIRS	\$500	\$500
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$350	\$350
39A	OPERATING TRANSFER OUT	\$0	\$0
398	TRANSFER TO MASTER LEASE	\$0	\$0
391	SUBSCRIPTIONS & DUES	\$75	\$75
399	OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL		\$3,331	\$3,331

4 CAPITAL OUTLAYS

441	PURCHASE OF VEHICLE	\$15,700	\$15,700
*** TOTAL		\$15,700	\$15,700
**** TOTAL BUDGET ESTIMATE		\$60,113	\$60,113

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY CC7-WEIGHTS & MEASURES  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
CC7-WTS & MEAS. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$924,152	\$924,152
4115 PARTTIME	\$29,880	\$29,880
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$54,577	\$54,577
4122 HOLIDAY PAY	\$67,078	\$67,078
4123 SICK PAY	\$36,154	\$36,154
4126 EDUCATIONAL INCENTIVE	\$4,500	\$4,500
413A PERF - EMPLOYEES/PD BY CITY	\$10,867	\$10,867
4131 PERF - EMPLOYERS SHARE	\$56,802	\$56,802
4132 FICA - EMPLOYERS SHARE	\$84,787	\$84,787
4134 LIFE, MEDICAL & HEALTH INSURAN	\$97,500	\$97,500
4136 UNEMPLOYMENT INSURANCE	\$1,624	\$1,624
4137 WORKERS COMPENSATION	\$11,589	\$11,589
*** TOTAL	\$1,379,510	\$1,379,510
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$2,150	\$2,150
4219 OTHER OFFICE SUPPLIES	\$6,630	\$6,630
4231 GASOLINE	\$7,500	\$7,500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$7,515	\$7,515
4299 OTHER MATERIALS & SUPPLIES	\$1,376	\$1,376
*** TOTAL	\$25,171	\$25,171
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431R ADMIN SERVICES POOL	\$8,000	\$8,000
4313 GARAGE SERVICES	\$10,500	\$10,500
4314 CONSULTANT SERVICES	\$7,000	\$7,000
4317 INSTRUCTIONAL SERVICES	\$0	\$0
4322 POSTAGE	\$19,750	\$19,750
4323 TELEPHONE & TELEGRAPH	\$22,600	\$22,600
4324 TRAVEL	\$5,700	\$5,700
4326 MILEAGE	\$5,750	\$5,750
4331 PRINTING OTHER THAN OFFICE SUPPL	\$10,500	\$10,500
4332 PUBLICATION OF LEGAL NOTICES	\$6,500	\$6,500
4333 PHOTO/BLUEPRINTING	\$12,500	\$12,500
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$4,397	\$4,397
4343 PREMIUM ON OFFICIAL BONDS	\$98	\$98
4345 AUTOMOBILE INSURANCE	\$2,960	\$2,960
4351 ELECTRICITY	\$1,000	\$1,000
436C SECURE VACANT PROPERTIES	\$7,500	\$7,500
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$2,250	\$2,250
4364 GROUND/SURFACE REPAIRS	\$46,000	\$46,000
4371 BUILDING RENT	\$33,000	\$33,000
4374 OTHER EQUIPMENT RENTAL	\$750	\$750
439A OPERATING TRANSFER OUT	\$0	\$0
439B TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$2,000	\$2,000
4399 OTHER SERVICES & CHARGES	\$850	\$850
*** TOTAL	\$209,605	\$209,605
<b>44 CAPITAL OUTLAYS</b>		



FUND 010-GENERAL  
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
44 CAPITAL OUTLAYS		
4415 DEMOLITION OF BUILDINGS	\$2,500	\$2,500
4441 PURCHASE OF VEHICLES	\$52,500	\$52,500
4443 PURCHASE OF OFFICE EQUIPMENT	\$2,250	\$2,250
4445 PURCHASE OF COMPUTER EQUIPMENT	\$30,000	\$30,000
4451 PURCHASE OF FURNITURE	\$1,500	\$1,500
*** TOTAL	\$88,750	\$88,750
**** TOTAL BUDGET ESTIMATE	\$1,703,036	\$1,703,036

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-CD&P FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL  
AGENCY 009-LAW  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
111 SALARIES & WAGES	\$171,500	\$171,500
115 PARTTIME/SEASONAL	\$2,000	\$2,000
12A COMPENSATION TIME	\$500	\$500
121 VACATION PAY	\$3,400	\$3,400
122 HOLIDAY PAY	\$3,800	\$3,800
123 SICK PAY	\$3,800	\$3,800
13A PERF EMPLOYEE PAID BY CITY	\$5,550	\$5,550
131 PERF - EMPLOYERS SHARE	\$9,713	\$9,713
132 FICA - EMPLOYERS SHARE	\$14,153	\$14,153
134 LIFE, MEDICAL & HEALTH INSURAN	\$17,500	\$17,500
136 UNEMPLOYMENT INSURANCE	\$278	\$278
137 WORKERS COMPENSATION	\$344	\$344
*** TOTAL	\$232,538	\$232,538
2 SUPPLIES & MATERIALS		
213 COMPUTER SUPPLIES	\$300	\$300
219 OTHER OFFICE SUPPLIES	\$960	\$960
*** TOTAL	\$1,260	\$1,260
3 OTHER SERVICES & CHARGES		
31K SEMINAR FEES	\$1,200	\$1,200
311 LEGAL SERVICES	\$70,000	\$70,000
322 POSTAGE	\$275	\$275
323 TELEPHONE & TELEGRAPH	\$1,750	\$1,750
324 TRAVEL EXPENSES	\$450	\$450
331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
342 LIABILITY INSURANCE	\$1,140	\$1,140
363 CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
398 MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$2,500	\$2,500
394 JUDGEMENTS & INDEMNITIES	\$20,000	\$20,000
399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$98,565	\$98,565
**** TOTAL BUDGET ESTIMATE	\$332,363	\$332,363

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
009-LAW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
AGENCY 012-INTERNAL AUDIT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES	\$55,690	\$55,690
4121 VACATION PAY	\$3,843	\$3,843
4122 HOLIDAY PAY	\$3,843	\$3,843
4123 SICK PAY	\$3,843	\$3,843
413A PERF EMPLOYEE PAID BY CITY	\$2,019	\$2,019
4131 PERF EMPLOYER	\$3,529	\$3,529
4132 FICA	\$5,142	\$5,142
4134 LIFE, MEDICAL, HEALTH INSURANCE	\$5,000	\$5,000
4136 UNEMPLOYMENT INSURANCE	\$100	\$100
4137 WORKERS COMPENSATION	\$269	\$269
*** TOTAL	\$83,278	\$83,278
42 SUPPLIES & MATERIALS		
4212 STATIONERY & PRINTED FORMS	\$110	\$110
4213 COMPUTER SUPPLIES	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$660	\$660
4263 OTHER EQUIP REPAIR PARTS	\$1,000	\$1,000
*** TOTAL	\$2,270	\$2,270
43 OTHER SERVICES & CHARGES		
431K SEMINAR FEES	\$2,000	\$2,000
431R ADMIN SERVICES POOL	\$1,000	\$1,000
4323 TELEPHONE & TELEGRAPH	\$960	\$960
4324 TRAVEL EXPENSES	\$2,970	\$2,970
4331 PRINTING	\$360	\$360
4342 GENERAL LIABILITY INSURANCE	\$651	\$651
4391 SUBSCRIPTION & DUES	\$400	\$400
*** TOTAL	\$8,341	\$8,341
**** TOTAL BUDGET ESTIMATE	\$93,889	\$93,889

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
012-INTER AUDIT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
AGENCY 013-POLICE MERIT COMMISSION  
FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111 SALARIES &amp; WAGES, REGULAR

\$4,500

\$4,500

\*\*\* TOTAL

\$4,500

\$4,500

## 42 SUPPLIES &amp; MATERIALS

4219 OTHER OFFICE SUPPLIES

\$0

\$0

\*\*\* TOTAL

\$0

\$0

## 43 OTHER SERVICES &amp; CHARGES

4314 CONSULTANT FEES

\$20,000

\$20,000

4331 PRINTING

\$4,000

\$4,000

4371 BUILDING REPAIR

\$0

\$0

4399 OTHER SERVICES &amp; CHARGES

\$275

\$275

\*\*\* TOTAL

\$24,275

\$24,275

\*\*\*\* TOTAL BUDGET ESTIMATE

\$28,775

\$28,775

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
013-POLICE MERIT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 014-POLICE DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$9,384,953	\$9,384,953
112	SUPERVISORY/ADMIN SALARIES	\$0	\$0
115	PARTTIME,TEMP.&SEASONAL WAGES	\$75,000	\$75,000
12A	COMPENSATION TIME	\$0	\$0
128	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$0	\$0
122	HOLIDAY PAY	\$0	\$0
123	SICK PAY	\$0	\$0
124	SHIFT DIFFERENTIAL PREMIUM	\$0	\$0
125	OVERTIME PREMIUM	\$115,129	\$115,129
126	EDUCATIONAL INCENTIVE	\$125,100	\$125,100
13A	PERF - EMPLOYEES/ PD BY CITY	\$278,308	\$278,308
131	PERF - EMPLOYERS SHARE	\$44,187	\$44,187
132	FICA - EMPLOYERS SHARE	\$83,962	\$83,962
133	SAFETY OFFICERS' PENS-EMPLYR SH	\$1,100,832	\$1,100,832
134	LIFE, MEDICAL & HEALTH INSURAN	\$975,000	\$975,000
135	EMPLOYEE MEDICAL EXPENSES	\$60,000	\$60,000
136	UNEMPLOYMENT COMPENSATION	\$1,265	\$1,265
137	WORKERS COMPENSATION	\$8,485	\$8,485
138	CLOTHING ALLOWANCE	\$309,500	\$309,500
143	LINCOLN GROUP PREMIUM	\$0	\$0
***	TOTAL	\$12,561,721	\$12,561,721

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$3,200	\$3,200
219	OTHER OFFICE SUPPLIES	\$15,200	\$15,200
231	GASOLINE	\$242,000	\$242,000
232	DIESEL FUEL / FUEL OIL	\$0	\$0
233	OIL	\$0	\$0
234	TIRES & TUBES	\$18,500	\$18,500
239	OTHER GARAGE & MOTOR SUPPLIES	\$5,700	\$5,700
242	ANIMAL SUPPLIES	\$12,000	\$12,000
246	HOUSEHOLD & CLEANING SUPPLIES	\$5,000	\$5,000
263	OTHER EQUIP PARTS	\$15,000	\$15,000
291	SMALL TOOLS	\$400	\$400
299	OTHER OFFICE SUPPLIES	\$43,000	\$43,000
***	TOTAL	\$360,000	\$360,000

## 3 OTHER SERVICES &amp; CHARGES

31P	LABORATORY FEES	\$50,000	\$50,000
315	APPRAISALS & INSPECTIONS	\$0	\$0
317	INSTRUCTIONAL SERVICES	\$15,200	\$15,200
319	VETERINARY SERVICES	\$0	\$0
322	POSTAGE	\$5,050	\$5,050
323	TELEPHONE & TELEGRAPH	\$51,000	\$51,000
324	TRAVEL EXPENSES	\$500	\$500
331	PRINTING OTHR THN OFFICE SUPPL	\$20,000	\$20,000
333	PHOTOGRAPHY & BLUEPRINTING	\$20,000	\$20,000
341	PROPERTY INSURANCE	\$3,960	\$3,960
342	LIABILITY INSURANCE	\$40,221	\$40,221
344	OTHER INSURANCE	\$3,125	\$3,125
345	AUTO LIABILITY INSURANCE	\$46,408	\$46,408
351	ELECTRICITY	\$36,575	\$36,575
352	NATURAL GAS	\$20,400	\$20,400
353	WATER	\$2,000	\$2,000



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
361 CONTRACTD BLDG & STRUCT REPAIR	\$10,000	\$10,000
362 CONTRACTD VEHICLE REPAIRS	\$406,000	\$406,000
363 CONTRACTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
385 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
386 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$1,500	\$1,500
392 LICENSES	\$6,525	\$6,525
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
396 INVESTIGATIONS	\$20,000	\$20,000
399 OTHER SERVICES & CHARGES	\$12,000	\$12,000
*** TOTAL	\$785,464	\$785,464
4 CAPITAL OUTLAYS		
441 PURCHASE OF VEHICLES	\$428,000	\$428,000
443 PURCHASE OF OFFICE EQUIPMENT	\$10,000	\$10,000
444 PURCHASE OF OTHER EQUIPMENT	\$66,495	\$66,495
*** TOTAL	\$504,495	\$504,495
**** TOTAL BUDGET ESTIMATE	\$14,211,680	\$14,211,680

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 017-ANIMAL CONTROL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$405,777	\$405,777
4112 SUPERVISORY/ADMIN. SALARIES	\$0	\$0
4115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
4118 CALL IN TIME	\$18,100	\$18,100
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$25,400	\$25,400
4122 HOLIDAY PAY	\$30,900	\$30,900
4123 SICK PAY	\$28,900	\$28,900
4124 SHIFT DIFFERENTIAL PREMIUM	\$1,500	\$1,500
4125 OVERTIME PREMIUM	\$6,900	\$6,900
4126 EDUCATIONAL INCENTIVE	\$500	\$500
413A PERF	\$3,500	\$3,500
4131 PERF - EMPLOYERS SHARE	\$25,629	\$25,629
4132 FICA - EMPLOYERS SHARE	\$40,200	\$40,200
4134 LIFE, MEDICAL & HEALTH INSURAN	\$55,000	\$55,000
4136 UNEMPLOYMENT COMPENSATION	\$800	\$800
4137 WORKERS COMPENSATION	\$2,959	\$2,959
4138 CLOTHING ALLOWANCE	\$5,000	\$5,000
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$651,065	\$651,065
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$6,050	\$6,050
4213 COMPUTER SUPPLIES	\$3,800	\$3,800
4219 OTHER OFFICE SUPPLIES	\$2,200	\$2,200
4231 GASOLINE	\$10,500	\$10,500
4233 OIL	\$100	\$100
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4241 MEDICAL & SURGICAL SUPPLIES	\$7,500	\$7,500
4242 ANIMAL SUPPLIES	\$10,500	\$10,500
4246 HOUSEHOLD & CLEANING SUPPLIES	\$7,500	\$7,500
4299 OTHER MATERIALS & SUPPLIES	\$6,400	\$6,400
*** TOTAL	\$55,050	\$55,050
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4312 MEDICAL SERVICES	\$2,500	\$2,500
4317 INSTRUCTIONAL SERVICES	\$250	\$250
4319 VETERINARY SERVICES-NEUTERING	\$17,350	\$17,350
4321 FREIGHT, EXPRESS & DRAYAGE	\$200	\$200
4322 POSTAGE	\$4,000	\$4,000
4323 TELEPHONE & TELEGRAPH	\$4,500	\$4,500
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING OTHER THAN OFFICE SUPPL	\$0	\$0
4333 PHOTOGRAPHY & BLUEPRINTING	\$350	\$350
4341 PROPERTY INSURANCE	\$340	\$340
4342 LIABILITY INSURANCE	\$2,280	\$2,280
4344 OTHER INSURANCE	\$1,330	\$1,330
4345 AUTO INSURANCE	\$1,814	\$1,814
4351 ELECTRICITY	\$14,900	\$14,900
4352 NATURAL GAS	\$10,100	\$10,100
4353 WATER	\$1,600	\$1,600
4356 SOLID WASTE DISPOSAL	\$4,000	\$4,000
436A MAINT. AGREEMENT FOR HARDWARE	\$900	\$900

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL  
AGENCY 017-ANIMAL CONTROL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
361 CONTRCTD BLDG & STRUCT REPAIR	\$7,000	\$7,000
362 CONTRCTD VEHICLE REPAIRS	\$10,000	\$10,000
363 CONTRCTD OTHER EQUIPMT REPAIR	\$1,500	\$1,500
365 JANITORIAL & LAUNDRY SRVC	\$0	\$0
369 CONTRACTED SERVICES	\$1,980	\$1,980
373 COMPUTER EQUIPMENT RENTAL	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$1,000	\$1,000
39A OPERATING TRANSFER OUT	\$0	\$0
39B TRANSFER TO MASTER LEASE	\$0	\$0
390 PERMIT REIMBURSEMENT	\$9,000	\$9,000
391 SUBSCRIPTIONS & DUES	\$250	\$250
399 OTHER SERVICES & CHARGES	\$2,570	\$2,570
*** TOTAL	\$99,714	\$99,714
4 CAPITAL OUTLAYS		
423 CON. FEES: BLDG./STRUCTURE	\$29,000	\$29,000
441 PURCHASE OF VEHICLES	\$29,000	\$29,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
451 PURCHASE OF FURNITURE	\$0	\$0
454 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$58,000	\$58,000
**** TOTAL BUDGET ESTIMATE	\$863,829	\$863,829

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
017-ANIMAL CONT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$977,400	\$977,400
4113 WAGES PAID-UNION BUSINESS, LN	\$0	\$0
4118 CALL IN TIME	\$4,000	\$4,000
412A COMPENSATION TIME	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$75,400	\$75,400
4122 HOLIDAY PAY	\$45,000	\$45,000
4123 SICK PAY	\$24,000	\$24,000
4124 SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
4125 OVERTIME PREMIUM	\$55,400	\$55,400
413A PERF/EMPLOYEES PC BY CITY	\$9,100	\$9,100
4131 PERF - EMPLOYERS SHARE	\$98,300	\$98,300
4132 FICA - EMPLOYERS SHARE	\$76,000	\$76,000
4134 LIFE, MEDICAL & HEALTH INSURAN	\$100,000	\$100,000
4135 EMPLOYEE MEDICAL EXPENSES	\$1,700	\$1,700
4136 UNEMPLOYMENT COMPENSATION	\$1,600	\$1,600
4137 WORKERS COMPENSATION	\$14,742	\$14,742
4138 CLOTHING ALLOWANCE	\$11,500	\$11,500
*** TOTAL	\$1,507,142	\$1,507,142
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$2,100	\$2,100
4231 GASOLINE	\$2,600	\$2,600
4232 DIESEL FUEL / FUEL OIL	\$700	\$700
4233 OIL	\$50	\$50
4234 TIRES & TUBES	\$250	\$250
4239 OTHER GARAGE & MOTOR SUPPLIES	\$300	\$300
4246 HOUSEHOLD & CLEANING SUPPLIES	\$1,700	\$1,700
4261 BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
4263 OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
4299 OTHER MATERIALS & SUPPLIES	\$34,000	\$34,000
*** TOTAL	\$77,900	\$77,900
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4317 INSTRUCTIONAL SERVICES	\$6,000	\$6,000
4321 FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$21,500	\$21,500
4324 TRAVEL EXPENSES	\$6,000	\$6,000
4331 PRINTING OTHER THAN OFFICE SUPPL	\$3,000	\$3,000
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$5,537	\$5,537
4343 OFFICIAL BONDS INSURANCE	\$98	\$98
4344 OTHER INSURANCE	\$0	\$0
4345 AUTO LIABILITY INSURANCE	\$1,146	\$1,146
4351 ELECTRICITY	\$1,600	\$1,600
4352 NATURAL GAS	\$1,400	\$1,400
4353 WATER	\$200	\$200
4354 SEWAGE	\$100	\$100
436A MAINT. AGREE. HARDWARE	\$35,000	\$35,000
4361 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
4362 CONTRACTED VEHICLE REPAIRS	\$2,000	\$2,000
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$200	\$200
4372 VEHICLE RENTAL	\$0	\$0



FUND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
03 OTHER SERVICES & CHARGES		
0373 COMPUTER EQUIPMENT RENTAL	\$5,500	\$5,500
039A OPERATING TRANSFER OUT	\$0	\$0
0398 TRANSFER TO MASTER LEASE	\$0	\$0
0391 SUBSCRIPTIONS & DUES	\$300	\$300
0399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$96,931	\$96,931
04 CAPITAL OUTLAYS		
0441 PURCHASE OF VEHICLES	\$53,000	\$53,000
0445 PURCHASE OF COMPUTER EQUIPMENT	\$45,000	\$45,000
0449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
0453 CAPITAL REPLACEMENTS	\$132,000	\$132,000
0454 BETTERMENTS & ADDITIONS	\$10,000	\$10,000
*** TOTAL	\$240,000	\$240,000
**** TOTAL BUDGET ESTIMATE	\$1,921,973	\$1,921,973

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
018-COMMUNICATNS FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990  
SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 021-DATA PROCESSING/SCT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$500	\$500
4213	COMPUTER SUPPLIES	\$50,959	\$50,959
4219	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
4231	GASOLINE	\$0	\$0
4232	DIESEL FUEL / FUEL OIL	\$0	\$0
4233	OIL	\$0	\$0
4234	TIRES & TUBES	\$0	\$0
4239	OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4261	BLDG REPAIR & MAINT MATERIALS	\$100	\$100
4262	VEHICLE REPAIR PARTS	\$0	\$0
4263	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4291	SMALL TOOLS	\$0	\$0
***	TOTAL	\$53,059	\$53,059

## 43 OTHER SERVICES &amp; CHARGES

4314	CONSULTANT SERVICES	\$527,573	\$527,573
4321	FREIGHT, EXPRESS & DRAYAGE	\$500	\$500
4322	POSTAGE	\$500	\$500
4323	TELEPHONE	\$16,106	\$16,106
4324	TRAVEL EXPENSES	\$1,000	\$1,000
4331	PRINTING OTHER THAN OFFICE SUP	\$0	\$0
4332	PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
4345	AUTOMOBILE INSURANCE	\$0	\$0
436A	MAINTENANCE HARDWARE	\$118,257	\$118,257
4362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363	CONTRACTED OTHER EQUIP REPAIR	\$5,000	\$5,000
4364	CONTRACTED GROUND&SURFC REPAIR	\$0	\$0
4367	MAINT. AGREEMENTS-SOFT WARE	\$105,958	\$105,958
4369	CONTRACTED SERVICES	\$17,100	\$17,100
4373	COMPUTER EQUIPMENT RENTAL	\$332,540	\$332,540
4375	OTHER RENTAL	\$9,948	\$9,948
439A	OPERATING TRANSFER OUT	\$0	\$0
439B	MASTER LEASE	\$30,053	\$30,053
4391	SUBSCRIPTIONS & DUES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$1,164,635	\$1,164,635

## 44 CAPITAL OUTLAYS

4445	PURCHASE OF COMPUTERS	\$21,000	\$21,000
4453	CAPITAL REPLACEMENTS	\$0	\$0
4454	BETTERMENTS & ADDITIONS	\$10,000	\$10,000
***	TOTAL	\$31,000	\$31,000

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$1,248,694

\$1,248,694

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
AGENCY 021-DATA PROCESSING/SCT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
021-DATA/SCT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 010-GENERAL  
 AGENCY 022-PAYROLL  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	SALARIES & WAGES	\$80,881	\$80,881
115	PARTTIME, TEMP & SEASONAL WAGES	\$10,358	\$10,358
12A	COMPENSATION TIME	\$0	\$0
121	VACATION PAY	\$6,729	\$6,729
122	HOLIDAY PAY	\$5,974	\$5,974
123	SICK PAY	\$2,011	\$2,011
13A	PERF	\$2,833	\$2,833
131	PERF - EMPLOYERS SHARE	\$4,959	\$4,959
132	FICA - EMPLOYERS SHARE	\$8,105	\$8,105
134	LIFE, MEDICAL & HEALTH INSURAN	\$12,500	\$12,500
136	UNEMPLOYMENT COMPENSATION	\$159	\$159
137	WORKERS COMPENSATION	\$344	\$344
***	TOTAL	\$134,853	\$134,853

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$1,600	\$1,600
219	OTHER OFFICE SUPPLIES	\$500	\$500
299	OTHER MATERIALS & SUPPLIES	\$82	\$82
***	TOTAL	\$2,182	\$2,182

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$1,500	\$1,500
314	CONSULTANT SERV	\$3,400	\$3,400
322	POSTAGE	\$1,000	\$1,000
323	TELEPHONE & TELEGRAPH	\$1,300	\$1,300
324	TRAVEL EXPENSES	\$1,500	\$1,500
331	PRINTING OTHER THAN OFFICE SUPPL	\$150	\$150
333	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
342	LIABILITY INSURANCE	\$326	\$326
343	OFF BONDS, CRIME	\$14	\$14
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$200	\$200
369	CONTR SERVICES	\$900	\$900
398	MASTER LEASE	\$1,851	\$1,851
391	SUBSCRIPTIONS & DUES	\$625	\$625
398	MICROFICHE CHARGES	\$2,000	\$2,000
399	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$15,066	\$15,066

## 4 CAPITAL OUTLAYS

443	OFFICE EQUIPMENT	\$3,500	\$3,500
451	PURCHASE FURNITURE	\$1,090	\$1,090
454	BETTERMENTS & ADDITIONS	\$0	\$0
***	TOTAL	\$4,590	\$4,590

\*\*\*\* TOTAL BUDGET ESTIMATE

\$156,691

\$156,691

BUDGET ESTIMATE FOR FORT WAYNE

UND 010-GENERAL  
AGENCY 022-PAYROLL

FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
022-PAYROLL FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 010-GENERAL  
AGENCY 023-PERSONNEL  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

1 PERSONAL SERVICES

111	SALARIES & WAGES, REGULAR LAPCR	\$236,304	\$236,304
115	PARTTIME	\$16,250	\$16,250
12A	COMP TIME	\$0	\$0
128	NON-CHARGEABLE PAID HOURS	\$0	\$0
121	VACATION PAY	\$18,611	\$18,611
122	HOLIDAY PAY	\$16,439	\$16,439
123	SICK	\$16,439	\$16,439
126	EDUCATIONAL INCENTIVE	\$3,500	\$3,500
13A	PERF - EMPLOYEES PD BY CITY	\$8,825	\$8,825
131	PERF	\$19,449	\$19,449
132	FICA - EMPLOYERS SHARE	\$21,799	\$21,799
134	GROUP INSURANCE	\$27,500	\$27,500
136	UNEMPLOYMENT COMPENSATION	\$314	\$314
137	WORKERS COMP	\$807	\$807
161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
***	TOTAL	\$386,237	\$386,237

2 SUPPLIES & MATERIALS

212	STAT/FORMS	\$3,715	\$3,715
219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
231	GASOLINE	\$750	\$750
232	DIESEL FUEL / FUEL OIL	\$50	\$50
234	TIRES	\$200	\$200
239	OTHER GARAGE & MOTOR SUPPLIES	\$200	\$200
247	INSTRUCTIONAL SUPPLIES	\$1,000	\$1,000
263	OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
299	OTHER MATERIALS & SUPPLIES	\$250	\$250
***	TOTAL	\$9,165	\$9,165

3 OTHER SERVICES & CHARGES

31J	TECHINICAL SERVICES	\$750	\$750
31K	SEMINAR FEES	\$4,750	\$4,750
311	LEGAL SERVICES	\$5,000	\$5,000
312	MEDICAL SERVICES	\$10,000	\$10,000
313	PERSONL SRVC	\$1,000	\$1,000
314	CONSULTANT SERVICES	\$38,100	\$38,100
317	INSTRUCTIONAL SERVICES	\$5,000	\$5,000
322	POSTAGE	\$1,825	\$1,825
323	TELEPHONE & TELEGRAPH	\$7,000	\$7,000
324	TRAVEL EXPENSES	\$5,500	\$5,500
331	PRINTING OTHER THAN OFFICE SUPPL	\$4,000	\$4,000
333	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
342	LIABILITY INSURANCE	\$326	\$326
345	AUTOMOBILE INSURANCE	\$191	\$191
362	CONTRACTED VEHICLE REPAIRS	\$0	\$0
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$0	\$0
374	OTHER EQUIPMENT RENTAL	\$500	\$500
398	MASTER LEASE	\$946	\$946
391	SUES & DUES	\$3,500	\$3,500
399	OTHER SERVICES & CHARGES	\$500	\$500
***	TOTAL	\$88,888	\$88,888

4 CAPITAL OUTLAYS



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 010-GENERAL  
AGENCY 023-PERSONNEL  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

4 CAPITAL OUTLAYS

443	OFFICE EQUIPMENT	\$0	\$0
451	PURCHASE OF FURNITURE	\$0	\$0
***	TOTAL	\$0	\$0
****	TOTAL BUDGET ESTIMATE	\$484,290	\$484,290

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
023-PERSONNEL FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 010-GENERAL  
AGENCY 024-PURCHASING  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$138,931	\$138,931
4113 WAGES PAID-UNION BUSINESS, LA	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
4128 NCN-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$10,560	\$10,560
4122 HOLIDAY PAY	\$9,747	\$9,747
4123 SICK PAY	\$9,747	\$9,747
4125 OVERTIME PREMIUM	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$500	\$500
413A PERF	\$1,919	\$1,919
4131 PERF - EMPLOYERS SHARE	\$8,872	\$8,872
4132 FICA - EMPLOYERS SHARE	\$12,927	\$12,927
4134 LIFE, MEDICAL & HEALTH INSURAN	\$17,500	\$17,500
4136 UNEMPLOYMENT COMPENSATION	\$253	\$253
4137 WORKERS COMPENSATION	\$434	\$434
*** TOTAL	\$211,390	\$211,390
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$2,750	\$2,750
4213 COMPUTER SUPPLIES	\$1,100	\$1,100
4219 OTHER OFFICE SUPPLIES	\$4,212	\$4,212
4263 OTHER EQUIPMENT REPAIR PARTS	\$500	\$500
4299 OTHER MATERIALS & SUPPLIES	\$750	\$750
*** TOTAL	\$9,312	\$9,312
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$1,500	\$1,500
4322 POSTAGE	\$4,500	\$4,500
4323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
4324 TRAVEL EXPENSES	\$1,200	\$1,200
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4342 LIABILITY INSURANCE	\$814	\$814
4343 OFFICIAL BONDS, INSURANCE	\$17	\$17
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$2,400	\$2,400
4398 MASTER LEASE	\$2,090	\$2,090
4391 SUBSCRIPTIONS & DUES	\$900	\$900
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$19,421	\$19,421
<b>44 CAPITAL OUTLAYS</b>		
4443 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
4451 FURNITURE	\$500	\$500
*** TOTAL	\$1,500	\$1,500
**** TOTAL BUDGET ESTIMATE	\$241,623	\$241,623

BUDGET ESTIMATE FOR FORT WAYNE

UND 010-GENERAL  
AGENCY 024-PURCHASING  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
024-PURCHASING FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF ALGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 010-GENERAL  
AGENCY 025-STREET LIGHTING  
FOR THE CALENDAR YEAR 1991

41 PERSONAL SERVICES

	ESTIMATE	APPROVED
4111 SALARIES & WAGES	\$244,637	\$244,637
4113 WAGES PAID-UNION BUSINESS, LN	\$0	\$0
4115 PART-TIME, TEMP, SEASONAL	\$13,000	\$13,000
4118 CALL-IN	\$7,500	\$7,500
412A COMP TIME	\$300	\$300
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$20,781	\$20,781
4122 HOLIDAY PAY	\$17,235	\$17,235
4123 SICK PAY	\$17,235	\$17,235
4125 OVERTIME PAY	\$3,000	\$3,000
4126 EDUCATION INCENTIVE	\$500	\$500
413A PERF-EMPLOYEES PD BY CITY	\$2,014	\$2,014
4131 PERF	\$15,744	\$15,744
4132 FICA	\$24,762	\$24,762
4134 LIFE, MEDICAL, & HEALTH INS	\$27,500	\$27,500
4136 UNEMPLOYMENT COMPENSATION	\$450	\$450
4137 WORKERS COMPENSATION	\$5,650	\$5,650
*** TOTAL	\$400,308	\$400,308

42 SUPPLIES & MATERIALS

42AA IN HOUSE STOCK	\$145,000	\$145,000
4212 STATIONARY & PRINTED FORMS	\$200	\$200
4213 COMPUTER SUPPLIES	\$2,000	\$2,000
4214 SAFETY ITEMS & SUPPLIES	\$3,100	\$3,100
4219 OTHER OFFICE SUPPLIES	\$1,400	\$1,400
4231 GASOLINE	\$4,900	\$4,900
4232 DIESEL FUEL	\$1,200	\$1,200
4233 OIL	\$150	\$150
4234 TIRES & TUBES	\$500	\$500
4239 OTHER GARAGE SUPPLIES	\$6,900	\$6,900
4241 MEDICAL SUPPLIES	\$400	\$400
4246 HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
4261 BUILDING REPAIR & MAINT MAT	\$400	\$400
4262 VEHICLE REPAIR PARTS	\$500	\$500
4263 OTHER REPAIR PARTS	\$500	\$500
4271 GRAVEL	\$100	\$100
4291 SMALL TOOLS	\$2,300	\$2,300
4292 HARDWARE	\$6,900	\$6,900
4293 PAINT	\$800	\$800
4299 OTHER MATERIALS	\$4,900	\$4,900
*** TOTAL	\$182,850	\$182,850

43 OTHER SERVICES & CHARGES

431J TECHNICAL SERVICES	\$15,000	\$15,000
431K SEMINAR FEES	\$1,000	\$1,000
431Q RADIO SHOP SERVICE	\$500	\$500
4313 GARAGE SERVICES	\$10,000	\$10,000
4317 INSTRUCTIONAL SERVICES	\$530	\$530
4321 FREIGHT	\$100	\$100
4322 POSTAGE	\$100	\$100
4323 TELEPHONE & TELEGRAPH	\$3,000	\$3,000
4324 TRAVEL EXPENSES	\$2,000	\$2,000
4331 PRINTING OTH THN OFFICE SERVIC	\$300	\$300
4332 PUBLICATION OF LEGAL NOTICES	\$100	\$100
4333 PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 010-GENERAL  
 AGENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 3 OTHER SERVICES &amp; CHARGES

341	PROPERTY INSURANCE	\$226	\$226
342	LIABILITY INSURANCE	\$3,420	\$3,420
343	PREMIUM ON OFFICIAL BONDS	\$28	\$28
344	EQUIPMENT FLOATER	\$378	\$378
345	AUTO INSURANCE	\$1,528	\$1,528
351	ELECTRICITY	\$11,000	\$11,000
352	NATURAL GAS	\$8,000	\$8,000
353	WATER	\$300	\$300
354	SEWAGE	\$300	\$300
355	PUBLIC LIGHTING ELECTRICITY	\$340,000	\$340,000
356	SOLID WASTE DISPOSAL	\$500	\$500
358	HAZARDOUS WASTE DISPOSAL	\$18,000	\$18,000
368	CONTRACTED ST. LIGHT REPAIR	\$480,000	\$480,000
361	CONTR BLDG & STRUCTURAL REPAIR	\$100	\$100
363	CONTRACTED OTHER EQUIP REPAIR	\$1,000	\$1,000
364	CONTRACTED GROUND SURF REPAIR	\$0	\$0
365	JANITORIAL & LAUNDRY SERVICE	\$1,400	\$1,400
374	OTHER EQUIPMENT RENTAL	\$100	\$100
398	MASTER LEASE	\$30,426	\$30,426
391	SUBSCRIPTIONS & DUES	\$100	\$100
399	OTHER SERVICES & CHARGES	\$1,000	\$1,000
***	TOTAL	\$937,436	\$937,436

## 4 CAPITAL OUTLAYS

423	CONST. FEES BUILD & STRUCT.	\$80,000	\$80,000
425	PURCHASE OF FIXED EQUIPMENT	\$10,000	\$10,000
433	CONSTRUCTION FEES - COIT	\$188,170	\$188,170
441	PURCHASE OF VEHICLES	\$26,000	\$26,000
445	PURCHASE OF COMPUTER EQUIPMENT	\$1,700	\$1,700
454	BETTERMENTS & ADDITIONS	\$30,000	\$30,000
***	TOTAL	\$335,870	\$335,870

\*\*\*\* TOTAL BUDGET ESTIMATE \$1,856,464 \$1,856,464

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 025-ST. LIGHT FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 010-GENERAL  
AGENCY 026-RIGHT OF WAY  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$110,675	\$110,675
4113 UNION BUSINESS	\$650	\$650
412A COMP TIME	\$650	\$650
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$11,950	\$11,950
4122 HOLIDAY PAY	\$8,750	\$8,750
4123 SICK PAY	\$6,400	\$6,400
4126 EDUCATIONAL INCENTIVE	\$0	\$0
413A PERF-EMPLOYEES/PC BY CITY	\$2,650	\$2,650
4131 PERF - EMPLOYERS SHARE	\$5,600	\$5,600
4132 FICA - EMPLOYERS SHARE	\$10,600	\$10,600
4134 LIFE, MEDICAL & HEALTH INSURAN	\$12,500	\$12,500
4136 UNEMPLOYMENT COMPENSATION	\$200	\$200
4137 WORKERS COMPENSATION	\$400	\$400
*** TOTAL	\$171,025	\$171,025
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$400	\$400
4213 COMPUTER SUPPLIES	\$200	\$200
4219 OTHER OFFICE SUPPLIES	\$250	\$250
4231 GASOLINE	\$1,600	\$1,600
4233 OIL	\$25	\$25
4234 TIRES & TUBES	\$600	\$600
4239 OTHER GARAGE & MOTOR SUPPLIES	\$600	\$600
4241 MEDICAL SUPPLIES	\$25	\$25
4299 OTHER MATERIALS & SUPPLIES	\$400	\$400
*** TOTAL	\$4,100	\$4,100
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431J TECHNICAL SERVICES	\$400	\$400
431K SEMINAR FEES	\$300	\$300
431Q RADIO SHOP SERVICES	\$200	\$200
4313 GARAGE SERVICES	\$800	\$800
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$1,100	\$1,100
4324 TRAVEL EXPENSES	\$150	\$150
4326 MILEAGE	\$250	\$250
4333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4342 LIABILITY INSURANCE	\$325	\$325
4343 OFFICIAL BONDS	\$10	\$10
4344 OTHER CASUALTY INSURANCE	\$100	\$100
4345 AUTOMOBILE INSURANCE	\$480	\$480
436A MAINT. AGREE. FOR HARD WARE	\$200	\$200
4398 MASTER LEASE	\$9,950	\$9,950
4399 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$15,665	\$15,665
**** TOTAL BUDGET ESTIMATE	\$190,790	\$190,790

FUND 010-GENERAL  
AGENCY 026-RIGHT OF WAY  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
C26-RIGHT OF WAY FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

FUND 010-GENERAL  
AGENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1991

PAGE 1

41 PERSONAL SERVICES

ESTIMATE

APPROVED

4111 SALARIES & WAGES  
4121 VACATION PAY  
4122 HOLIDAY PAY  
4123 SICK PAY  
4126 EDUCATIONAL INCENTIVE  
413A PERF-EMPLOYEES/PC BY CITY  
4131 PERF - EMPLOYERS SHARE  
4132 FICA - EMPLOYERS SHARE  
4134 LIFE, MEDICAL & HEALTH INSURAN  
4136 UNEMPLOYMENT COMPENSATION  
4137 WORKERS COMPENSATION

\$38,201  
\$2,435  
\$2,585  
\$2,585  
\$500  
\$1,344  
\$2,353  
\$3,430  
\$5,000  
\$70  
\$110

\$38,201  
\$2,435  
\$2,585  
\$2,585  
\$500  
\$1,344  
\$2,353  
\$3,430  
\$5,000  
\$70  
\$110

\*\*\* TOTAL

\$58,613

\$58,613

42 SUPPLIES & MATERIALS

42AA IN HOUSE STOCK  
4212 STATIONERY & PRINTED FORMS  
4213 COMPUTER SUPPLIES  
4219 OTHER OFFICE SUPPLIES

\$1,455  
\$1,940  
\$194  
\$970

\$1,455  
\$1,940  
\$194  
\$970

\*\*\* TOTAL

\$4,559

\$4,559

43 OTHER SERVICES & CHARGES

431K SEMINAR FEES  
4322 POSTAGE  
4323 TELEPHONE  
4324 TRAVEL EXPENSES  
4326 MILEAGE  
4331 PRINTING OTHR THN OFFICE SUPPL  
435A APARTMENT COLLECTION  
4358 NEIGHBORHOOD CLEAN-UP  
435D ENVIRONMENTAL RECYCLING  
4356 SOLID WASTE DISPOSAL  
4391 DUES & SUBSCRIPTIONS

\$1,000  
\$500  
\$1,000  
\$700  
\$500  
\$1,000  
\$367,000  
\$40,000  
\$25,000  
\$3,423,000  
\$100

\$1,000  
\$500  
\$1,000  
\$700  
\$500  
\$1,000  
\$367,000  
\$40,000  
\$25,000  
\$3,423,000  
\$100

\*\*\* TOTAL

\$3,859,800

\$3,859,800

44 CAPITAL OUTLAYS

4443 PURCHASE OF OFFICE EQUIPMENT  
4445 PURCHASE OF COMPUTER EQUIPMENT  
4451 PURCHASE OF FURNITURE

\$500  
\$2,000  
\$1,200

\$500  
\$2,000  
\$1,200

\*\*\* TOTAL

\$3,700

\$3,700

\*\*\*\* TOTAL BUDGET ESTIMATE

\$3,926,672

\$3,926,672

BUDGET ESTIMATE FOR FORT WAYNE

FUND 010-GENERAL  
AGENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
027-WASTE MGMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 010-GENERAL  
AGENCY 028-TRANSPORTATION/ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$50,585	\$50,585
4115 PARTTIME, TEMP & SEASONAL WAGE	\$7,000	\$7,000
4128 NON-CHARGEABLE PAID HOURS .21	\$500	\$500
4121 VACATION PAY	\$5,671	\$5,671
4122 HOLIDAY PAY	\$3,718	\$3,718
4123 SICK PAY	\$3,465	\$3,465
4126 EDUCATIONAL INCENTIVE	\$200	\$200
413A PERF-EMPLOYEES PD BY CITY	\$1,277	\$1,277
4131 PERF	\$3,331	\$3,331
4132 FICA	\$4,853	\$4,853
4134 LIFE & HEALTH INSURANCE	\$5,000	\$5,000
4136 UNEMPLOYEE COMPENSATION	\$95	\$95
4137 WORKERS COMPENSATION	\$801	\$801
*** TOTAL	\$86,496	\$86,496
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$500	\$500
4219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
4231 GASOLINE	\$1,000	\$1,000
4233 OIL	\$20	\$20
4234 TIRES	\$200	\$200
4239 OTHER GARAGE & MOTOR SUPPLIES	\$400	\$400
4263 OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
4299 OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL	\$4,020	\$4,020
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$400	\$400
4313 GARAGE SERVICES	\$1,000	\$1,000
4317 INSTRUCTIONAL SERVICES	\$100	\$100
4322 POSTAGE	\$200	\$200
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$1,500	\$1,500
4331 PRINTING OTHER THAN OFFICE SUP	\$1,000	\$1,000
4333 PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
4342 LIABILITY INSURANCE	\$977	\$977
4345 AUTOMOBILE INSURANCE	\$191	\$191
4362 CONTRACTED VEHICLE REPAIRS	\$1,000	\$1,000
4363 CONTRACTED OTHER EQUIP REPAIR	\$0	\$0
4372 VEHICLE RENTAL	\$1,390	\$1,390
4374 OTHER EQUIPMENT RENTAL	\$200	\$200
4398 MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES .27	\$100	\$100
4399 OTHER SERVICES & CHARGES	\$100	\$100
*** TOTAL	\$12,158	\$12,158
<b>44 CAPITAL OUTLAYS</b>		
4441 PURCHASE OF VEHICLES	\$6,000	\$6,000
4443 PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
*** TOTAL	\$6,500	\$6,500
**** TOTAL BUDGET ESTIMATE	\$109,174	\$109,174



FUND 010-GENERAL  
AGENCY 028-TRANSPORTATION/ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
028-TRANSPORT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 011-FIRE DEPARTMENT  
 AGENCY 015-FIRE DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$6,260,020	\$6,260,020
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$0	\$0
4121	VACATION PAY	\$0	\$0
4122	HOLIDAY PAY	\$210,000	\$210,000
4123	SICK PAY	\$0	\$0
4124	SHIFT DIFFERENTIAL PREMIUM	\$39,150	\$39,150
4125	OVERTIME PREMIUM	\$57,690	\$57,690
4126	EDUCATION INCENTIVE	\$10,750	\$10,750
4127	TECHNICAL EXPERTISE PAY	\$36,000	\$36,000
4131	PERF - EMPLOYERS SHARE	\$10,950	\$10,950
4132	FICA - EMPLOYERS SHARE	\$31,710	\$31,710
4133	SAFETY OFFICERS' PENS-EMPLYR SH	\$649,260	\$649,260
4134	LIFE, MEDICAL & HEALTH INSURAN	\$687,500	\$687,500
4135	EMPLOYEE MEDICAL EXPENSES	\$50,000	\$50,000
4136	UNEMPLOYMENT COMPENSATION	\$9,390	\$9,390
4137	WORKERS COMPENSATION	\$1,890	\$1,890
4138	CLOTHING ALLOWANCE	\$243,200	\$243,200
*** TOTAL		\$8,297,510	\$8,297,510

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
4213	COMPUTER SUPPLIES	\$3,000	\$3,000
4219	OTHER OFFICE SUPPLIES	\$5,000	\$5,000
4231	GASOLINE	\$27,500	\$27,500
4232	DIESEL FUEL / FUEL OIL	\$23,000	\$23,000
4233	OIL	\$3,000	\$3,000
4234	TIRES & TUBES	\$12,000	\$12,000
4239	OTHER GARAGE & MOTOR SUPPLIES	\$30,000	\$30,000
4241	MEDICAL & SURGICAL SUPPLIES	\$3,000	\$3,000
4245	LANDSCAPING & GREENHSE SUPPL.	\$1,500	\$1,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$9,000	\$9,000
4247	INSTRUCTIONAL SUPPLIES	\$2,500	\$2,500
4261	BLDG REPAIR & MAINT MATERIALS	\$25,000	\$25,000
4262	VEHICLE REPAIR PARTS	\$62,000	\$62,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
4299	OTHER MATERIALS & SUPPLIES	\$7,500	\$7,500
*** TOTAL		\$235,000	\$235,000

## 43 OTHER SERVICES &amp; CHARGES

4311	LEGAL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$5,000	\$5,000
4315	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
4317	INSTRUCTIONAL SERVICES	\$0	\$0
4322	POSTAGE	\$2,000	\$2,000
4323	TELEPHONE & TELEGRAPH	\$34,000	\$34,000
4324	TRAVEL EXPENSES	\$4,500	\$4,500
4331	PRINTING OTHR THN OFFICE SUPPL	\$3,000	\$3,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
4341	PROPERTY INSURANCE	\$1,950	\$1,950
4342	LIABILITY INSURANCE	\$28,820	\$28,820
4344	OTHER INSURANCE	\$1,830	\$1,830
4345	PL/PD INSURANCE	\$21,270	\$21,270
4351	ELECTRICITY	\$60,000	\$60,000
4352	NATURAL GAS	\$55,000	\$55,000

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 011-FIRE DEPARTMENT  
AGENCY 015-FIRE DEPARTMENT  
FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 43 OTHER SERVICES &amp; CHARGES

4353	WATER	\$10,000	\$10,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$195,000	\$195,000
4362	CONTRCTD VEHICLE REPAIRS	\$54,000	\$54,000
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
4365	JANITORIAL & LAUNDRY SERVICE	\$6,270	\$6,270
4374	OTHER EQUIPMENT RENTAL	\$1,300	\$1,300
4387	INTEREST PAID - BOND BANK	\$91,215	\$91,215
4398	TRANSFER TO MASTER LEASE	\$0	\$0
4391	SUBSCRIPTIONS & CUES	\$3,000	\$3,000
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$5,000	\$5,000

\*\*\* TOTAL

\$605,155

\$605,155

## 44 CAPITAL OUTLAYS

4411	PURCHASE OF LAND	\$0	\$0
4423	CONSTRUCTION FEES-BLDGS	\$70,000	\$70,000
4425	PURCHASE OF FIXED EQUIPMENT	\$0	\$0
4441	PURCHASE OF VEHICLES	\$315,000	\$315,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
4444	PURCHASE OF OTHER EQUIPMENT	\$40,000	\$40,000
4449	CAPITALIZED LEASE PRINC- MACH	\$0	\$0
4451	PURCHASE OF FURNITURE	\$0	\$0

\*\*\* TOTAL

\$425,000

\$425,000

\*\*\*\* TOTAL BUDGET ESTIMATE

\$9,562,665

\$9,562,665

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
015-FIRE DEPT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
01AA IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
0111 SALARIES & WAGES, REGULAR	\$2,585,213	\$2,585,213
0112 SUPERVISORY/ADMIN SALARIES	\$0	\$0
0113 WAGES PAID-UNION BUSINESS	\$0	\$0
0115 PARTTIME, TEMP. & SEASONAL WAGES	\$1,047,250	\$1,047,250
012A COMPENSATION TIME	\$0	\$0
012B NON-CHARGEABLE PAID HOURS	\$0	\$0
0121 VACATION PAY	\$257,297	\$257,297
0122 HOLIDAY PAY	\$185,374	\$185,374
0123 SICK PAY	\$185,550	\$185,550
0126 EDUCATIONAL INCENTIVE	\$0	\$0
013A PERF - EMPLOYEES PD BY CITY	\$91,148	\$91,148
0131 PERF - EMPLOYERS SHARE	\$168,705	\$168,705
0132 FICA - EMPLOYERS SHARE	\$325,942	\$325,942
0134 LIFE, MEDICAL & HEALTH INSURANCE	\$362,500	\$362,500
0136 UNEMPLOYMENT COMPENSATION	\$15,000	\$15,000
0137 WORKMANS COMP INSURANCE	\$103,312	\$103,312
0161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$5,327,291	\$5,327,291
<b>02 SUPPLIES &amp; MATERIALS</b>		
02AA IN HOUSE STOCK	\$0	\$0
0213 COMPUTER SUPPLIES	\$6,800	\$6,800
0219 OTHER OFFICE SUPPLIES	\$15,500	\$15,500
0231 GASOLINE	\$63,600	\$63,600
0232 DIESEL FUEL / FUEL OIL	\$19,500	\$19,500
0233 OIL	\$5,000	\$5,000
0234 TIRES & TUBES	\$10,000	\$10,000
0239 OTHER GARAGE & MOTOR SUPPLIES	\$13,500	\$13,500
0241 MEDICAL & SURGICAL SUPPLIES	\$8,000	\$8,000
0242 ANIMAL SUPPLIES	\$92,000	\$92,000
0243 RECREATION SUPPLIES	\$63,675	\$63,675
0245 LANDSCAPING & GREENHOUSE SUPPL.	\$128,000	\$128,000
0246 HOUSEHOLD & CLEANING SUPPLIES	\$25,000	\$25,000
0247 INSTRUCTIONAL SUPPLIES	\$1,450	\$1,450
0261 BLDG REPAIR & MAINT MATERIALS	\$102,600	\$102,600
0262 VEHICLE REPAIR PARTS	\$21,600	\$21,600
0263 OTHER EQUIPMENT REPAIR PARTS	\$88,000	\$88,000
0271 GRAVEL	\$9,800	\$9,800
0272 BITUMINOUS MATERIALS	\$3,800	\$3,800
0273 SAND	\$17,500	\$17,500
0274 SALT	\$2,500	\$2,500
0291 SMALL TOOLS	\$7,600	\$7,600
0293 PAINT OTHER THAN STREETS & LOTS	\$10,800	\$10,800
0299 OTHER MATERIALS & SUPPLIES	\$77,300	\$77,300
*** TOTAL	\$793,525	\$793,525
<b>03 OTHER SERVICES &amp; CHARGES</b>		
0312 MEDICAL SERVICES	\$15,000	\$15,000
0314 CONSULTANT SERVICES	\$10,000	\$10,000
0315 APPRAISALS & INSPECTIONS	\$2,000	\$2,000
0316 RECREATIONAL SERVICES	\$126,000	\$126,000
0321 FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000
0322 POSTAGE	\$42,000	\$42,000
0323 TELEPHONE & TELEGRAPH	\$57,740	\$57,740



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 43 OTHER SERVICES &amp; CHARGES

4324	TRAVEL EXPENSES	\$16,000	\$16,000
4331	PRINTING OTHR THN OFFICE SUPPL	\$50,000	\$50,000
4332	LEGAL NOTICES & ADVERTISING	\$20,000	\$20,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$13,070	\$13,070
4341	PROPERTY INSURANCE	\$10,070	\$10,070
4342	LIABILITY INSURANCE	\$25,729	\$25,729
4343	PREMIUM ON OFFICIAL BONDS	\$1,500	\$1,500
4344	OTHER CASUALTY INSURANCE	\$5,486	\$5,486
4345	AUTO LIABILITY INSURANCE	\$20,911	\$20,911
4351	ELECTRICITY	\$382,000	\$382,000
4352	NATURAL GAS	\$133,400	\$133,400
4353	WATER	\$136,000	\$136,000
4356	SOLID WASTE DISPOSAL	\$54,000	\$54,000
4361	CONTRCTD BLDG & STRUCT REPAIR	\$70,000	\$70,000
4362	CONTRCTD VEHICLE REPAIRS	\$26,500	\$26,500
4363	CONTRCTD OTHER EQUIPMT REPAIR	\$74,950	\$74,950
4365	JANITORIAL & LAUNDRY SERVICE	\$32,500	\$32,500
4371	BUILDING RENTAL	\$27,000	\$27,000
4372	VEHICLE RENTAL	\$0	\$0
4374	OTHER EQUIPMENT RENTAL	\$12,000	\$12,000
4382	PAYMENT OF INTEREST-BONDS	\$48,679	\$48,679
4391	SUBSCRIPTIONS & DUES	\$5,800	\$5,800
4393	TAXES	\$1,000	\$1,000
4394	JUDGEMENTS & INDEMNITIES	\$0	\$0
4399	OTHER SERVICES & CHARGES	\$24,000	\$24,000
***	TOTAL	\$1,444,335	\$1,444,335

## 44 CAPITAL OUTLAYS

4441	PURCHASE OF VEHICLES	\$112,000	\$112,000
4443	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
4444	PURCHASE OF OTHER EQUIPMENT	\$70,500	\$70,500
4445	PURCHASE OF COMPUTERS	\$24,000	\$24,000
***	TOTAL	\$211,500	\$211,500

\*\*\*\* TOTAL BUDGET ESTIMATE \$7,776,651 \$7,776,651

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 121-PARK/RECREAT FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE  
BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 123-REDEVELOPMENT GENERAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

41 PERSONAL SERVICES

	ESTIMATE	APPROVED
4111 SALARIES & WAGES	\$121,870	\$121,870
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
4121 VACATION PAY	\$6,342	\$6,342
4122 HOLIDAY PAY	\$8,164	\$8,164
4123 SICK PAY	\$8,164	\$8,164
4126 EDUCATIONAL INCENTIVE	\$1,000	\$1,000
413A PERF - EMPLOYEES PD BY CITY	\$3,592	\$3,592
4131 PERF - EMPLOYERS SHARE	\$7,588	\$7,588
4132 FICA - EMPLOYERS SHARE	\$11,057	\$11,057
4134 LIFE, MEDICAL & HEALTH INSURAN	\$11,250	\$11,250
4136 UNEMPLOYMENT COMPENSATION	\$217	\$217
4137 WORKERS COMPENSATION	\$634	\$634
*** TOTAL	\$179,878	\$179,878

42 SUPPLIES & MATERIALS

	ESTIMATE	APPROVED
4212 STATIONERY & PRINTED FORMS	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$2,401	\$2,401
4231 GASOLINE	\$500	\$500
4233 OIL	\$0	\$0
*** TOTAL	\$3,201	\$3,201

43 OTHER SERVICES & CHARGES

	ESTIMATE	APPROVED
431R ADMIN SERVICES POOL	\$3,750	\$3,750
4311 LEGAL SERVICES	\$6,000	\$6,000
4314 CONSULTANT SERVICES	\$1,000	\$1,000
4322 POSTAGE	\$400	\$400
4323 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
4324 TRAVEL EXPENSES	\$3,725	\$3,725
4331 PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
4332 PUBLICATION OF LEGAL NOTICES	\$250	\$250
4333 PHOTOGRAPHY & BLUEPRINTING	\$200	\$200
4341 PROPERTY INSURANCE	\$1,018	\$1,018
4342 LIABILITY INSURANCE	\$651	\$651
4343 PREMIUM ON OFFICIAL BONDS	\$535	\$535
4344 OTHER INSURANCE	\$750	\$750
4345 AUTOMOBILE INSURANCE	\$0	\$0
4362 CONTRCTD VEHICLE REPAIRS	\$600	\$600
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$400	\$400
4374 OTHER EQUIPMENT RENTAL	\$2,600	\$2,600
439B TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$300	\$300
4399 OTHER SERVICES & CHARGES	\$300	\$300
*** TOTAL	\$25,279	\$25,279

44 CAPITAL OUTLAYS

	ESTIMATE	APPROVED
4443 PURCHASE OF OFFICE EQUIPMENT	\$700	\$700
4445 PURCHASE OF COMPUTER EQUIPMENT	\$2,500	\$2,500
*** TOTAL	\$3,200	\$3,200
**** TOTAL BUDGET ESTIMATE	\$211,558	\$211,558

BUDGET ESTIMATE FOR FORT WAYNE

FUND 123-REDEVELOPMENT GENERAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

BUDGET ESTIMATE FOR FORT WAYNE

(BUDGET FORM 1)

PAGE 1

FUND 124-ABANDONED VEHICLE  
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES	\$53,249	\$53,249
4113 UNION EMPL. WAGES	\$0	\$0
4114 UNION BUSINESS-TIME BANK	\$0	\$0
412A COMP TIME	\$0	\$0
412B NON-CHARGEABLE	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$4,489	\$4,489
4123 SICK PAY	\$4,293	\$4,293
4126 EDUCATIONAL INCENTIVE	\$2,160	\$2,160
4131 PERF	\$0	\$0
4132 FICA	\$3,370	\$3,370
4134 LIFE, MEDICAL, HEALTH INSUR.	\$4,911	\$4,911
4136 UNEMPLOYMENT COMPENSATION	\$7,500	\$7,500
4137 WORKERS COMPENSATION	\$96	\$96
*** TOTAL	\$405	\$405
	\$80,473	\$80,473
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONARY	\$836	\$836
4219 OTHER OFFICE SUPPLIES	\$250	\$250
4231 GASOLINE	\$1,700	\$1,700
4239 OTHER GARAGE SUPPLIES	\$200	\$200
4299 OTHER MATERIALS AND SUPPLIES	\$700	\$700
*** TOTAL	\$3,686	\$3,686
<b>43 OTHER SERVICES &amp; CHARGES</b>		
4313 GARAGE SERVICES	\$1,000	\$1,000
4322 POSTAGE	\$350	\$350
4323 TELEPHONE	\$1,500	\$1,500
4324 TRAVEL EXPENSES	\$0	\$0
4326 MILEAGE	\$200	\$200
4331 PRINTG OTHER THAN OFFC SUPPL	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$400	\$400
4333 PHOTOGRAPHY & BLUEPRINTING	\$2,800	\$2,800
4342 LIABILITY INSURANCE	\$250	\$250
4345 AUTO INSURANCE	\$480	\$480
4371 BUILDING RENTAL	\$800	\$800
439A OPERATING TRANSFER - OUT	\$0	\$0
4394 JUDGEMENTS & INDEMNITIES	\$0	\$0
*** TOTAL	\$7,780	\$7,780
<b>44 CAPITAL OUTLAYS</b>		
4441 VEHICLES	\$24,000	\$24,000
4444 PURCHASE OF OTHER EQUIP	\$1,400	\$1,400
4451 PURCHASE OF OFFICE FURNITURE	\$1,000	\$1,000
*** TOTAL	\$26,400	\$26,400
**** TOTAL BUDGET ESTIMATE	\$118,339	\$118,339

FUND 124-ABANDONED VEHICLE  
AGENCY 008-COMMUNITY DEVELOPMENT & PLAN  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
COB-CD&P FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 010-STREET ENGINEERING  
 FOR THE CALENDAR YEAR 1991

## 41 PERSONAL SERVICES

	ESTIMATE	APPROVED
4111 SALARIES & WAGES	\$233,942	\$233,942
4113 PAID TIME-UNION BUSINESS	\$0	\$0
4115 PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
412B NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$28,699	\$28,699
4122 HOLIDAY PAY	\$16,934	\$16,934
4123 SICK PAY	\$13,957	\$13,957
413A PERF - EMPLOYEES PD BY CITY	\$1,065	\$1,065
4131 PERF - EMPLOYERS SHARE	\$15,410	\$15,410
4132 FICA - EMPLOYERS SHARE	\$22,455	\$22,455
4134 LIFE, MEDICAL & HEALTH INSURAN	\$25,000	\$25,000
4136 UNEMPLOYMENT COMPENSATION	\$441	\$441
4137 WORKERS COMPENSATION	\$3,767	\$3,767
4138 CLOTHING ALLOWANCE	\$400	\$400
4161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$362,070	\$362,070

## 42 SUPPLIES &amp; MATERIALS

4212 STATIONERY & PRINTED FORMS	\$250	\$250
4214 SAFETY ITEMS AND SUPPLIES	\$300	\$300
4219 OTHER OFFICE SUPPLIES	\$1,850	\$1,850
4231 GASOLINE	\$4,000	\$4,000
4234 TIRES	\$300	\$300
4239 OTHER GARAGE & MOTOR SUPPLIES	\$2,000	\$2,000
4262 VEHICLE REPAIR PARTS	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$9,700	\$9,700

## 43 OTHER SERVICES &amp; CHARGES

431J TECHNICAL SERVICES	\$205,000	\$205,000
431Q RADIO SHOP SERVICES	\$1,000	\$1,000
431R ADMIN SERVICES POOL	\$4,038	\$4,038
4313 GARAGE SERVICES	\$5,000	\$5,000
4317 INSTRUCTIONAL SERVICES	\$900	\$900
4322 POSTAGE	\$450	\$450
4323 TELEPHONE & TELEGRAPH	\$2,800	\$2,800
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
4333 PHOTOGRAPHY & BLUEPRINTING	\$9,000	\$9,000
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$1,628	\$1,628
4343 PREMIUM ON OFFICIAL BONDS	\$28	\$28
4345 AUTO LIABILITY INSURANCE	\$1,623	\$1,623
4362 CONTRACTED VEHICLE REPAIRS	\$0	\$0
4363 CONTRACTED OTHER EQUIPMENT REPAIR	\$1,500	\$1,500
4372 VEHICLE RENTAL	\$2,475	\$2,475
439B TRANSFER TO MASTER LEASE	\$0	\$0
4391 SUBSCRIPTIONS & DUES	\$100	\$100
*** TOTAL	\$236,042	\$236,042

## 44 CAPITAL OUTLAYS

441 PURCHASE OF VEHICLES	\$22,143	\$22,143
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FUND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 010-STREET ENGINEERING  
FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

4 CAPITAL OUTLAYS

*** TOTAL	\$22,143	\$22,143
**** TOTAL BUDGET ESTIMATE	\$629,955	\$629,955

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
010-STREET ENG. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>01 PERSONAL SERVICES</b>		
0111 SALARIES & WAGES	\$1,679,470	\$1,679,470
0113 WAGES PAID-UNION BUSINESS, UN	\$1,000	\$1,000
0115 PARTTIME,TEMP.&SEASONAL WAGES	\$52,000	\$52,000
012A COMPENSATION TIME	\$6,500	\$6,500
0128 NON-CHARGEABLE PAID HOURS	\$9,011	\$9,011
0121 VACATION PAY	\$148,267	\$148,267
0122 HOLIDAY PAY	\$115,313	\$115,313
0123 SICK PAY	\$89,378	\$89,378
0125 OVERTIME	\$116,483	\$116,483
0126 EDUCATIONAL INCENTIVE	\$1,000	\$1,000
013A PERF-EMPLOYEES PD BY CITY	\$9,925	\$9,925
0131 PERF	\$104,935	\$104,935
0132 FICA - EMPLOYERS SHARE	\$152,905	\$152,905
0134 LIFE, MEDICAL & HEALTH INSURAN	\$237,500	\$237,500
0136 UNEMPLOYMENT COMPENSATION	\$0	\$0
0137 WORKERS COMPENSATION	\$87,707	\$87,707
0138 CLOTHING ALLOWANCE	\$0	\$0
0161 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$2,811,394	\$2,811,394
<b>02 SUPPLIES &amp; MATERIALS</b>		
0212 STATIONERY & PRINTED FORMS	\$1,940	\$1,940
0213 COMPUTER SUPPLIES	\$2,425	\$2,425
0214 SAFETY EQUIPMENT	\$14,500	\$14,500
0219 OTHER OFFICE SUPPLIES	\$1,940	\$1,940
0231 GASOLINE	\$28,100	\$28,100
0232 DIESEL FUEL / FUEL OIL	\$72,750	\$72,750
0233 OIL	\$3,300	\$3,300
0234 TIRES & TUBES	\$33,900	\$33,900
0235 PROPANE FUEL	\$1,160	\$1,160
0239 OTHER GARAGE & MOTOR SUPPLIES	\$9,700	\$9,700
0245 LANDSCAPE SUPPLIES	\$970	\$970
0262 VEHICLE REPAIR PARTS	\$262,000	\$262,000
0263 OTHER EQUIP REPAIR PARTS	\$4,800	\$4,800
0264 HOUSEHOLD & CLEANING SUPPLIES	\$2,900	\$2,900
0271 GRAVEL	\$97,000	\$97,000
0272 BITUMINOUS MATERIALS	\$218,000	\$218,000
0273 SAND	\$38,800	\$38,800
0274 SALT	\$111,500	\$111,500
0291 SMALL TOOLS	\$6,800	\$6,800
0292 HARDWARE	\$5,800	\$5,800
0293 PAINT	\$1,450	\$1,450
0299 OTHER MATERIALS & SUPPLIES	\$28,400	\$28,400
*** TOTAL	\$948,135	\$948,135
<b>03 OTHER SERVICES &amp; CHARGES</b>		
0310 RADIO SHOP SERVICES	\$5,000	\$5,000
0311 LEGAL SERVICES	\$0	\$0
0313 GARAGE SERVICES	\$210,000	\$210,000
0317 INSTRUCTIONAL SERVICES	\$1,000	\$1,000
0322 POSTAGE	\$200	\$200
0323 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
0324 TRAVEL EXPENSES	\$1,000	\$1,000
0331 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
0332 PUBLICATION OF LEGAL NOTICES	\$225	\$225

FUND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 128-STREET DEPARTMENT  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
333 PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
341 PROPERTY INSURANCE	\$1,800	\$1,800
342 LIABILITY INSURANCE	\$14,818	\$14,818
343 BOND, CRIME INSURANCE	\$244	\$244
344 OTHER INSURANCE	\$0	\$0
345 AUTO INSURANCE	\$18,104	\$18,104
351 ELECTRICITY	\$30,000	\$30,000
352 NATURAL GAS	\$35,000	\$35,000
353 WATER	\$0	\$0
354 SEWAGE	\$150	\$150
356 SOLID WASTE DISPOSAL	\$56,000	\$56,000
361 CONTRCTD BLDG & STRUCT REPAIR	\$20,000	\$20,000
362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
364 CONTRCTD GRND & SRFC REPAIR	\$25,000	\$25,000
365 JANITORIAL SERVICE	\$21,000	\$21,000
366 CONTRACTD SNOW REMOVAL	\$0	\$0
374 OTHER EQUIPMENT RENTAL	\$20,000	\$20,000
39A OPERATING TRANSFER OUT	\$0	\$0
398 MASTER LEASE PAYMENTS	\$80,000	\$80,000
393 TAXES	\$500	\$500
394 JUDGEMENTS & INDEMNITIES	\$0	\$0
399 OTHER SERVICES & CHARGES	\$20,000	\$20,000
*** TOTAL	\$567,191	\$567,191
4 CAPITAL OUTLAYS		
423 CONST. FEES BLDG AND STRUCTURE	\$87,000	\$87,000
431 CCNSTRUCTION GROUND	\$0	\$0
441 PURCHASE OF VEHICLES	\$162,000	\$162,000
442 PURCHASE OF HEAVY EQUIPMENT	\$0	\$0
444 PURCHASE OF OTHER EQUIPMENT	\$105,000	\$105,000
449 CAPITALIZED LEASE PRINC- MACH	\$0	\$0
453 CAPITAL REPLACEMENTS	\$0	\$0
*** TOTAL	\$354,000	\$354,000
**** TOTAL BUDGET ESTIMATE	\$4,680,720	\$4,680,720

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
128-STREET DEPT. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 132-PARKING ADMINISTRATION  
 AGENCY 132-PARKING ADMINISTRATION  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>41 PERSONAL SERVICES</b>		
4111 SALARIES & WAGES, REGULAR	\$0	\$0
4112 SUPERVISORY/ADM SALARIES	\$0	\$0
4113 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
4115 PARTTIME, TEMP. & SEASONAL WAGES	\$0	\$0
4118 CALL IN TIME	\$0	\$0
412A COMPENSATION TIME	\$0	\$0
4128 NON-CHARGEABLE PAID HOURS	\$0	\$0
4121 VACATION PAY	\$0	\$0
4122 HOLIDAY PAY	\$0	\$0
4123 SICK PAY	\$0	\$0
4125 OVERTIME PREMIUM	\$0	\$0
4126 EDUCATIONAL INCENTIVE	\$0	\$0
4131 PERF - EMPLOYERS SHARE	\$0	\$0
4132 FICA - EMPLOYERS SHARE	\$0	\$0
4134 LIFE, MEDICAL & HEALTH INSURAN	\$0	\$0
4136 UNEMPLOYMENT COMPENSATION	\$0	\$0
4137 WORKMANS COMP INSURANCE	\$0	\$0
4138 CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL	\$0	\$0
<b>42 SUPPLIES &amp; MATERIALS</b>		
4212 STATIONERY & PRINTED FORMS	\$0	\$0
4219 OTHER OFFICE SUPPLIES	\$0	\$0
4231 GASOLINE	\$0	\$0
4232 DIESEL FUEL / FUEL OIL	\$0	\$0
4233 OIL	\$0	\$0
4234 TIRES & TUBES	\$0	\$0
4239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
4246 HOUSEHOLD & CLEANING SUPPLIES	\$0	\$0
4261 BLDG REPAIR & MAINT MATERIALS	\$0	\$0
4263 OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
4291 SMALL TOOLS	\$0	\$0
4293 PAINT OTHR THN STREETS & LOTS	\$0	\$0
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
<b>43 OTHER SERVICES &amp; CHARGES</b>		
431K SEMINAR FEES	\$0	\$0
4322 POSTAGE	\$0	\$0
4323 TELEPHONE & TELEGRAPH	\$0	\$0
4324 TRAVEL EXPENSES	\$0	\$0
4331 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4341 PROPERTY INSURANCE	\$0	\$0
4342 LIABILITY INSURANCE	\$0	\$0
4343 PREM OFC BND	\$0	\$0
4344 OTHER CASL INS	\$0	\$0
4345 AUTC LIABILITY INSURANCE	\$0	\$0
4351 ELECTRICITY	\$0	\$0
4353 WATER	\$0	\$0
4361 CONTRCTD BLDG & STRUCT REPAIR	\$0	\$0
4362 CONTRCTD VEHICLE REPAIRS	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4364 GROUND & SURFACE REPAIR	\$0	\$0
4365 JANITORIAL & LAUNDRY SRVC	\$0	\$0



FUND 132-PARKING ADMINISTRATION  
AGENCY 132-PARKING ADMINISTRATION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
03 OTHER SERVICES & CHARGES		
0372 VEHICLE RENTAL	\$0	\$0
0375 OTHER RENTAL	\$0	\$0
0381 PAYMENT OF PRINCIPAL-BONDS	\$30,000	\$30,000
0382 PAYMENT OF INTEREST-BONDS	\$57,725	\$57,725
039A OPERATING TRANSFER OUT	\$55,125	\$55,125
0399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$142,850	\$142,850
04 CAPITAL OUTLAYS		
0423 CONSTR FEES-BLDG IMPROVEMENTS	\$59,000	\$59,000
0425 PURCHASE OF FIXED EQUIPMENT	\$0	\$0
0429 CAPITALIZED LEASE PRINC-BLDGS	\$270,500	\$270,500
0431 CCNSTRUCTION FEES-GROUND&SURFC	\$0	\$0
0441 PURCHASE OF VEHICLES	\$0	\$0
0442 PURCHASE OF HEAVY MACHINERY	\$0	\$0
0443 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
0444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
0499 OTHR CAPITL OUTLAY-CONTINGENCY	\$0	\$0
*** TOTAL	\$329,500	\$329,500
09 NON-CASH EXPENSE		
0403 DEPRECIATION EXPENSE	\$136,193	\$136,193
*** TOTAL	\$136,193	\$136,193
**** TOTAL BUDGET ESTIMATE	\$608,543	\$608,543

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
132-PARKING ADM. FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES	\$628,800	\$628,800
4113	WAGES PAID-UNION BUSINESS, UN	\$1,300	\$1,300
4115	PARTTIME,TEMP.&SEASONAL WAGES	\$28,000	\$28,000
4118	CALL IN TIME	\$0	\$0
412A	COMPENSATION TIME	\$0	\$0
412B	NON-CHARGEABLE PAID HOURS	\$4,200	\$4,200
412L	LONGEVITY	\$2,000	\$2,000
4121	VACATION PAY	\$72,400	\$72,400
4122	HOLIDAY PAY	\$45,700	\$45,700
4123	SICK PAY	\$45,700	\$45,700
4124	SHIFT PREMIUM	\$3,300	\$3,300
4125	OVERTIME PREMIUM	\$13,000	\$13,000
4126	EDUCATIONAL INCENTIVE	\$2,000	\$2,000
413A	PERF	\$3,200	\$3,200
4131	PERF - EMPLOYERS SHARE	\$43,100	\$43,100
4132	FICA - EMPLOYERS SHARE	\$62,700	\$62,700
4134	LIFE, MEDICAL & HEALTH INSURAN	\$73,800	\$73,800
4136	UNEMPLOYMENT COMPENSATION	\$1,200	\$1,200
4137	WORKERS COMPENSATION	\$8,800	\$8,800
4138	CLOTHING ALLOWANCE	\$6,300	\$6,300
4161	WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0

\*\*\* TOTAL

\$1,045,500

\$1,045,500

## 42 SUPPLIES &amp; MATERIALS

4212	STATIONERY & PRINTED FORMS	\$0	\$0
4214	SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
4219	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
4231	GASOLINE	\$12,000	\$12,000
4232	DIESEL FUEL / FUEL OIL	\$4,000	\$4,000
4233	OIL	\$300	\$300
4234	TIRES & TUBES	\$3,500	\$3,500
4239	OTHER GARAGE & MOTOR SUPPLIES	\$4,500	\$4,500
4246	HOUSEHOLD & CLEANING SUPPLIES	\$3,000	\$3,000
4261	BLOG REPAIR & MAINT MATERIALS	\$9,000	\$9,000
4262	VEHICLE REPAIR PARTS	\$10,000	\$10,000
4263	OTHER EQUIPMENT REPAIR PARTS	\$6,500	\$6,500
4264	SIGN DIVISION MATERIALS	\$52,000	\$52,000
4265	SIGNAL DIVISION MATERIALS	\$225,000	\$225,000
4275	PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
4299	OTHER MATERIALS & SUPPLIES	\$0	\$0

\*\*\* TOTAL

\$396,300

\$396,300

## 43 OTHER SERVICES &amp; CHARGES

431J	TECHNICAL SERVICES	\$10,000	\$10,000
431Q	RADIO SHOP SERVICES	\$2,000	\$2,000
4313	GARAGE SERVICES	\$15,000	\$15,000
4317	INSTRUCTIONAL SERVICES	\$2,500	\$2,500
4321	FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
4322	POSTAGE	\$500	\$500
4323	TELEPHONE & TELEGRAPH	\$7,500	\$7,500
4324	TRAVEL EXPENSES	\$800	\$800
4331	PRINTING OTHER THAN OFFICE SUPPL	\$1,000	\$1,000
4333	PHOTOGRAPHY & BLUEPRINTING	\$3,900	\$3,900
4341	PROPERTY INSURANCE	\$340	\$340
4342	LIABILITY INSURANCE	\$5,699	\$5,699

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 3 OTHER SERVICES &amp; CHARGES

344	OTHER INSURANCE	\$237	\$237
345	AUTO LIABILITY INSURANCE	\$3,915	\$3,915
351	ELECTRICITY	\$213,400	\$213,400
352	NATURAL GAS	\$10,600	\$10,600
353	WATER	\$700	\$700
354	SEWAGE	\$500	\$500
356	SOLID WASTE DISPOSAL	\$600	\$600
358	HAZARDOUS WASTE DISPOSAL	\$600	\$600
362	CONTRACTED VEHICLE REPAIRS	\$14,400	\$14,400
363	CONTRACTED OTHER EQUIPMENT REPAIR	\$24,000	\$24,000
373	COMPUTER EQUIPMENT RENTAL	\$0	\$0
374	OTHER EQUIPMENT RENTAL	\$3,000	\$3,000
39A	LEASE/PURCHASE	\$21,700	\$21,700
398	TRANSFER TO MASTER LEASE	\$9,583	\$9,583
391	SUBSCRIPTIONS & DUES	\$350	\$350
394	JUDGEMENTS & INDEMNITIES	\$0	\$0
399	OTHER SERVICES & CHARGES	\$0	\$0

\*\*\* TOTAL

\$353,024

\$353,024

## 4 CAPITAL OUTLAYS

431	CONSTRUCTION FEES-GROUND&SURF	\$1,500	\$1,500
433	CONSTRUCTION FEES-COIT	\$41,815	\$41,815
441	PURCHASE OF VEHICLES	\$17,000	\$17,000
443	PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
445	PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000

\*\*\* TOTAL

\$64,815

\$64,815

\*\*\*\* TOTAL BUDGET ESTIMATE

\$1,859,639

\$1,859,639

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 138-LOCAL ROADS &amp; STREETS

AGENCY 972-

FOR THE CALENDAR YEAR 1991

ESTIMATE

APPROVED

## 44 CAPITAL OUTLAYS

4431 CONSTRUCTION FEES-GROUND&amp;SURFC

\$0

\$0

4432 MATERIALS USED - CONSTRUCTION

\$0

\$0

\*\*\* TOTAL

\$0

\$0

\*\*\*\* TOTAL BUDGET ESTIMATE

\$0

\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 140-FIRE PENSION  
 AGENCY 440-FIRE PENSION  
 FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
1AA ADMINISTRATIVE EXPENSE	\$3,000	\$3,000
111 SALARIES & WAGES, REGULAR	\$5,000	\$5,000
151 PENSIONS TO RETIREES	\$4,250,000	\$4,250,000
154 PENSION DEATH BENEFITS	\$12,000	\$12,000
*** TOTAL	\$4,270,000	\$4,270,000
<b>2 SUPPLIES &amp; MATERIALS</b>		
212 STATIONERY & PRINTED FORMS	\$150	\$150
219 OTHER OFFICE SUPPLIES	\$350	\$350
*** TOTAL	\$500	\$500
<b>3 OTHER SERVICES &amp; CHARGES</b>		
311 LEGAL SERVICES	\$5,000	\$5,000
314 CONSULTANT SERVICES	\$0	\$0
322 POSTAGE	\$1,500	\$1,500
324 TRAVEL EXPENSES	\$200	\$200
336 TRUSTEE COMPENSATION	\$2,000	\$2,000
343 PREMIUM ON OFFICIAL BONDS	\$600	\$600
387 INTEREST PAID-BOND BANK	\$37,500	\$37,500
*** TOTAL	\$46,800	\$46,800
**** TOTAL BUDGET ESTIMATE	\$4,317,300	\$4,317,300

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 440-FIRE PENSION FOR THE CALENDAR YEAR 1991 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 141-POLICE PENSION  
AGENCY 441-POLICE PENSION  
FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 41 PERSONAL SERVICES

4111	SALARIES & WAGES, REGULAR	\$4,800	\$4,800
4151	PENSIONS TO RETIREES	\$4,873,467	\$4,873,467
4154	PENSION DEATH BENEFITS	\$32,400	\$32,400
***	TOTAL	\$4,910,667	\$4,910,667

## 42 SUPPLIES &amp; MATERIALS

4211	OFFICAL RECORDS	\$75	\$75
4212	STATIONERY & PRINTED FORMS	\$125	\$125
4219	OTHER OFFICE SUPPLIES	\$50	\$50
***	TOTAL	\$250	\$250

## 43 OTHER SERVICES &amp; CHARGES

4311	LEGAL SERVICES	\$2,100	\$2,100
4313	PERSONNEL SERVICES	\$0	\$0
4314	CONSULTANT SERVICES	\$0	\$0
4315	APPRIAISALS & INSPECTIONS	\$400	\$400
4322	POSTAGE	\$1,500	\$1,500
4324	TRAVEL EXPENSES	\$200	\$200
4343	PREMIUM ON OFFICIAL BONDS	\$150	\$150
4387	INTEREST PAID-BOND BANK	\$33,000	\$33,000
***	TOTAL	\$37,350	\$37,350

****	TOTAL BUDGET ESTIMATE	\$4,948,267	\$4,948,267
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
441-POLICE PNSN FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 142-SANITARY OFFICERS PENSION  
AGENCY 442-SANITARY OFFICERS PENSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
41 PERSONAL SERVICES		
4111 SALARIES & WAGES, REGULAR	\$1,500	\$1,500
4151 PENSIONS TO RETIREES	\$291,228	\$291,228
4154 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$298,728	\$298,728
42 SUPPLIES & MATERIALS		
4211 OFFICAL RECORDS	\$50	\$50
4212 STATIONERY & PRINTED FORMS	\$50	\$50
4213 COMPUTER SUPPLIES	\$0	\$0
*** TOTAL	\$100	\$100
43 OTHER SERVICES & CHARGES		
4311 LEGAL SERVICES	\$2,000	\$2,000
4322 POSTAGE	\$150	\$150
4324 TRAVEL EXPENSES	\$500	\$500
4343 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$2,700	\$2,700
**** TOTAL BUDGET ESTIMATE	\$301,528	\$301,528

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 166-CABLE TELEVISION  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
43 OTHER SERVICES & CHARGES		
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4363 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
4395 GRANTS, SUDSIDIES & LOANS	\$0	\$0
4399 OTHER SERVICES & CHARGES	\$240,000	\$240,000
*** TOTAL	\$240,000	\$240,000
44 CAPITAL OUTLAYS		
4444 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$240,000	\$240,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

UND 201-CITY BOND REPAYMENT  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$1,060,000	\$1,060,000
382 PAYMENT OF INTEREST-BONDS	\$566,705	\$566,705
383 PAYMENT OF AGENT FEES-BONDS	\$2,052	\$2,052
387 INTEREST PAID-BOND BANK	\$111,400	\$111,400
*** TOTAL	\$1,740,157	\$1,740,157
**** TOTAL BUDGET ESTIMATE	\$1,740,157	\$1,740,157

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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BUDGET ESTIMATE FOR FORT WAYNE

FUND 201-CITY BOND REPAYMENT  
AGENCY 121-PARKS & RECREATION GENERAL  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$700,000	\$700,000
382 PAYMENT OF INTEREST-BONDS	\$282,680	\$282,680
383 PAYMENT OF AGENT FEES-BONDS	\$402	\$402
*** TOTAL	\$983,082	\$983,082
**** TOTAL BUDGET ESTIMATE	\$983,082	\$983,082

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
121-PARK/RECREAT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 201-CITY BOND REPAYMENT  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
381 PAYMENT OF PRINCIPAL-BONDS	\$1,385,000	\$1,385,000
382 PAYMENT OF INTEREST-BONDS	\$507,555	\$507,555
383 PAYMENT OF AGENT FEES-BONDS	\$1,460	\$1,460
*** TOTAL	\$1,894,015	\$1,894,015
**** TOTAL BUDGET ESTIMATE	\$1,894,015	\$1,894,015

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
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DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 344-REDEVELOPMENT DISTR. CAPITAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
3 OTHER SERVICES & CHARGES		
311 LEGAL SERVICES	\$15,000	\$15,000
314 CONSULTANT SERVICES	\$80,000	\$80,000
399 OTHER SERVICES AND CHARGES	\$100,000	\$100,000
*** TOTAL	\$195,000	\$195,000
4 CAPITAL OUTLAYS		
431 CONSTRUCTION FEES-GROUND&SURFC	\$903,000	\$903,000
*** TOTAL	\$903,000	\$903,000
**** TOTAL BUDGET ESTIMATE	\$1,098,000	\$1,098,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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FUND 345-CUMMULATIVE CAPITAL IMPROVMT  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

	ESTIMATE	APPROVED
13 OTHER SERVICES & CHARGES		
139A OPERATING TRANSFER OUT	\$1,317,050	\$1,317,050
*** TOTAL	\$1,317,050	\$1,317,050
**** TOTAL BUDGET ESTIMATE	\$1,317,050	\$1,317,050

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

FUND 404-GEN. LIABILITY/AUTO SELF INSUR  
 AGENCY 002-CONTROLLER  
 FOR THE CALENDAR YEAR 1991

## ESTIMATE

## APPROVED

## 1 PERSONAL SERVICES

111	REG SALARIES	\$39,600	\$39,600
121	VACATION PAY	\$3,100	\$3,100
122	HOLIDAY PAY	\$2,800	\$2,800
123	SICK PAY	\$2,800	\$2,800
13A	PERF-PD. FOR EMPLOYEE	\$1,500	\$1,500
131	PERF - EMPLOYERS SHARE	\$2,532	\$2,532
132	FICA - EMPLOYERS SHARE	\$3,700	\$3,700
134	GROUP INSURANCE	\$5,000	\$5,000
136	UNEMPLOYMENT INSUR	\$100	\$100
137	WORKMANS COMP	\$269	\$269
146	SELF INSURANCE CLAIMS	\$0	\$0

## \*\*\* TOTAL

\$61,401

\$61,401

## 2 SUPPLIES &amp; MATERIALS

212	STATIONERY & PRINTED FORMS	\$400	\$400
213	COMPUTER SUPPLIES	\$500	\$500
214	SAFETY ITEMS/SUPPLIES	\$2,360	\$2,360
219	OTHER OFFICE SUPPLIES	\$600	\$600
263	OTHER EQUIP PARTS	\$500	\$500
299	OTHER MATERIALS & SUPPLIES	\$100	\$100

## \*\*\* TOTAL

\$4,460

\$4,460

## 3 OTHER SERVICES &amp; CHARGES

31K	SEMINAR FEES	\$1,500	\$1,500
31P	CLERICAL SERV POOL	\$760	\$760
311	LEGAL SERVICES	\$5,000	\$5,000
314	CONSULTANT FEES	\$43,000	\$43,000
322	POSTAGE	\$500	\$500
323	TELEPHONE & TELEGRAPH	\$1,700	\$1,700
324	TRAVEL EXPENSE	\$2,000	\$2,000
333	PHOTOGRAPHY & BLUEPRINT	\$600	\$600
342	LIABILITY INSURANCE	\$651	\$651
343	CRIME INSURANCE	\$3	\$3
384	PAYMENT OF AGENT FEES-INSURANC	\$0	\$0
390	MASTER LEASE	\$518	\$518
391	SUBSCRIPTIONS & DUES	\$750	\$750

## \*\*\* TOTAL

\$56,982

\$56,982

## 4 CAPITAL OUTLAYS

443	OFFICE EQUIP	\$2,000	\$2,000
445	PURCHASE OF COMPUTERS	\$4,200	\$4,200

## \*\*\* TOTAL

\$6,200

\$6,200

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$129,043

\$129,043

APPROVED BY THE STATE BOARD OF ACCOUNTS FOR FORT WAYNE

(BUDGET FORM 1)

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

FUND 404-GEN. LIABILITY/AUTO SELF INSUR  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1991

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1991 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 27TH DAY OF AUGUST, 1990

SIGNATURE AND TITLE OF OFFICER(S)

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Read the first time in full and on motion by Bradbury  
seconded by DiCarlo, and duly adopted, read the second time  
title and referred to the Committee on Finance (and the  
City Plan Commission for recommendation) and Public Hearing to be held after  
due legal notice, at the Council Conference Room 128, City-County Building,  
Fort Wayne, Indiana, on Thursday, the 16th, da  
of August, 1990, at 7:00 o'clock P.M., E.S.

DATED: 8-7-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Henry  
seconded by DiCarlo, and duly adopted, placed on its  
passage. PASSED lost by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>	<u>0</u>		
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GIAQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 8-27-90

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. 9-02-90  
on the 27th day of August, 1990,

Sandra E. Kennedy ATTEST  
SANDRA E. KENNEDY, CITY CLERK

SEAL  
Charles S. Redd  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 28th day of August, 1990  
at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 31st day of August  
1990, at the hour of 10:40 o'clock 9 A.M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR



Ft. Wayne City Controller

To:

The Journal-Gazette

Dr.

(Governmental Unit)

P.O. Box 100

Fort Wayne, IN

Allen County, Indiana

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

## COMPUTATION OF CHARGES

58 lines, 2 columns wide equals 116 equivalent lines  
at .495 cents per line

\$ 57.42

Additional charge for notices containing rule or tabular work  
(50 percent of above amount)

28.71

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

6.00

TOTAL AMOUNT OF CLAIM

\$ 92.13

## DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 2

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: August 11, 1990

Title: Clerk

## PUBLISHER'S AFFIDAVIT

State of Indiana )

) ss:

Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned Nicole Allred who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two time(s), the dates of publication being as follows:

8/4, 11/90

Subscribed and sworn to before me this 11th day of August, 19 90

Nicole Allred  
Notary Public Whitley County, IN  
SHELLEY R. LARUE

My commission expires: March 3, 1994



Ft. Wayne City Controller  
(Governmental Unit)

**To:**

The Journal-Gazette

Dr.

P.O. Box 100

## Fort Wayne, IN

Allen County, Indiana

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**Title:** Clerk

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) B.B:

Allen County )

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he is Clerk of the The Journal-Gazette newspaper of general

circulation printed and published in the English language in the (city) (town) of  
Fort Wayne, IN in state and county of \_\_\_\_\_

attached hereto is a true copy, which was duly published in said paper for two time(s), the dates of publication being as follows:

8/4, 11/90

Subscribed and sworn to before me this 11th day of August, 19 90

Nicolas Kellner

Notary Public Whitley County, IN  
SHELLEY R. LARUE

March 3, 1994

[illegible]



PUBLISHER'S CLAIM

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Date: August 11, 19 90

Title: Clerk

NOTICE TO TAXPAYERS OF 1991  
BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on August 16, 1990 at 7:00 p.m. will conduct a public hearing on the 1991 City budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on August 21, 1990 at 7:00 p.m. to adopt the following budget.

1991 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after August 8, 1990.

NET ASSESSED VALUATION \$1,201,415,194

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE
General Fund	\$34,701,146	\$19,093,363	1.5892
Debt Fund	4,617,254	4,028,268	0.3353
Police Pension Fund	4,948,267	2,754,983	0.2293
Sanitary Officers Pension Fund	301,528	170,640	0.0142
Cable TV Fund	240,000	0	0.0000
Redevelopment General Fund	211,558	109,150	0.0091
Abandoned Vehicle Fund	118,339	0	0.0000
Motor Vehicle Highway Fund	5,310,675	0	0
Local Roads & Street Fund	1,859,639	0	0
Parking Administration Fund	608,543	0	0
Cumulative Capital Improvement	1,317,050	0	0
Redevelopment Capital Fund	1,098,000	0	0
Subtotal City Funds	\$55,331,999	\$26,156,404	2.1771

NET ASSESSED VALUATION \$1,199,954,124

Fire Fund	\$9,562,665	\$8,521,329	0.7101
Fire Pension Fund	4,317,300	1,713,930	0.1428
Subtotal Fire District Funds	\$13,879,965	\$10,235,259	0.8529

NET ASSESSED VALUATION \$1,196,264,809

Parks & Recreation Fund	\$7,776,651	\$4,311,821	0.3604
Subtotal Parks & Rec. Funds	\$7,776,651	\$4,311,821	3.3604
Total City And Fire District Funds	\$76,988,615	\$40,703,484	3.3904

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days prior to the Second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

8-4-11

Douglas M. Lehman  
City Controller

PUBLISHER'S AFFIDAVIT

State of Indiana )

) ss:

Allen County )

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SHELLEY R. LARUE  
Notary Public Whitley County, IN  
SHELLEY R. LARUE

My commission expires: March 3, 1994



Ft. Wayne City Controller  
(Governmental Unit)  
  
Allen County, Indiana

To: The Journal-Gazette  
P.O. Box 100  
Fort Wayne, IN  
Dr.

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TOTAL AMOUNT OF CLAIM

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NET ASSESSED VALUATION \$1,201,415,194

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE
General Fund	\$34,701,146	\$19,093,363	1.5892
Debt Fund	4,617,254	4,028,268	0.3353
Police Pension Fund	4,948,267	2,754,983	0.2293
Sanitary Officers Pension Fund	301,528	170,640	0.0142
Cable TV Fund	240,000	0	0.0000
Redevelopment General Fund	211,558	109,150	0.0091
Abandoned Vehicle Fund	118,339	0	0.0000
Motor Vehicle Highway Fund	5,310,675	0	0
Local Roads & Street Fund	1,859,639	0	0
Parking Administration Fund	608,543	0	0
Cumulative Capital Improvement	1,317,050	0	0
Redevelopment Capital Fund	1,098,000	0	0
Subtotal City Funds	\$55,331,999	\$26,156,404	2.1771

NET ASSESSED VALUATION \$1,199,954,124

Fire Fund	\$9,562,665	\$8,521,329	0.7101
Fire Pension Fund	4,317,300	1,713,930	0.1428
Subtotal Fire District Funds	\$13,879,965	\$10,235,259	0.8529

NET ASSESSED VALUATION \$1,196,264,809

Parks & Recreation Fund	\$7,776,651	\$4,311,821	0.3604
Subtotal Parks & Rec. Funds	\$7,776,651	\$4,311,821	3.3604
Total City And Fire District Funds	\$76,988,615	\$40,703,484	3.3904

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days prior to the Second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

8-4-11

Douglas M. Lehman  
City Controller

PUBLISHER'S AFFIDAVIT

State of Indiana )

) ss:

Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned Nicole Allred who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two time(s), the dates of publication being as follows:

8/4, 11/90

Subscribed and sworn to before me this 11th day of August, 19 90

Shelley R. Larue  
Notary Public Whitley County, IN  
SHELLEY R. LARUE

My commission expires: March 3, 1994